



Cornell University  
Cooperative Extension  
Erie County

Budget Plan for 2016 County Appropriation

Salaries	188,033.00
Regional Agriculture Teams	20,578.00
Insurance	10,175.00
Workers' Compensation	4,760.00
Unemployment Insurance	1,971.00
Employee Development	1,500.00
Mileage Reimbursement	2,300.00
Office Supplies	5,000.00
Equipment – Non-Capitalized	1,500.00
Postage	1,200.00
Lease & Rental – Equipment	2,750.00
Contracted Services	19,050.00
Lease – Office Space	30,233.00
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	<b>289,050.00</b>

*Helping You Put Knowledge to Work*

Cornell Cooperative Extension is an employer and educator recognized for valuing AA/EEO, Protected Veterans, and Individuals with Disabilities and provides equal program and employment opportunities.

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Comm. 4M-8  
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