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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
REC MGR	51008551	GRP 08	FT	P	05/26/2016	RECORDS MANAGEMENT	110		37,259.00		01	100.000

37,259.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Information & Support Services

37,259.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEPTIONIST	51009675	GRP 03	FT	P	02/27/2016	PROCUREMENT	110		27,281.00		02	100.000

27,281.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Bureau of Purchase

27,281.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM PUB ADV	51004510	GRP 14	FT	P	03/03/2016	OPA ADMINISTRATION	110		60,447.00		07	100.000

60,447.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Public Advocacy

60,447.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011179	GRP 09	FT	T	01/01/2016	ACCOUNTING	110		40,040.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	40,040.00 Temp Budget Amt		1 Temp Vac		1		
ACCT AUDITOR	51009175	GRP 09	FT	T	01/01/2016	AUDIT & CONTROL	110		40,040.00		01	100.000
	51012878	GRP 09	FT	P	01/01/2016	AUDIT & CONTROL	110		40,040.00		01	100.000
	40,040.00 Perm Budget Amt				1 Perm Vac	40,040.00 Temp Budget Amt		1 Temp Vac		2		

Totals for Comptroller

	40,040.00 Perm Budget Amt				1 Perm Vac	80,080.00 Temp Budget Amt		2 Temp Vac		3		

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

As of: 03/31/2016

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DOC CLK	00003111	GRP 05	FT	T	02/20/2016	RECORDING	110		30,102.00		01	100.000
	51001416	GRP 05	FT	T	03/30/2016	PISTOL PERMITS	110		30,102.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	60,204.00 Temp Budget Amt		2 Temp Vac		2		
MOT VEH REP	00006614	GRP 05	FT	P	02/03/2016	SATELLITE/MOBILE BRANCHES	110		30,102.00		01	100.000
	30,102.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for County Clerk

	30,102.00 Perm Budget Amt				1 Perm Vac	60,204.00 Temp Budget Amt		2 Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA II	51005435	GRP 13	FT	P	02/06/2016	LOWER COURTS	110		54,074.00		04	100.000
54,074.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
ASST DA IV	51005672	GRP 15	FT	P	03/22/2016	SUPERIOR COURTS	110		67,111.00		04	100.000
67,111.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CLERK TYPIST	00001546	GRP 01	FT	T	01/09/2016	SPECIAL PROGRAMS	281	ATP1516	25,809.00		01	50.000
0.00	Perm Budget Amt		0	Perm Vac	25,809.00	Temp Budget Amt	1	Temp Vac		1		
DIST ATTY	00003096	GRP 07	FT	P	01/01/2016	ADMINISTRATION	110		136,700.00		05	100.000
136,700.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
LEGAL SEC	00005838	GRP 06	FT	T	11/29/2015	SPECIAL PROGRAMS	110		32,332.00		01	0.000
	00005852	GRP 06	FT	T	03/01/2016	SPECIAL PROGRAMS	281	ATP1516	32,332.00		01	50.000
0.00	Perm Budget Amt		0	Perm Vac	64,664.00	Temp Budget Amt	2	Temp Vac		2		
PARALEGAL	51008252	GRP 05	FT	P	03/09/2016	SUPERIOR COURTS	110		30,102.00		01	100.000
30,102.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for District Attorney

287,987.00	Perm Budget Amt		4	Perm Vac	90,473.00	Temp Budget Amt	3	Temp Vac		7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP SH CRIM	51001186	GRP 08	FT	T	10/18/2015	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
	51001190	GRP 08	FT	T	04/27/2016	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
	51012910	GRP 08	FT	T	01/01/2016	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	162,339.00 Temp Budget Amt		3 Temp Vac		3		
DOM VIO AD	51002650	GRP 06	FT	P	03/16/2016	COMMUNITY PROGRAMS	110		33,159.00		01	100.000
	33,159.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LEGAL ST SHR	51000322	GRP 06	FT	P	06/17/2004	POLICE/PATROL SERVICES	110		33,159.00		01	100.000
	33,159.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Office of the Sheriff

66,318.00 Perm Budget Amt 2 Perm Vac 162,339.00 Temp Budget Amt 3 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR LIEUT	00001934	GRP 12	FT	P	03/29/2016	SECURITY SERVICES CF	110		51,829.00		01	100.000
51,829.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
COR OFF CF	51011801	GRP 10	FT	P	05/16/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
	51011804	GRP 10	FT	P	02/10/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
	51012688	GRP 10	FT	P	03/06/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
	51013026	GRP 10	FT	P	02/25/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
171,992.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4		
DEP SH OF	00002515	GRP 08	FT	P	00/00/0000	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002522	GRP 08	FT	T	03/05/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002574	GRP 08	FT	P	06/09/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002683	GRP 08	FT	T	02/09/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002785	GRP 08	FT	T	01/28/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002795	GRP 08	FT	T	01/23/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002881	GRP 08	FT	T	01/22/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002884	GRP 08	FT	P	03/10/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	51011029	GRP 08	FT	P	07/02/2015	SECURITY SERVICES HC	110		45,388.00		01	100.000
181,552.00	Perm Budget Amt		4	Perm Vac	226,940.00	Temp Budget Amt	5	Temp Vac		9		
DEP SH OF SP	00002399	GRP 08	FT	P	09/04/2015	SECURITY SERVICES HC	110		45,388.00		01	100.000
45,388.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SGT OFFICER	51005316	GRP 09	FT	P	08/22/2015	SECURITY SERVICES HC	110		48,445.00		01	100.000
48,445.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Jail Management

499,206.00	Perm Budget Amt		11	Perm Vac	226,940.00	Temp Budget Amt	5	Temp Vac		16		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	51007903	GRP 04	FT	P	01/06/2016	EMPLOYMENT ADMINISTRATION	110		28,461.00		01	42.150
28,461.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
ADM DIR I	51007997	GRP 12	FT	T	05/16/2016	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		50,910.00		01	39.450
0.00 Perm Budget Amt					0 Perm Vac	50,910.00 Temp Budget Amt		1 Temp Vac		1		
AST SP INV	51009118	GRP 07	FT	T	01/23/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
0.00 Perm Budget Amt					0 Perm Vac	34,699.00 Temp Budget Amt		1 Temp Vac		1		
CASE ASST SS	00000843	GRP 06	FT	T	01/23/2016	SERVICES DIV SUPPORT SERVICES	110		32,332.00		01	47.000
	51009711	GRP 06	FT	T	12/26/2015	SERVICES DIV SUPPORT SERVICES	110		32,332.00		01	47.000
0.00 Perm Budget Amt					0 Perm Vac	64,664.00 Temp Budget Amt		2 Temp Vac		2		
CASEWORKER	00000945	GRP 07	FT	T	03/20/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	00000969	GRP 07	FT	T	07/25/2015	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51007762	GRP 07	FT	T	03/19/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51012904	GRP 07	FT	T	03/30/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51012972	GRP 07	FT	T	03/20/2016	ADULT & FAMILY SERVICES	110		34,699.00		01	47.000
0.00 Perm Budget Amt					0 Perm Vac	173,495.00 Temp Budget Amt		5 Temp Vac		5		
CH PR WK SP	00001328	GRP 08	FT	P	03/22/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51002113	GRP 08	FT	T	03/18/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
37,259.00 Perm Budget Amt					1 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		2		
CH PROT WKR	00001291	GRP 08	FT	T	03/20/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51009580	GRP 08	FT	P	03/19/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51009602	GRP 08	FT	P	03/21/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011898	GRP 08	FT	P	05/12/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011931	GRP 08	FT	P	03/19/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51012069	GRP 08	FT	P	02/09/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51012079	GRP 08	FT	P	03/19/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
223,554.00	Perm Budget Amt			6	Perm Vac	37,259.00	Temp Budget Amt		1	Temp Vac		7		
CH SUP INV	00001361	GRP 07	FT	P	03/19/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			34,699.00		01	38.690
34,699.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
CLERK TYPIST	51003540	GRP 01	FT	T	11/29/2015	PERSONNEL/PAYROLL	110			25,809.00		01	42.150
	51009686	GRP 01	FT	T	11/29/2015	EMPLOYMENT ADMINISTRATION	110			25,809.00		01	31.200
	51009698	GRP 01	FT	T	08/08/2015	FINANCIAL RECORDS & SERVICES	110			25,809.00		01	47.000
0.00	Perm Budget Amt			0	Perm Vac	77,427.00	Temp Budget Amt		3	Temp Vac		3		
CLK SS 55A	00001534	GRP 01	FT	P	04/04/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			25,809.00		02	0.000
25,809.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
CONF AIDE SS	51004914	GRP 06	FT	T	03/05/2016	DSS COMMISS. OFFICE & COMM RELATIONS	110			32,332.00		01	42.150
0.00	Perm Budget Amt			0	Perm Vac	32,332.00	Temp Budget Amt		1	Temp Vac		1		
DIR TEM AS E	51009290	GRP 13	FT	P	06/21/2016	EC WORKS CENTER	110			55,715.00		01	42.150
55,715.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
HD SWE	00004234	GRP 10	FT	P	03/24/2016	SNAP ELIGIBILITY TEAMS	110			42,977.00		01	50.000
	00004267	GRP 10	FT	T	02/07/2016	SNAP ELIGIBILITY TEAMS	110			42,977.00		01	50.000
	51003675	GRP 10	FT	T	01/09/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			42,977.00		01	0.000
	51008549	GRP 10	FT	T	12/26/2015	LONG TERM CARE ELIGIBILITY	110			42,977.00		01	0.000
42,977.00	Perm Budget Amt			1	Perm Vac	128,931.00	Temp Budget Amt		3	Temp Vac		4		
HOME MAKER	00004317	GRP 03	FT	P	06/04/2015	SERVICES DIV SUPPORT SERVICES	110			29,361.00		02	47.000
	00004321	GRP 03	FT	P	03/31/2016	TEMPORARY ASSISTANCE SERVICE TEAMS	110			29,361.00		02	39.450
58,722.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
PARALEGAL	00006992	GRP 05	FT	T	03/20/2016	LAD - LEGAL ASSISTANCE TO THE DISABLED	110			30,102.00		01	39.450
	00006993	GRP 05	FT	T	02/07/2016	LEGAL SERVICES -IVD	110			30,102.00		01	38.690

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00	Perm Budget Amt			0	Perm Vac	60,204.00	Temp Budget Amt		2	Temp Vac		2		
PROG ANALYST	00007579	GRP 12	FT	P	09/23/2015	TECHNICAL SUPPORT	110		50,910.00		01	42.150
50,910.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SOC CSWK I	51011562	GRP 08	FT	T	03/06/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
0.00	Perm Budget Amt			0	Perm Vac	37,259.00	Temp Budget Amt		1	Temp Vac		1		
SOC WEL EX	00009766	GRP 06	FT	T	07/21/2014	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	00009811	GRP 06	FT	T	03/15/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	00009885	GRP 06	FT	T	02/20/2016	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		32,332.00		01	39.450
	00009921	GRP 06	FT	T	01/23/2016	TEMPORARY ASSISTANCE SERVICE TEAMS	110		32,332.00		01	39.450
	51002534	GRP 06	FT	T	02/06/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51002537	GRP 06	FT	T	02/28/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51003656	GRP 06	FT	P	03/29/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51005503	GRP 06	FT	T	02/06/2016	TTW-TRANSITION TO WORK TEAMS	110		32,332.00		01	39.450
	51008043	GRP 06	FT	T	03/20/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51009793	GRP 06	FT	T	01/23/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51009794	GRP 06	FT	T	12/12/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	51009849	GRP 06	FT	T	03/20/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
32,332.00	Perm Budget Amt			1	Perm Vac	355,652.00	Temp Budget Amt		11	Temp Vac		12		
SPEC INVEST	00009998	GRP 08	FT	T	03/19/2016	INVESTIGATIONS AND COLLECTIONS	110		37,259.00		01	30.560
0.00	Perm Budget Amt			0	Perm Vac	37,259.00	Temp Budget Amt		1	Temp Vac		1		
SR CASWRKER	00008197	GRP 09	FT	T	02/06/2016	ADULT & FAMILY SERVICES	110		40,040.00		01	47.000
	00008232	GRP 09	FT	T	03/06/2016	CASA - HOME CARE ELIGIBILITY TEAMS	110		40,040.00		01	0.000
	00008272	GRP 09	FT	P	05/11/2016	ADULT & FAMILY SERVICES	110		40,040.00		01	47.000
	51012880	GRP 09	FT	P	12/09/2015	ADOPTION	110		40,040.00		01	47.000
80,080.00	Perm Budget Amt			2	Perm Vac	80,080.00	Temp Budget Amt		2	Temp Vac		4		
SR CH SUP IN	00008331	GRP 08	FT	T	03/20/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		37,259.00		01	38.690
	00008347	GRP 08	FT	T	03/20/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		37,259.00		01	38.690

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00	Perm Budget Amt		0	Perm Vac	74,518.00	Temp Budget Amt	2	Temp Vac		2		
SR CL TYP	00008599	GRP 04	FT	T	01/23/2016	CHILD DAY CARE	110		28,461.00		01	47.000
	00008618	GRP 04	FT	T	03/12/2016	FINANCIAL RECORDS & SERVICES	110		28,461.00		01	42.150
	00008677	GRP 04	FT	T	02/07/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000
	51006961	GRP 04	FT	T	05/17/2015	FINANCIAL RECORDS & SERVICES	110		28,461.00		01	42.150
	51007574	GRP 04	FT	P	04/18/2016	MUR - MEDICAID UTILIZATION REVIEW	110		28,461.00		01	0.000
	51009626	GRP 04	FT	T	03/19/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000
	51012480	GRP 04	FT	P	12/02/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000
56,922.00	Perm Budget Amt		2	Perm Vac	142,305.00	Temp Budget Amt	5	Temp Vac		7		
SR CLERK	00008387	GRP 03	FT	T	03/05/2016	SNAP ELIGIBILITY TEAMS	110		27,281.00		01	50.000
	00008390	GRP 03	FT	T	03/12/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		27,281.00		01	38.690
	51012807	GRP 03	FT	P	01/25/2016	TEMP ASSIST SPECIALIZED TEAMS	110		27,281.00		01	39.450
27,281.00	Perm Budget Amt		1	Perm Vac	54,562.00	Temp Budget Amt	2	Temp Vac		3		
SR SWE	00009335	GRP 07	FT	T	01/24/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009368	GRP 07	FT	T	03/20/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009392	GRP 07	FT	T	01/24/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009418	GRP 07	FT	T	03/20/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009439	GRP 07	FT	T	01/23/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009504	GRP 07	FT	P	06/07/2016	SNAP ELIGIBILITY TEAMS	110		34,699.00		01	50.000
	00009528	GRP 07	FT	T	12/13/2015	LONG TERM CARE ELIGIBILITY	110		34,699.00		01	0.000
34,699.00	Perm Budget Amt		1	Perm Vac	208,194.00	Temp Budget Amt	6	Temp Vac		7		

Totals for Department of Social Services

789,420.00	Perm Budget Amt		22	Perm Vac	1,687,009.00	Temp Budget Amt	50	Temp Vac		72		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST MEC ENG	51010783	GRP 11	FT	T	03/26/2016	OPERATIONS	110		47,499.00		01	100.000
0.00 Perm Budget Amt				0	Perm Vac	47,499.00 Temp Budget Amt		1	Temp Vac	1		
BLDG MM HVAC	51012969	GRP 07	FT	P	01/08/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		02	100.000
37,348.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	1		
CH STAT ENG	00001251	GRP 09	FT	P	01/20/2015	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		40,040.00		01	100.000
40,040.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	1		
HEAD LABORER	00004192	GRP 04	FT	P	03/31/2016	CUSTODIAL SERVICES	110		30,622.00		02	100.000
30,622.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	1		
LABORER	00005576	GRP 03	FT	P	03/12/2015	CUSTODIAL SERVICES	110		29,361.00		03	100.000
29,361.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	1		
MNT WKR	51003225	GRP 05	FT	T	01/02/2016	BUILDING MAINTENANCE & REPAIRS	110		32,398.00		02	100.000
0.00 Perm Budget Amt				0	Perm Vac	32,398.00 Temp Budget Amt		1	Temp Vac	1		
STATION ENG	00010057	GRP 07	FT	T	01/24/2015	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		37,348.00		01	100.000
	51008149	GRP 07	FT	T	03/19/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
0.00 Perm Budget Amt				0	Perm Vac	74,696.00 Temp Budget Amt		2	Temp Vac	2		

Totals for Dept of Public Works

137,371.00 Perm Budget Amt 4 Perm Vac 154,593.00 Temp Budget Amt 4 Temp Vac 8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH HW	00000624	GRP 09	FT	P	02/10/2016	HAMBURG DISTRICT	210		38,648.00		02	100.000
38,648.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CREW CHF HWY	00002186	GRP 09	FT	P	03/30/2016	LANCASTER DISTRICT	210		38,648.00		02	100.000
	00002194	GRP 09	FT	P	06/23/2016	CLARENCE DISTRICT	210		38,648.00		02	100.000
77,296.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
JR AUT ME HW	51007713	GRP 07	FT	P	01/09/2016	HAMBURG DISTRICT	210		36,207.00		07	100.000
36,207.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
LAB HWY	00005755	GRP 03	FT	P	02/26/2016	CLARENCE DISTRICT	210		33,164.00		03	100.000
33,164.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
MOT EQ OP	00006521	GRP 05	FT	T	02/06/2016	EAST CONCORD DISTRICT	210		33,646.00		02	100.000
	00006561	GRP 05	FT	T	02/06/2016	CLARENCE DISTRICT	210		33,646.00		02	100.000
	00006570	GRP 05	FT	T	02/07/2016	CLARENCE DISTRICT	210		33,646.00		02	100.000
	00006579	GRP 05	FT	P	03/05/2016	EAST AURORA DISTRICT	210		33,646.00		02	100.000
33,646.00	Perm Budget Amt		1	Perm Vac	100,938.00	Temp Budget Amt	3	Temp Vac		4		
PR ENG ASST	51009685	GRP 08	FT	T	10/17/2015	DESIGN	210		37,259.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	37,259.00	Temp Budget Amt	1	Temp Vac		1		
RECEPTIONIST	51009689	GRP 03	FT	T	02/21/2016	ADMINISTRATION	210		27,281.00		02	100.000
0.00	Perm Budget Amt		0	Perm Vac	27,281.00	Temp Budget Amt	1	Temp Vac		1		
SHOV OPER	00009658	GRP 07	FT	T	02/06/2016	EAST AURORA DISTRICT	210		36,207.00		02	100.000
0.00	Perm Budget Amt		0	Perm Vac	36,207.00	Temp Budget Amt	1	Temp Vac		1		
TR SAF ENG	00010283	GRP 14	FT	P	03/24/2016	DESIGN	210		62,286.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
62,286.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1		

Totals for Highways (DPW)

281,247.00	Perm Budget Amt		7	Perm Vac	201,685.00	Temp Budget Amt		6	Temp Vac	13		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT AUDITOR	00000112	GRP 09	FT	P	05/26/2016	ADMINISTRATION & MANAGEMENT	110		40,040.00		01	0.000
40,040.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CRD DRG AB S	00001906	GRP 14	FT	P	04/26/2016	ALCOHOL & SUBSTANCE ABUSE SERVICES	110		62,286.00		01	0.000
62,286.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CRD MEN DIS	51013053	GRP 14	FT	P	03/31/2016	ALCOHOL & SUBSTANCE ABUSE SERVICES	110		62,286.00		01	0.000
62,286.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
DIR PL & EV	00003044	GRP 15	FT	T	12/12/2015	ADMINISTRATION & MANAGEMENT	110		69,152.00		01	0.000
0.00 Perm Budget Amt					0 Perm Vac	69,152.00 Temp Budget Amt		1 Temp Vac		1		
FO MH SPI CH	51012974	GRP 10	FT	P	01/01/2016	CHILDREN'S MENTAL HEALTH SERVICES	281	SPOA2016	42,977.00		01	0.000
42,977.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CL TYP	51011356	GRP 04	FT	P	02/25/2016	ADMINISTRATION & MANAGEMENT	110		28,461.00		01	0.000
28,461.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Dept of Mental Health

236,050.00 Perm Budget Amt 5 Perm Vac 69,152.00 Temp Budget Amt 1 Temp Vac 6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK TYPIST	51009706	GRP 01	FT	T	02/06/2016	ADMINISTRATION - DETENTION	110		25,809.00		01	42.000
	0.00 Perm Budget Amt				0 Perm Vac	25,809.00 Temp Budget Amt		1 Temp Vac		1		
DEL SRV CHAU	00002275	GRP 04	FT	P	01/22/2016	ADMINISTRATION - DETENTION	110		30,622.00		02	42.000
	30,622.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
DET SHF SUPV	00002986	GRP 10	FT	T	01/02/2016	ADMINISTRATION - DETENTION	110		42,977.00		01	42.000
	0.00 Perm Budget Amt				0 Perm Vac	42,977.00 Temp Budget Amt		1 Temp Vac		1		
YTH DET WK	00010491	GRP 06	FT	T	08/30/2014	SECURE CHILD CARE	110		34,796.00		01	42.000
	00010520	GRP 06	FT	P	03/01/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
	51009918	GRP 06	FT	T	03/19/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
	34,796.00 Perm Budget Amt				1 Perm Vac	69,592.00 Temp Budget Amt		2 Temp Vac		3		

Totals for Youth Services Division

65,418.00 Perm Budget Amt 2 Perm Vac 138,378.00 Temp Budget Amt 4 Temp Vac 6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PROB ASST	51009076	GRP 07	FT	T	02/29/2016	PROBATION SERVICES - JUVENILE/FAM CRT.	110		34,699.00		01	88.000
0.00	Perm Budget Amt		0	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		1		
PROB SUP	51001162	GRP 12	FT	P	06/17/2016	PROBATION SERVICES - ADULT	110		50,910.00		01	88.000
50,910.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
Totals for Probation												
50,910.00	Perm Budget Amt		1	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		2		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTOPSY TECH	51012756	GRP 08	FT	P	03/18/2016	MEDICAL EXAMINER'S OFFICE	110		37,259.00		01	64.000
37,259.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
INV PH SAN	00005212	GRP 08	FT	P	03/19/2016	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		37,259.00		01	64.000
	51009863	GRP 08	FT	P	02/28/2016	LEAD POISONING PREVENTION	281	LEADPRIMARY1516	37,259.00		01	0.000
74,518.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
LAB ASST	00005472	GRP 05	FT	P	08/28/2015	PUBLIC HEALTH LAB ADMINISTRATION	110		30,102.00		02	64.000
30,102.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PH NURSE	00007626	GRP 09	FT	T	02/15/2016	TB OUTREACH	110		53,192.00		01	64.000
	00007636	GRP 09	FT	T	03/07/2016	STD OUTREACH	281	PHCSTD1516	53,192.00		01	47.000
0.00 Perm Budget Amt					0 Perm Vac	106,384.00 Temp Budget Amt	2 Temp Vac			2		
PRIN CLK CF	51011704	GRP 07	FT	P	04/21/2016	CORRECTIONAL FACILITY MEDICAL SERVICES	110		34,530.00		01	100.000
34,530.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PUB HLTH ED	51009233	GRP 08	FT	T	02/08/2016	COMMUNITY/REGIONAL WELLNESS	110		37,259.00		01	64.000
0.00 Perm Budget Amt					0 Perm Vac	37,259.00 Temp Budget Amt	1 Temp Vac			1		
REG NURS HC	51007844	GRP 08	FT	P	12/25/2015	HOLDING CENTER MEDICAL SERVICES	110		50,328.00		02	100.000
50,328.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
TOXICOL II	51009362	GRP 10	FT	P	05/06/2014	TOXICOLOGY LAB	110		42,977.00		02	64.000
42,977.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		

Totals for Health

269,714.00 Perm Budget Amt 7 Perm Vac 143,643.00 Temp Budget Amt 3 Temp Vac 10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR ELECT CLK	00005302	GRP 04	FT	P	01/09/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51002204	GRP 04	FT	P	03/07/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51002207	GRP 04	FT	P	11/06/2010	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003563	GRP 04	FT	P	09/06/2014	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003565	GRP 04	FT	P	12/11/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51004309	GRP 04	FT	P	02/01/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51004607	GRP 04	FT	P	02/01/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51004768	GRP 04	FT	P	09/29/2014	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51006175	GRP 04	FT	P	02/06/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010548	GRP 04	FT	P	10/03/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010579	GRP 04	FT	P	03/15/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51012039	GRP 04	FT	P	05/13/2014	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
341,532.00	Perm Budget Amt		12	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		12	
MACH TECH	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
34,699.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1	
PRIN EL CLK	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		37,259.00		05	100.000
37,259.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1	
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		36,161.00		05	100.000
36,161.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1	
SR ELEC CLK	00008757	GRP 07	FT	P	09/22/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51002174	GRP 07	FT	P	01/01/2016	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51002201	GRP 07	FT	P	02/10/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51003562	GRP 07	FT	P	03/23/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51004553	GRP 07	FT	P	05/19/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
173,495.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		5	
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51010042	GRP 07	FT	P	06/06/2013	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
69,398.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	2		

Totals for Board of Elections

692,544.00	Perm Budget Amt			22	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	22		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CL TYP	51010076	GRP 04	FT	T	01/04/2016	PAYROLL	110		28,461.00		01	100.000

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

Totals for Personnel

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

As of: 03/31/2016

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM PLAN CRD	00001798	GRP 16	FT	T	08/29/2013	COMMUNITY DEVELOPMENT	290		76,544.00		01	0.000
0.00	Perm Budget Amt		0	Perm Vac	76,544.00	Temp Budget Amt	1	Temp Vac		1		
JR EN COM SP	51012809	GRP 07	FT	P	07/01/2015	ENVIRONMENTAL COMPLIANCE	281	BRRPMPH21516	34,699.00		01	0.000
34,699.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
JR ENV ED SP	51009713	GRP 07	FT	P	03/26/2011	SOLID WASTE MANAGEMENT	281	SIRG-1015	34,699.00		01	0.000
34,699.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR PLANNER	00009202	GRP 12	FT	P	03/28/2013	COMMUNITY DEVELOPMENT	290		50,910.00		01	0.000
50,910.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Environment & Planning Divis'n

120,308.00	Perm Budget Amt		3	Perm Vac	76,544.00	Temp Budget Amt	1	Temp Vac		4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CS MG SR SRV	00000872	GRP 07	FT	P	09/18/2006	AREA AGENCY ON AGING	281	BIPCSP1516	34,699.00		01	25.000
34,699.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
RES ANALYST	51009768	GRP 10	FT	P	03/30/2016	AREA AGENCY ON AGING	281	III-B2016	42,977.00		01	10.000
42,977.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		

Totals for Senior Services

77,676.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51012702	GRP 03	FT	T	03/05/2016	SPRAGUE BROOK PARK	110		33,164.00		03	100.000
	0.00 Perm Budget Amt			0 Perm Vac		33,164.00 Temp Budget Amt		1 Temp Vac		1		

Totals for Parks

	0.00 Perm Budget Amt			0 Perm Vac		33,164.00 Temp Budget Amt		1 Temp Vac		1		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM CPS	00001765	GRP 18	FT	P	04/05/2016	CPS ADMINISTRATION	110		88,789.00		05	100.000
88,789.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
POL COM WTR	00007314	GRP 06	FT	T	02/06/2016	E-911 SERVICES	230		32,332.00		01	21.000
	00007318	GRP 06	FT	T	08/24/2014	E-911 SERVICES	230		32,332.00		01	21.000
	00007323	GRP 06	FT	T	02/20/2016	E-911 SERVICES	230		32,332.00		01	21.000
	00007324	GRP 06	FT	T	01/01/2016	E-911 SERVICES	230		32,332.00		01	21.000
	51009908	GRP 06	FT	T	08/10/2015	E-911 SERVICES	230		32,332.00		01	21.000
	51009912	GRP 06	FT	T	11/15/2014	E-911 SERVICES	230		32,332.00		01	21.000
	51012912	GRP 06	FT	P	01/01/2016	E-911 SERVICES	230		32,332.00		01	21.000
	51012914	GRP 06	FT	P	01/01/2016	E-911 SERVICES	230		32,332.00		01	21.000
64,664.00	Perm Budget Amt		2	Perm Vac	193,992.00	Temp Budget Amt	6	Temp Vac		8		
PUB SF DS I	51004312	GRP 07	FT	T	01/23/2016	E-911 SERVICES	230		34,699.00		01	21.000
0.00	Perm Budget Amt		0	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		1		
SR POL CM WT	51004347	GRP 08	FT	P	03/19/2016	E-911 SERVICES	230		37,259.00		01	21.000
37,259.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Central Police Services

190,712.00	Perm Budget Amt		4	Perm Vac	228,691.00	Temp Budget Amt	7	Temp Vac		11		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000081	GRP 04	FT	P	10/02/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
28,461.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
AST PRJ EN	00000510	GRP 09	FT	P	05/08/2015	SEWER DISTRICT ADMINISTRATION	220		40,040.00		01	100.000
40,040.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CH WTPO	00001256	GRP 12	FT	T	01/30/2016	SEWER DISTRICT MANAGEMENT	220		50,910.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	50,910.00	Temp Budget Amt	1	Temp Vac		1		
CLERK TYPIST	51009701	GRP 01	FT	P	08/18/2015	SEWER DISTRICT MANAGEMENT	220		25,809.00		01	100.000
25,809.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
JR MNT WK SE	00005332	GRP 04	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51009359	GRP 04	FT	P	04/20/2013	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51010487	GRP 04	FT	P	07/11/2015	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
91,866.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		
LAB TCH EN C	00005513	GRP 07	FT	P	02/29/2016	SEWER DISTRICT MANAGEMENT	220		34,699.00		01	100.000
	00005515	GRP 07	FT	T	05/26/2015	SEWER DISTRICT MANAGEMENT	220		34,699.00		01	100.000
34,699.00	Perm Budget Amt		1	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		2		
LABORER	00005570	GRP 03	FT	T	02/03/2016	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000
	00005571	GRP 03	FT	T	08/15/2015	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000
	51010491	GRP 03	FT	T	11/21/2015	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000
0.00	Perm Budget Amt		0	Perm Vac	88,083.00	Temp Budget Amt	3	Temp Vac		3		
MNT WKR SEW	00006335	GRP 05	FT	P	09/13/2014	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	00006339	GRP 05	FT	P	02/07/2015	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	00006343	GRP 05	FT	P	03/08/2013	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	00006350	GRP 05	FT	P	12/12/2015	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010493	GRP 05	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010497	GRP 05	FT	P	09/20/2014	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
194,388.00 Perm Budget Amt					6 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
PR CLK TYP	51012416	GRP 06	FT	P	05/16/2015	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000
32,332.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR ENG ASST	00007415	GRP 08	FT	T	10/31/2015	SEWER DISTRICT ADMINISTRATION	220		37,259.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		1		
SAN ENG	51010577	GRP 14	FT	T	10/31/2015	SEWER DISTRICT ADMINISTRATION	220		62,286.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	62,286.00 Temp Budget Amt		1 Temp Vac		1		
SPV CH AC CL	51008584	GRP 09	FT	P	06/22/2011	SEWER DISTRICT MANAGEMENT	220		40,040.00		01	100.000
40,040.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SPV MM	00010137	GRP 09	FT	T	05/31/2014	SEWER DISTRICT MANAGEMENT	220		40,040.00		02	100.000
0.00 Perm Budget Amt					0 Perm Vac	40,040.00 Temp Budget Amt		1 Temp Vac		1		
SR CL TYP	51009702	GRP 04	FT	P	11/18/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
	51009966	GRP 04	FT	T	08/10/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
28,461.00 Perm Budget Amt					1 Perm Vac	28,461.00 Temp Budget Amt		1 Temp Vac		2		
SR DP CON CL	51005617	GRP 07	FT	P	05/23/2016	SEWER DISTRICT ADMINISTRATION	220		34,699.00		01	100.000
34,699.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR EG AS-MCH	00008774	GRP 06	FT	T	11/24/2014	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	32,332.00 Temp Budget Amt		1 Temp Vac		1		
SR EL TCH WF	51012789	GRP 10	FT	P	08/01/2015	SEWER DISTRICT MANAGEMENT	220		42,977.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
42,977.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SR SEW FAC M	00009279	GRP 09	FT	T	01/09/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		02	100.000
	00009281	GRP 09	FT	T	12/25/2015	SEWER DISTRICT OPERATIONS	220		43,093.00		02	100.000
0.00	Perm Budget Amt			0	Perm Vac	86,186.00	Temp Budget Amt		2	Temp Vac		2		
SR WSTR PL O	00009574	GRP 09	FT	P	03/04/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	00009575	GRP 09	FT	P	01/21/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	00009577	GRP 09	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	51002308	GRP 09	FT	P	01/21/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
129,279.00	Perm Budget Amt			3	Perm Vac	43,093.00	Temp Budget Amt		1	Temp Vac		4		
SWR FAC MEC	00009643	GRP 07	FT	T	12/06/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
0.00	Perm Budget Amt			0	Perm Vac	37,348.00	Temp Budget Amt		1	Temp Vac		1		
SWR MNT WRK	00009625	GRP 07	FT	T	01/02/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	00009636	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001812	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51011962	GRP 07	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
37,348.00	Perm Budget Amt			1	Perm Vac	112,044.00	Temp Budget Amt		3	Temp Vac		4		
SWR REP SUP	51005305	GRP 10	FT	P	03/01/2016	SEWER DISTRICT MANAGEMENT	220		42,977.00		01	100.000
42,977.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
WST TPO I	00010393	GRP 06	FT	T	12/30/2015	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
	00010400	GRP 06	FT	T	04/01/2016	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
	51008790	GRP 06	FT	T	03/09/2016	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	104,388.00	Temp Budget Amt		3	Temp Vac		3		
WST TPO II	51001771	GRP 07	FT	T	03/10/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000
	51008228	GRP 07	FT	P	03/29/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
37,348.00	Perm Budget Amt			1	Perm Vac	37,348.00	Temp Budget Amt		1 Temp Vac	2		

Totals for Div. of Sewerage Management

840,724.00	Perm Budget Amt			24	Perm Vac	794,477.00	Temp Budget Amt		21 Temp Vac	45		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000024	GRP 04	FT	T	00/00/0000	LIBRARY BUSINESS OFFICE	820		28,461.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	28,461.00 Temp Budget Amt		1 Temp Vac		1		
BOOK PRC	00000658	GRP 02	FT	T	01/22/2005	TECHNICAL SERVICES	820		28,426.00		03	100.000
0.00 Perm Budget Amt					0 Perm Vac	28,426.00 Temp Budget Amt		1 Temp Vac		1		
CARETAKER	00000808	GRP 03	FT	P	00/00/0000	CRANE BRANCH	820		29,361.00		03	100.000
29,361.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB ASSOC	51002188	GRP 05	FT	T	11/12/2005	HUMAN RESOURCES	820		30,102.00		01	100.000
	51002191	GRP 05	FT	T	11/12/2005	E-BRANCH	820		30,102.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	60,204.00 Temp Budget Amt		2 Temp Vac		2		
LIB CLK	51003594	GRP 01	FT	P	11/11/2006	EAST DELAVAN BRANCH	820		25,809.00		01	100.000
	51011567	GRP 01	FT	T	11/02/2013	TECHNICAL SERVICES	820		25,809.00		01	100.000
25,809.00 Perm Budget Amt					1 Perm Vac	25,809.00 Temp Budget Amt		1 Temp Vac		2		
LIB CON L MG	51012786	SPECIAL	FT	P	07/31/2015	LIBRARY BUSINESS OFFICE	820		0.00		01	100.000
0.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIBRARIAN I	51003700	GRP 09	FT	T	11/11/2006	TECHNICAL SERVICES	820		40,587.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	40,587.00 Temp Budget Amt		1 Temp Vac		1		
SR LIB CK CL	51005482	GRP 04	FT	T	01/01/2008	ELMA CONTRACTING LIBRARY	820		28,174.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	28,174.00 Temp Budget Amt		1 Temp Vac		1		
SR LIB CLK	00008838	GRP 04	FT	P	00/00/0000	TECHNICAL SERVICES	820		28,461.00		01	100.000
	00008843	GRP 04	FT	T	00/00/0000	DEVELOPMENT & COMMUNICATIONS	820		28,461.00		01	100.000
	00008867	GRP 04	FT	P	00/00/0000	COLLECTION DEVELOPMENT	820		28,461.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
56,922.00	Perm Budget Amt			2	Perm Vac	28,461.00	Temp Budget Amt		1 Temp Vac	3		

Totals for BEC Public Library

112,092.00	Perm Budget Amt			5	Perm Vac	240,122.00	Temp Budget Amt		8 Temp Vac	13		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
3,298,620.00	Perm Fund Amt		84	Perm Vac	2,797,802.00	Temp Fund Amt	77	Temp Vac		161		
Totals for FUND 281												
227,310.00	Perm Fund Amt		6	Perm Vac	111,333.00	Temp Fund Amt	3	Temp Vac		9		
Totals for FUND 210												
281,247.00	Perm Fund Amt		7	Perm Vac	201,685.00	Temp Fund Amt	6	Temp Vac		13		
Totals for FUND 290												
50,910.00	Perm Fund Amt		1	Perm Vac	76,544.00	Temp Fund Amt	1	Temp Vac		2		
Totals for FUND 230												
101,923.00	Perm Fund Amt		3	Perm Vac	228,691.00	Temp Fund Amt	7	Temp Vac		10		
Totals for FUND 220												
840,724.00	Perm Fund Amt		24	Perm Vac	794,477.00	Temp Fund Amt	21	Temp Vac		45		
Totals for FUND 820												
112,092.00	Perm Fund Amt		5	Perm Vac	240,122.00	Temp Fund Amt	8	Temp Vac		13		

Run Totals: Total Perm Vac 130 Total Temp Vac 123 Total Vacancies 253 Total Positions 4,511 Percent 6%

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: CALLANT
Department: 113 County Clerk

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Date: 04/04/2016
Time: 10:01:07
As of: 03/31/2016

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR MT V CS P	51002289	GRP 05	PT	P	01/01/2006	SATELLITE/MOBILE BRANCHES	110		14,298.00		02	100.000

14,298.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for County Clerk

14,298.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SEC RES S	51011451	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011461	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011467	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011480	GRP 50	SeasonP		01/31/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011496	GRP 50	SeasonP		01/04/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011581	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011583	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011584	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011595	GRP 50	SeasonP		12/23/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011597	GRP 50	SeasonP		12/23/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011599	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011600	GRP 50	SeasonP		07/01/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011626	GRP 50	SeasonP		07/01/2013	STADIUM DETAIL	110		2,016.00		07	0.000

26,208.00 Perm Budget Amt 13 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 13

Totals for Office of the Sheriff

26,208.00 Perm Budget Amt 13 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 13

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51002473	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002474	GRP 08	PT	P	03/05/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002502	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002503	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002505	GRP 08	PT	P	01/21/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51012921	GRP 08	PT	P	02/11/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012951	GRP 08	PT	P	02/19/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012964	GRP 08	PT	P	01/01/2016	SECURITY SERVICES HC	110		17,177.00		02	100.000

146,956.00 Perm Budget Amt 8 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 8

Totals for Jail Management

146,956.00 Perm Budget Amt 8 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003288	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003290	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003292	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003293	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010553	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010554	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010555	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010556	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010557	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010558	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010559	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010560	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010562	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012744	GRP 02	SeasonP		01/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012745	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012746	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
144,194.00	Perm Budget Amt		16	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	16		
EN CR 2 SEAS	00003301	GRP 05	SeasonP		02/28/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003303	GRP 05	SeasonP		03/19/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51002078	GRP 05	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012146	GRP 05	SeasonP		03/05/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012147	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012148	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012149	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012150	GRP 05	SeasonP		03/14/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
82,488.00	Perm Budget Amt		8	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	8		
EN CR 2 PT	00003345	GRP 05	PT	P	11/23/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002098	GRP 05	PT	P	11/14/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002103	GRP 05	PT	P	12/26/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002104	GRP 05	PT	P	03/05/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
57,192.00	Perm Budget Amt		4	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for Department of Social Services

283,874.00 Perm Budget Amt 28 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 28

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MOT EQ OP SE	51011780	GRP 05	SeasonP		12/02/2014	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011781	GRP 05	SeasonP		04/01/2014	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011784	GRP 05	SeasonP		04/01/2014	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011785	GRP 05	SeasonP		04/15/2015	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011786	GRP 05	SeasonP		03/07/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011787	GRP 05	SeasonP		04/15/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011789	GRP 05	SeasonP		04/01/2014	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011790	GRP 05	SeasonP		05/30/2015	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011791	GRP 05	SeasonP		04/01/2014	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011794	GRP 05	SeasonP		04/14/2015	EAST CONCORD DISTRICT	210		12,294.00		02	100.000

122,940.00 Perm Budget Amt 10 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 10

Totals for Highways (DPW)

122,940.00 Perm Budget Amt 10 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
YTH DET WK P	00010548	GRP 06	PT	P	10/03/2015	SECURE CHILD CARE	110		13,919.00		02	42.000
	51006925	GRP 06	PT	P	03/19/2016	SECURE CHILD CARE	110		4,266.00		02	42.000

18,185.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Youth Services Division

18,185.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASC PH SA PT	51001784	GRP 14	PT	P	07/01/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1516	18,686.00		01	0.000
18,686.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
C IN C EMS P	51005171	GRP 15	PT	P	05/20/2013	EMS TRAINING	110		5,319.00		07	0.000
	51006152	GRP 15	PT	P	11/09/2012	EMS TRAINING	110		2,660.00		07	0.000
	51006156	GRP 15	PT	P	05/18/2015	EMS TRAINING	110		2,660.00		07	0.000
	51011978	GRP 15	PT	P	11/02/2013	EMS TRAINING	110		997.00		07	0.000
	51011979	GRP 15	PT	P	11/02/2013	EMS TRAINING	110		997.00		07	0.000
12,633.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5		
C L IN EMS P	51005203	GRP 08	PT	P	09/10/2014	EMS TRAINING	110		2,365.00		07	0.000
	51005237	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		2,365.00		07	0.000
	51005245	GRP 08	PT	P	01/01/2008	EMS TRAINING	110		1,899.00		07	0.000
	51005258	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		358.00		07	0.000
	51006162	GRP 08	PT	P	10/09/2014	EMS TRAINING	110		2,687.00		07	0.000
	51011949	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011950	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011976	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		358.00		07	0.000
	51011977	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		287.00		07	0.000
11,215.00	Perm Budget Amt				9	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		9		
ENF OFF PT	51004263	GRP 15	PT	P	02/06/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1516	1,164.00		01	0.000
1,164.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
LPN PT	51011756	GRP 06	PT	P	11/21/2013	LEAD POISONING PREVENTION	281	CHILDLEAD1516	12,933.00		02	0.000
12,933.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PR WK IN PT	51005292	GRP 01	PT	P	05/18/2015	EMS TRAINING	110		757.00		07	0.000
	51006148	GRP 01	PT	P	09/16/2014	EMS TRAINING	110		372.00		07	0.000
1,129.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
SR CL TYP PT	51011752	GRP 04	PT	P	09/21/2015	LEAD POISONING PREVENTION	281	LEADHAZARD1517	13,519.00		02	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
13,519.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	1		

Totals for Health

71,279.00	Perm Budget Amt			20	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	20		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000
19,019.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
ELEC CLK PT	51004936	GRP 06	PT	P	07/28/2012	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
	51004937	GRP 06	PT	P	01/01/2007	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
16,912.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
ELEC WKR PT	00003139	GRP 01	PT	P	01/09/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003141	GRP 01	PT	P	08/29/2011	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003143	GRP 01	PT	P	10/01/2005	ADMINISTRATION-BOE - REP.	110		6,122.00		05	100.000
	00003145	GRP 01	PT	P	08/09/2014	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003146	GRP 01	PT	P	08/24/2014	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003147	GRP 01	PT	P	08/29/2008	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003150	GRP 01	PT	P	07/04/2012	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003151	GRP 01	PT	P	08/25/2012	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003155	GRP 01	PT	P	08/07/2015	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003157	GRP 01	PT	P	01/02/2009	ADMINISTRATION-BOE - REP.	110		2,457.00		05	100.000
	00003159	GRP 01	PT	P	09/22/2014	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003161	GRP 01	PT	P	08/29/2015	ADMINISTRATION-BOE - REP.	110		4,318.00		05	100.000
	00003165	GRP 01	PT	P	12/12/2014	ADMINISTRATION-BOE - REP.	110		2,457.00		05	100.000
	51007638	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51007639	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012654	GRP 01	PT	P	10/03/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012655	GRP 01	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012656	GRP 01	PT	P	09/05/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012658	GRP 01	PT	P	05/20/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
149,658.00 Perm Budget Amt					19 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			19		
JR EL CL PT	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
	51008264	GRP 04	PT	P	12/26/2015	ADMINISTRATION-BOE - DEM.	110		13,519.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
40,557.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			3		
PR SUVP EL P	51005970	GRP 09	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
19,019.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		

Totals for Board of Elections

245,165.00	Perm Budget Amt			26	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		26		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM SR AD PT	00001813	GRP 01	PT	P	09/02/2015	AREA AGENCY ON AGING	281	III-B2016	12,435.00		03	10.000
12,435.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DIET CONS PT	51007814	GRP 11	PT	P	01/01/2016	AREA AGENCY ON AGING	281	III-C-12016	22,562.00		01	10.000
22,562.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Senior Services

34,997.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

As of: 03/31/2016

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/25/2015	WENDT/BENNETT BEACH PARK	110		4,400.00		01	100.000
4,400.00 Perm Budget Amt			1 Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1		
LIFEGD CP S	51003312	GRP 47	SeasonP		08/28/2015	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
	51005651	GRP 47	SeasonP		09/04/2015	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
8,200.00 Perm Budget Amt			2 Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		2		
LIFEGD SEAS	51003309	GRP 45	SeasonP		09/04/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51003603	GRP 45	SeasonP		08/31/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51004452	GRP 45	SeasonP		08/29/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005656	GRP 45	SeasonP		08/31/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005657	GRP 45	SeasonP		08/17/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
19,000.00 Perm Budget Amt			5 Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		5		
PARK ATT SEA	51001366	GRP 33	SeasonP		12/18/2015	ELMA MEADOWS PARK	110		9,500.00		03	100.000
	51001367	GRP 33	SeasonP		11/12/2015	ELMA MEADOWS PARK	110		9,500.00		03	100.000
	51001368	GRP 33	SeasonP		11/12/2015	ELMA MEADOWS PARK	110		9,500.00		03	100.000
	51001369	GRP 33	SeasonP		11/12/2015	ELMA MEADOWS PARK	110		9,500.00		03	100.000
	51001370	GRP 33	SeasonP		10/29/2015	GROVER CLEVELAND PARK	110		9,500.00		03	100.000
	51001372	GRP 33	SeasonP		10/29/2015	GROVER CLEVELAND PARK	110		9,500.00		03	100.000
	51001373	GRP 33	SeasonP		12/21/2015	GROVER CLEVELAND PARK	110		9,500.00		03	100.000
	51001400	GRP 33	SeasonP		12/22/2015	GROVER CLEVELAND PARK	110		9,500.00		03	100.000
	51011821	GRP 33	SeasonP		08/31/2014	EMERY PARK	110		3,192.00		03	100.000
	51011822	GRP 33	SeasonP		09/01/2015	CHESTNUT RIDGE PARK	110		3,192.00		03	100.000
	51011823	GRP 33	SeasonP		01/09/2016	COMO LAKE PARK	110		3,192.00		03	100.000
	51011824	GRP 33	SeasonP		08/22/2015	ELLICOTT CREEK PARK	110		3,192.00		03	100.000
	51011825	GRP 33	SeasonP		10/03/2015	WENDT/BENNETT BEACH PARK	110		3,192.00		03	100.000
	51012680	GRP 33	SeasonP		12/31/2015	ELMA MEADOWS PARK	110		6,840.00		03	100.000
98,800.00 Perm Budget Amt			14 Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		14		
PARK ATT PT	51001374	GRP 33	PT	P	11/11/2015	ELMA MEADOWS PARK	110		6,318.00		03	100.000
	51001375	GRP 33	PT	P	12/16/2015	ELMA MEADOWS PARK	110		6,318.00		03	100.000
	51001376	GRP 33	PT	P	11/09/2015	ELMA MEADOWS PARK	110		6,318.00		03	100.000
	51001378	GRP 33	PT	P	10/26/2015	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
	51001379	GRP 33	PT	P	08/19/2015	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
	51001380	GRP 33	PT	P	10/28/2015	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
	51001381	GRP 33	PT	P	10/26/2015	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
	51001749	GRP 33	PT	P	10/31/2015	ELMA MEADOWS PARK	110		6,318.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
50,544.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	8		

Totals for Parks

180,944.00	Perm Budget Amt			30	Perm Vac	0.00	Temp Budget Amt		0 Temp Vac	30		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

As of: 03/31/2016

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR BIO I PT	51013052	GRP 11	PT	P	03/11/2016	FORENSIC LABORATORY	281	AIDCRLAB1516	15,264.00		02	25.000
15,264.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
POL CM WT P	00007335	GRP 06	PT	P	06/04/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007336	GRP 06	PT	P	06/13/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007337	GRP 06	PT	P	12/06/2014	E-911 SERVICES	230		8,534.00		02	21.000
	00007339	GRP 06	PT	P	08/13/2014	E-911 SERVICES	230		8,534.00		02	21.000
	51005578	GRP 06	PT	P	11/19/2014	E-911 SERVICES	230		8,534.00		02	21.000
42,670.00 Perm Budget Amt					5 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			5		
TRA SA IN PT	51012927	GRP 11	PT	P	01/01/2016	TRAFFIC SAFETY - STOP DWI	281	TEENDRIVER1516	10,687.00		07	0.000
10,687.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		

Totals for Central Police Services

68,621.00 Perm Budget Amt					7 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51002958	GRP 11	PT	P	10/24/2013	FIRE SAFETY	110		1,781.00		02	100.000
	51002974	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011857	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011858	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Emergency Services

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	00001754	GRP 01	SeasonP		12/06/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	00001755	GRP 01	SeasonP		11/15/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51005633	GRP 01	SeasonP		01/01/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220		10,026.00		02	100.000
	51005635	GRP 01	SeasonP		07/25/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	57,176.00 Perm Budget Amt				6 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
INTERN SEAS	51001459	GRP 01	SeasonP		08/18/2015	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001460	GRP 01	SeasonP		10/24/2015	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001770	GRP 01	SeasonP		01/06/2012	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001819	GRP 01	SeasonP		10/17/2015	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001820	GRP 01	SeasonP		08/23/2014	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001822	GRP 01	SeasonP		01/10/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001875	GRP 01	SeasonP		05/16/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	66,010.00 Perm Budget Amt				7 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		7		
LABORER SEA	00005650	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005651	GRP 40	SeasonP		12/28/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005670	GRP 40	SeasonP		08/04/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005671	GRP 40	SeasonP		12/03/2011	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005672	GRP 40	SeasonP		12/23/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005673	GRP 40	SeasonP		11/01/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001600	GRP 40	SeasonP		04/25/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001651	GRP 40	SeasonP		11/29/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001652	GRP 40	SeasonP		06/07/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001653	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001654	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001655	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001656	GRP 40	SeasonP		09/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001657	GRP 40	SeasonP		02/13/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001658	GRP 40	SeasonP		03/21/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001659	GRP 40	SeasonP		02/06/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001662	GRP 40	SeasonP		11/17/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001663	GRP 40	SeasonP		08/12/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001664	GRP 40	SeasonP		08/24/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001665	GRP 40	SeasonP		10/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001666	GRP 40	SeasonP		12/24/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001667	GRP 40	SeasonP		08/07/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001765	GRP 40	SeasonP		10/12/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001766	GRP 40	SeasonP		03/08/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001856	GRP 40	SeasonP		11/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001857	GRP 40	SeasonP		08/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51001858	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001859	GRP 40	SeasonP		01/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001860	GRP 40	SeasonP		09/29/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001861	GRP 40	SeasonP		08/02/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001862	GRP 40	SeasonP		08/18/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001863	GRP 40	SeasonP		12/06/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001864	GRP 40	SeasonP		10/03/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000

301,750.00 Perm Budget Amt 34 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 34

Totals for Div. of Sewerage Management

424,936.00 Perm Budget Amt 47 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 47

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GR PT	00000700	GRP 04	PT	P	08/28/2009	NIAGARA BRANCH	820		12,249.00		02	100.000
	00000702	GRP 04	PT	P	10/23/2009	MERRIWEATHER BRANCH	820		6,124.00		02	100.000
	51005499	GRP 04	PT	P	01/01/2008	DUDLEY BRANCH	820		14,545.00		02	100.000
32,918.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		3
CL TY PT CL	51004042	GRP 01	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		4,791.00		02	100.000
	51007976	GRP 01	PT	P	08/29/2009	WILLIAMSVILLE LIBRARY	820		9,582.00		02	100.000
14,373.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2
CLEANER PT	00001400	GRP 01	PT	P	00/00/0000	CENTRAL & CITY BRANCH MAINTENANCE	820		6,946.00		03	100.000
	00001402	GRP 01	PT	P	00/00/0000	CENTRAL & CITY BRANCH MAINTENANCE	820		11,113.00		03	100.000
	00001417	GRP 01	PT	P	00/00/0000	LANCASTER LIBRARY	820		1,898.00		03	100.000
	51012735	GRP 01	PT	P	07/11/2015	CENTRAL & CITY BRANCH MAINTENANCE	820		6,946.00		03	100.000
26,903.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		4
CLK TYP P.T.	51012301	GRP 01	PT	P	08/11/2014	DUDLEY BRANCH	820		12,259.00		02	100.000
	51012304	GRP 01	PT	P	08/11/2014	RIVERSIDE BRANCH	820		12,259.00		02	100.000
	51012327	GRP 01	PT	P	08/11/2014	SUNDAY STAFF	820		7,966.00		02	100.000
32,484.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		3
CLKTYPT F CL	51010045	GRP 01	PT	P	09/01/2011	ALDEN CONTRACTING LIBRARY	820		9,582.00		06	100.000
9,582.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
LAB PT CL	51012017	GRP 03	PT	P	06/14/2014	TONAWANDA (CITY) CONTRACTING LIBRARY	820		12,702.00		03	100.000
12,702.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
LIB I PT	00005929	GRP 09	PT	P	05/29/2004	LANCASTER LIBRARY	820		1,015.00		02	100.000
	00005935	GRP 09	PT	P	04/12/2008	TECHNICAL SERVICES	820		12,176.00		02	100.000
	51003032	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		2,029.00		02	100.000
	51003033	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		1,015.00		02	100.000
	51003279	GRP 09	PT	P	07/08/2006	TRAINING LAB	820		10,147.00		02	100.000
	51003355	GRP 09	PT	P	08/05/2006	HAMBURG LIBRARY	820		5,073.00		02	100.000
	51004029	GRP 09	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		3,044.00		02	100.000
	51004034	GRP 09	PT	P	02/03/2007	REINSTEIN MEMORIAL LIBRARY	820		1,015.00		02	100.000
	51006071	GRP 09	PT	P	05/24/2008	AUDUBON LIBRARY	820		12,176.00		02	100.000
	51010567	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		19,279.00		02	100.000
	51010568	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		15,220.00		02	100.000
	51011230	GRP 09	PT	P	05/18/2013	EAST DELAVAN BRANCH	820		19,279.00		02	100.000
	51011231	GRP 09	PT	P	04/20/2013	WEST SENECA CONTRACTING LIBRARY	820		4,059.00		02	100.000
	51012403	GRP 09	PT	P	01/01/2015	ELMA CONTRACTING LIBRARY	820		10,147.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
115,674.00 Perm Budget Amt				14 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		14		
LIBTECL-CL P	51012738	GRP 03	PT	P	07/25/2015	WEST SENECA CONTRACTING LIBRARY	820		10,128.00		01	100.000
10,128.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
PAGE PT	00006784	GRP 34	PT	P	00/00/0000	COLLINS CONTRACTING LIBRARY	820		1,404.00		03	100.000
	00006793	GRP 34	PT	P	09/09/2004	GRAND ISLAND CONTRACTING LIBRARY	820		7,020.00		03	100.000
	00006794	GRP 34	PT	P	09/09/2004	GRAND ISLAND CONTRACTING LIBRARY	820		4,680.00		03	100.000
	00006818	GRP 34	PT	P	00/00/0000	INSTITUTIONAL GRANTS	821	STATECORR2016	3,780.00		03	0.000
	00006834	GRP 34	PT	P	06/14/2005	BORROWER SERVICES	820		6,084.00		03	100.000
	00006840	GRP 34	PT	P	00/00/0000	CRANE BRANCH	820		7,488.00		03	100.000
	00006847	GRP 34	PT	P	02/16/2005	NORTH PARK BRANCH	820		7,020.00		03	100.000
	00006884	GRP 34	PT	P	00/00/0000	EAST AURORA LIBRARY	820		3,744.00		03	100.000
	00006894	GRP 34	PT	P	00/00/0000	RIVERSIDE BRANCH	820		8,100.00		03	100.000
	00006904	GRP 34	PT	P	01/08/2005	BORROWER SERVICES	820		3,276.00		03	100.000
	00006915	GRP 34	PT	P	00/00/0000	SYSTEM PROGRAM - CHILDREN'S	820		6,552.00		03	100.000
	00006982	GRP 34	PT	P	02/04/2006	INSTITUTIONAL GRANTS	821	STATECORR2016	8,892.00		03	0.000
	51001978	GRP 34	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		2,808.00		03	100.000
	51002868	GRP 34	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		4,212.00		03	100.000
	51003093	GRP 34	PT	P	04/29/2006	DUDLEY BRANCH	820		7,488.00		03	100.000
	51003232	GRP 34	PT	P	07/08/2006	HAMBURG LIBRARY	820		3,744.00		03	100.000
	51003393	GRP 34	PT	P	02/28/2009	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51003394	GRP 34	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51006035	GRP 34	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		9.00		03	100.000
	51006040	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,762.00		03	100.000
	51006062	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006064	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006079	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006136	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		3,744.00		03	100.000
	51006137	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		2,160.00		03	100.000
	51006348	GRP 34	PT	P	07/19/2008	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51006713	GRP 34	PT	P	11/22/2008	ANGOLA CONTRACTING LIBRARY	820		1,872.00		03	100.000
	51010702	GRP 34	PT	P	04/21/2012	SUNDAY STAFF	820		1,620.00		03	100.000
	51010704	GRP 34	PT	P	06/16/2012	LIBRARY SHIPPING AND RECEIVING	820		8,892.00		03	100.000
	51010901	GRP 34	PT	P	12/01/2012	COLLINS CONTRACTING LIBRARY	820		2,808.00		03	100.000
	51011083	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		3,276.00		03	100.000
	51011084	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		4,212.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
141,111.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		32		
PAGE PT FREE	00006939	GRP 34	PT	P	09/18/2004	MARILLA CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003906	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003907	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51010732	GRP 34	PT	P	06/30/2012	BOSTON CONTRACTING LIBRARY	820		135.00		06	100.000
5,751.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		4		
SR PAGE PT	00009108	GRP 38	PT	P	02/21/2004	TECHNICAL SERVICES	820		7,904.00		03	100.000
	00009115	GRP 38	PT	P	03/29/2005	TECHNICAL SERVICES	820		9,386.00		03	100.000
	00009126	GRP 38	PT	P	09/18/2004	TRAINING LAB	820		4,940.00		03	100.000
	00009127	GRP 38	PT	P	00/00/0000	SPECIAL COLLECTIONS	820		8,892.00		03	100.000
	00009132	GRP 38	PT	P	01/01/2001	EAST DELAVAN BRANCH	820		7,904.00		03	100.000
	00009139	GRP 38	PT	P	00/00/0000	TECHNICAL SERVICES	820		4,940.00		03	100.000
	00009151	GRP 38	PT	P	00/00/0000	SUNDAY STAFF	820		1,710.00		03	100.000
	51002432	GRP 38	PT	P	12/24/2005	DUDLEY BRANCH	820		8,550.00		03	100.000
	51002884	GRP 38	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		988.00		03	100.000
	51003105	GRP 38	PT	P	05/13/2006	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51003385	GRP 38	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		2,964.00		03	100.000
	51003847	GRP 38	PT	P	01/01/2007	BORROWER SERVICES	820		4,940.00		03	100.000
	51003848	GRP 38	PT	P	01/01/2007	BORROWER SERVICES	820		8,892.00		03	100.000
	51004058	GRP 38	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		9,386.00		03	100.000
	51006116	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,437.00		03	100.000
	51006119	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,446.00		03	100.000
	51006369	GRP 38	PT	P	07/05/2008	LANCASTER LIBRARY	820		4,940.00		03	100.000
	51007126	GRP 38	PT	P	03/14/2009	EGGERTSVILLE-SNYDER LIBRARY	820		3,952.00		03	100.000
	51007128	GRP 38	PT	P	03/14/2009	AUDUBON LIBRARY	820		494.00		03	100.000
	51007727	GRP 38	PT	P	05/02/2015	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51007984	GRP 38	PT	P	09/26/2009	TONAWANDA (CITY) CONTRACTING LIBRARY	820		9,386.00		03	100.000
	51008092	GRP 38	PT	P	01/01/2010	EGGERTSVILLE-SNYDER LIBRARY	820		4,446.00		03	100.000
	51008093	GRP 38	PT	P	01/01/2010	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51009271	GRP 38	PT	P	01/29/2011	TECHNICAL SERVICES	820		7,410.00		03	100.000
	51010186	GRP 38	PT	P	04/01/2006	INFORMATION SERVICES	820		6,422.00		03	100.000
	51011086	GRP 38	PT	P	02/09/2013	BORROWER SERVICES	820		4,940.00		03	100.000
147,089.00	Perm Budget Amt			26	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		26		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for BEC Public Library

548,715.00 Perm Budget Amt 91 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 91

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
949,512.00	Perm Fund Amt			129	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	129		
Totals for FUND 210												
122,940.00	Perm Fund Amt			10	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	10		
Totals for FUND 281												
107,250.00	Perm Fund Amt			8	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	8		
Totals for FUND 230												
42,670.00	Perm Fund Amt			5	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	5		
Totals for FUND 220												
424,936.00	Perm Fund Amt			47	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	47		
Totals for FUND 820												
536,043.00	Perm Fund Amt			89	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	89		
Totals for FUND 821												
12,672.00	Perm Fund Amt			2	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac	2		

Run Totals: Total Perm Vac 290 Total Temp Vac 0 Total Vacancies 290 Total Positions 1,333 Percent 22%