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# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

February 15, 2016

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Award and Increase of Project Funding  
Locally Administered Federal Aid Project for  
Bridge Vertical Down, Bearings, Railings and Joints Project,  
Eight (8) County Bridges, Various Towns  
NYS PIN 5760.56**

Dear Honorable Members:

The County Executive is requesting authorization to increase the project funding for the Bridge Vertical Down, Bearings, Railings and Joints Project.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/dms

cc: John C. Loffredo, Department of Public Works

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** Award and Increase of Project Funding  
Locally Administered Federal Aid Project for  
Bridge Vertical Down, Bearings, Railings and Joints Project,  
Eight (8) County Bridges, Various Towns  
NYS PIN 5760.56  
**Date:** February 15, 2016

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### **SUMMARY**

Initial federal preservation program funding in the amount of \$700,000.00 (SAP Project Fund B.13002, 2013 Bridge Enhancement Construction) for this project, is insufficient to cover the costs associated with various bridge rehabilitations, construction inspection, and construction administration, as well as provide an appropriate contingency. It is anticipated that an additional \$600,729.58 will be required to address current bridge deficiencies.

These costs are based upon received bids and the Department's desire to award the lowest bidder, Oakgrove Construction Inc. in the amount of \$1,043,237.00; enter into a contract with CHA Consulting, Inc. for construction inspection and administration in the amount of \$90,000.00; and establish a project contingency in the amount of \$167,492.58.

### **FISCAL IMPLICATIONS**

The proposed resolution requests that an additional \$600,729.58 be made available for the construction, construction engineering, construction inspection services and project related expenses. The additional funds, in the amount of \$600,729.58 are available in SAP Fund 420, BA 123, B.15019, 2015 Capital Road Overlay (PAYGO).

### **REASONS FOR RECOMMENDATION**

Existing authorized funds of \$700,000, via Comm. 17E-9 on October 1, 2015 are insufficient for known and projected costs through project closeout.

### **BACKGROUND INFORMATION**

The allotted federal funding for the project is insufficient. Moving the project forward is a priority to address bridge deficiencies. The additional funding allows use of the federal funds dedicated to this project.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS**

**RE: Award and Increase of Project Funding  
Locally Administered Federal Aid Project for  
Bridge Vertical Down, Bearings, Railings and Joints Project,  
Eight (8) County Bridges, Various Towns  
NYS PIN 5760.56**

WHEREAS, an authorized, via Comm. 17E-9 on October 1, 2015, locally administered federal aid funded project in the amount of \$700,000. from B.13002, 2013 Bridge Enhancement Construction, has insufficient funding for the Bridge Vertical Down, Bearings, Railings and Joints Project, NYS PIN 5760.54, (“the Project”); and

WHEREAS, public bids were taken on November 5, 2015 and it will be necessary for the County to execute contracts with the responsible low bidder Oakgrove Construction Inc., project engineers CHA Consulting, Inc., and establish a construction contingency; and

WHEREAS, it is estimated that an additional \$600,729.58 is necessary to award, construct, administer, inspect, and establish an appropriate project contingency for the project.

NOW, THEREFORE, BE IT

RESOLVED, that the SAP Fund 420, BA123, Project Fund B.15019, 2015 Capital Road Overlay Program (PAYGO) budget be adjusted as follows:

REVENUES		CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Account	Description			
Capital Projects	Capital Project Exp	\$13,511,400	\$ 600,730	\$ 14,112,130
UNALLOCATED	Unallocated Capital	<u>\$ 1,300,000</u>	<u>\$ (600,730)</u>	<u>\$ 699,270</u>
<b>TOTAL REVENUES</b>		<u><b>\$14,811,400</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 14,811,400</b></u>
<b>APPROPRIATIONS</b>				
Capital Projects	Capital Project Exp	<u>\$14,811,400</u>	<u>\$ 0</u>	<u>\$14,811,400</u>
<b>TOTAL APPROPRIATIONS</b>		<u><b>\$14,811,400</b></u>	<u><b>\$ 0</b></u>	<u><b>\$14,811,400</b></u>

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WHEREAS, public bids were taken on November 5, 2015 and it will be necessary for the County to execute contracts with the responsible low bidder Oakgrove Construction Inc., project engineers CHA Consulting, Inc., and establish a construction contingency; and

WHEREAS, it is estimated that an additional \$600,729.58 is necessary to award, construct, administer, inspect, and establish an appropriate project contingency for the project.

NOW, THEREFORE, BE IT

RESOLVED, that the SAP Fund 420, BA123, Project Fund B.15019, 2015 Capital Road Overlay Program (PAYGO) budget be adjusted as follows:

		CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
<b>REVENUES</b>				
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UNALLOCATED	Unallocated Capital	<u>\$ 1,300,000</u>	<u>\$ (600,730)</u>	<u>\$ 699,270</u>
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Capital Projects	Capital Project Exp	<u>\$14,811,400</u>	<u>\$ 0</u>	<u>\$14,811,400</u>
<b>TOTAL APPROPRIATIONS</b>		<u><b>\$14,811,400</b></u>	<u><b>\$ 0</b></u>	<u><b>\$14,811,400</b></u>

; and be it further

RESOLVED, that additional Project funds, SAP Fund 420, BA123, Project Fund B.15019,

2015 Capital Road Overlay Program (PAYGO) in the amount of \$600,729.58 be made available for the Project; and be it further

RESOLVED, that the County Executive be authorized and is hereby directed to execute contracts with low bidder Oakgrove Construction Inc. in the amount of \$1,043,237.00, and project engineers CHA Consulting, Inc. in the amount of \$90,000.00, and establish a project contingency in the amount of \$167,492.58; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Office of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, DEPUTY, COMPTROLLER'S OFFICE

RE: PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Oakgrove Construction, Inc. = \$1,043,237.00  
CHA Consulting, Inc. = \$90,000.00  
Contingency = \$167,492.58

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2. AMOUNT OF CONTRACT

Additional funds = \$600,729.58, B.15019

Original Budget = \$700,000.00, B.13002 (via  
Comm. 17E-9 on October 1, 2015, attached)

TOTAL PROJECT = \$1,300,729.58

3. PROJECT NUMBER

B.13002.56 = \$700,000.00  
B.15019.1.4.8 = \$462,729.58  
B.15019.2.1.3 = \$138,000.00  
TOTAL PROJECT = \$1,300,729.58

4. PROJECT TITLE

B.13002, 2013 Bridge Enhancement Construction  
B.15019, 2015 Capital Road Program (PAYGO)

5. DEPARTMENT CONTACT

Funding questions: Charles A. Sickler, PE at 8372  
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

B. 13002 \$ 1,461,079.88

B. 15019 \$ 3,109,311.89

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7. PERFORMED BY

Don Urban

Date Sent to Comptroller's Office:

January 11, 2016

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