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ERIE COUNTY LEGISLATURE

BARBARA MILLER-WILLIAMS
Legislator - 1st District

MEMBER:
Government Affairs Committee
Finance & Management Committee
Health & Human Services Committee

427 William Street
Buffalo, New York 14204
716/842-0490
FAX: 716/854-5722

John Calvin Davis
Legislative Assistant

Nijae J. Davis
Legislative Aide

92 Franklin Street, 4th Floor
Buffalo, New York 14202
716/858-8825
FAX: 716/858-8818

March 17, 2016

Erie County Legislature
Mr. Robert M. Graber, Minority Chief of Staff
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Mr. Graber:

Attached for Clock-In to the public record of the Erie County Legislature, please find a document related to the Sherman L. Walker Center provided by Ms. Roberta Cates, Chair of ENAC at the request of the Chair of the Government Affairs Committee.
Thank you for your assistance in this matter.

Sincerely,

Barbara Miller Williams
Erie County Legislature
District 1

BMW/jcd
Encs.

PROPOSED "NEIGHBORHOOD FACILITY"

June 14, 1968

The County of Erie proposes to erect a building in the Buffalo near east side under the provisions of the Federal Housing Act, which can grant up to two-thirds of the costs.

A specific location has not been selected. The general area involved would be the Ellicott section as it is described in the Community Action Organization's documentation on low income and poverty in Erie County. The exact location will be determined after an architect is retained to do the building design, at which time the size of site and other needs can be accurately stated. It is the intention of the County Government to actively consult with representative organizations in the general area about the most desirable specific location, and to otherwise meet all local and federal requirements in this regard.

The Ellicott area is approximately bounded as follows: on the north by the Kensington Expressway, on the east by Sherman, Broadway, and Smith Streets, on the south by South Park and the Buffalo harbor, and on the east by Main Street. This area includes the southern half of the City's Model Neighborhood study area.

The exact use of the proposed building also has not been determined. The County Department of Health and the County Department of Social Services have indicated that they would use such a building for improved district branch offices. The Community Action Organization has said it would be interested in leasing space in such a building for one of its neighborhood offices. Several other agencies have expressed some interest, including Meyer Hospital and the Medical School. The exact amount of space to be available will depend on the architect's designs and studies and the final list of agencies to be accommodated.

An architect will be retained after federal acceptance of the County's application, as two-thirds of his fees are eligible costs if they start after federal acceptance.

At this stage - preparation of the necessary application - the project is being coordinated by the Erie County Department of Planning. Inquiries should be directed to Ralph M. Barnes, Commissioner of Planning, Telephone — 856 - 7190, Ext. 375.

A similar application was made in March 1967, but was returned by the federal agency with the explanation that funds were not available at that time. We are now informed that a new application has a good chance of being approved and funded.

County of Erie

OFFICE OF THE COUNTY EXECUTIVE
25 CHURCH STREET BUILDING
BUFFALO, N. Y. 14202

B. JOHN TUTUSKA
COUNTY EXECUTIVE

JOHN B. LONG
EXECUTIVE ASSISTANT

April 13, 1970

Regional Administrator
U. S. Department of Housing
and Urban Development
26 Federal Plaza
New York, New York 10007

Dear Sir:

County of Erie, New York
Neighborhood Facility

Transmitted herewith is the Part II Application for the County of Erie Neighborhood Facility Project.

Additional detailed documentation is in the process of development in certain categories of the application and will be transmitted when available.

The continued interest of your department in this project is greatly appreciated.

To expedite your review of this application, please communicate directly with our Federal Aid staff:

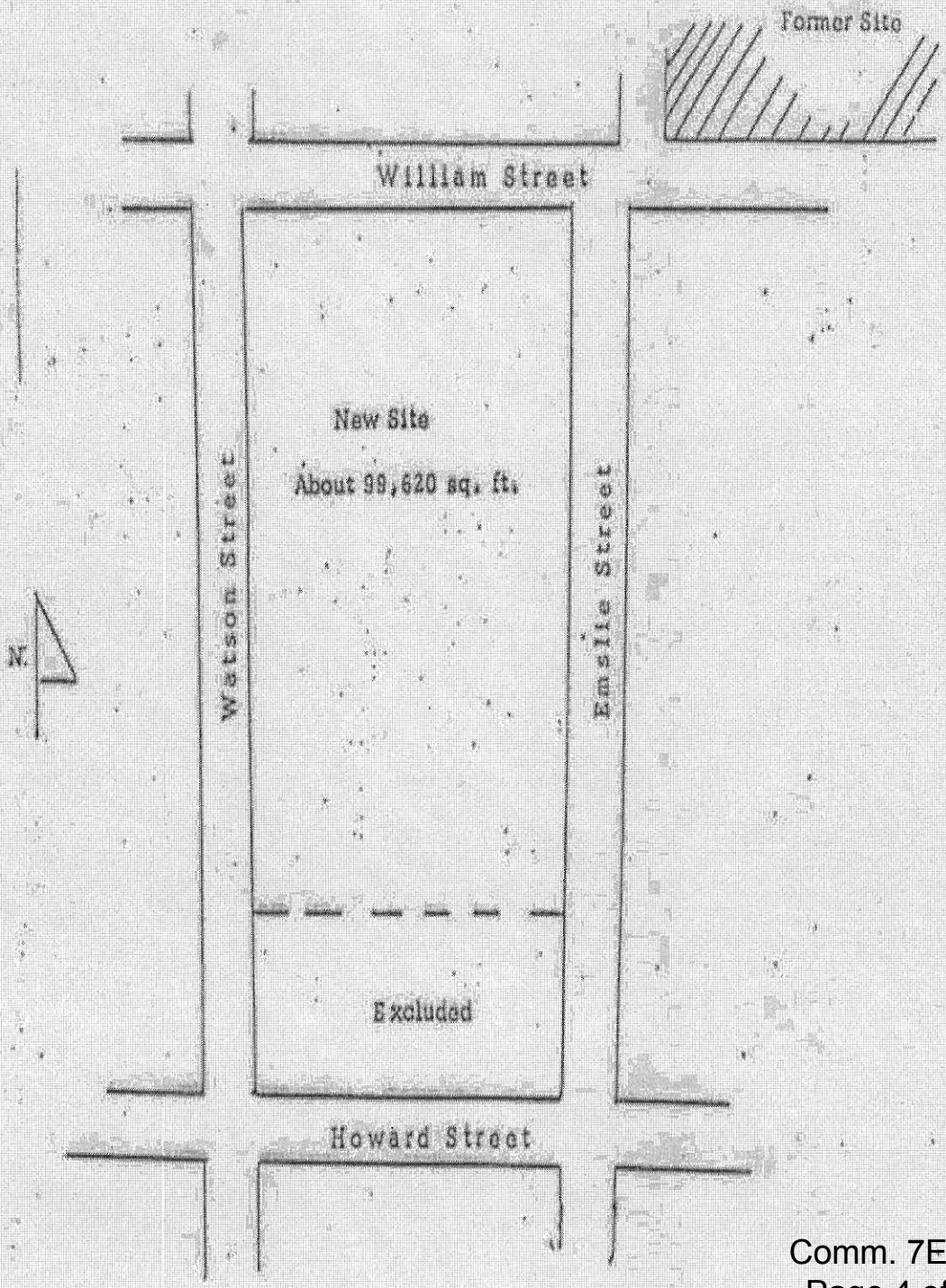
Mr. Robert M. Bennett
Federal Aid Coordinator
c/o Erie County Department of Planning
255 Ellicott Street, Buffalo, N. Y. 14203
Telephone: (716) 856-7190, Ext. 375

Very truly yours,

B. JOHN TUTUSKA
County Executive

ELLICOTT AREA NEIGHBORHOOD FACILITY

Diagram of Site, as Changed



NF 110 (3)

MAP OF NEIGHBORHOOD SHOWING EXISTING FACILITIES

Boundary of Ellicott Urban Renewal Project

Existing Expressways

Proposed Expressways

P Parks and Playgrounds

Churches

PUBLIC HOUSING PROJECTS
1 Commodore Perry
2 Talbert Mall
3 Ellicott Mall

CAO OFFICES
4 Main Office
5 Pine St. Branch
6 Eaton St. Branch

COUNTY HEALTH DEPT
2 District Nursing Office
7 District Nursing Office

COUNTY WELFARE DEPT
8 Ellicott Square Bldg.
1 Pilot Project

BUFFALO & ERIE COUNTY PUBLIC LIBRARY
9 Main Library
10 Watson Branch
11 Willert Park Branch

(7) JFK RECREATION CENTER

(12) EMERGENCY HOSPITAL

PUBLIC SCHOOLS
13 P.S. 6
14 P.S. 12 Old Location
15 P.S. 31
16 P.S. 32 New Location
17 P.S. 33
18 P.S. 35
19 P.S. 43
20 P.S. 47
21 P.S. 50
22 P.S. 75
23 Clinton Jr. H.S.
24 Boys Vocational H.S.

PRIVATE SCHOOLS
25 St. Mary's Sch. & Ch.
26 St. Columba's Sch.
27 St. Ann's Sch. & Ch.
28 Sacred Heart Sch. & Ch.
29 St. Patrick's Sch.
30 Holy Apostles SS Peter and Paul Sch. & Ch.
31 St. Brigid's Sch.

COUNTY OF ERIE, NEW YORK
NF 110

Map of Neighborhood Showing Existing Facilities

NF 112

See Part I Application

NF 113

See Part I Application

NF 114 Minority Group Considerations

See Part I Application.

NF 115 Planning Coordination

See Part I Application. Note should be taken that the City of Buffalo Model Neighborhood Plan is currently under review by HUD. There do not appear to be any points of variance between that Plan and this Part II Application.

NF 116 Neighborhood Involvement

The following is supplementary to the information contained in the Part I Application, and is essentially an updating of Neighborhood Committee activity since submission of the Part I Application.

The committee, known as the Ellicott Area Neighborhood Facility Committee has met at the local office of the Community Action Organization numerous times since the Part I Application was submitted in September 1968. Attached hereto are copies of the notes or minutes on each meeting. The basic concern in all of these meetings was the location of the site, then identification of the programs to be housed in the facility.

On February 18, 1970, the Model City Program Health Committee approved the contribution of Model City funds to this project. See letter dated March 26, 1970, from Mr. Nash to the Erie County Executive under Code NF-151.

NF 117 Neighborhood Employment

The Ellicott Area Neighborhood Facility Committee has been asked by the County's representative [Commissioner of Planning] to continue in existence for the purpose of assisting in operating the facility when built. Included in such assistance will be advice with regard to employment of local residents in the operation to the maximum extent possible.

NF 118 Model Cities Neighborhood

Representatives of the Buffalo Model City Agency have attended most of the committee meetings and all important conferences with the County's personnel. See also letter previously noted under Code NF-151.

The Part I Application is amended as follows:

(1) The health services portion of the facility, to be operated by the Erie County Department of Health with supplemental services by the County Hospital, will offer a variety of health assistance, including but not necessarily confined to maternal health, prenatal and infant health, tuberculosis screening, immunizations, dental screening, general medical diagnosis and referral, general health counseling including a social welfare service, and such other services as may be available and agreed on between the County's agencies and the Health Committee of the Model City Agency.

The children's day care unit is planned to accommodate 25 children at one time in accordance with standards set for such centers by the State of New York. It will be operated by the Ellicott Neighborhood Advisory Council (an incorporated non-profit organization).

The Community Action Organization local office will provide a wide variety of services, including but not limited to "neighborhood" legal services, consultations with neighborhood aids, job counseling, educational and scholarship counseling, and meeting space for representatives of various OEO funded delegate agency programs.

The Ellicott Neighborhood Advisory Council space will include larger meeting room space and multiple-use space for a variety of neighborhood activities.

(2) See above.

(3) Health services staffing will be by the County of Erie through its existing local service and clinic staffs (partly from a smaller unit now in the area) and by hospital staff transferred from existing rented space nearby. In addition, the Model City Agency Health component includes a budget for added health services staff ($395,000) to enlarge the scope of service.

The day care center will be managed and staffed by the Ellicott Neighborhood Advisory Council in accordance with State standards.

The Community Action Organization local office will be staffed in accordance with its current arrangements.

The Ellicott Neighborhood Advisory Council office will be staffed on a part-time basis, with full-time oversight by the Community Action Organization staff. Full-time Advisory Council staffing may be possible in the future.

Minutes of Meeting on Proposed Neighborhood Facility Project - March 7, 1969

The meeting was held at 4:00 p.m. in the Sixth Floor Conference Room of the County's 45 Church Street Building.

The following persons attended:

Erie County Staff

Commissioner Barnes, Planning
Commissioner Mosher, Health
Commissioner Bossert, Public Works
Mr. Edward Nowak, Social Services
Mr. James Crotty, Planning

City of Buffalo Staff

Mr. Stephen Cohan, Model Cities
Mr. Daniel Kwiatkowski, Urban Renewal

Community Action Organization

Mr. Ambrose Lane, Director
Mr. James Bryant, Assistant Director
Mr. William Taborn, Housing Coordinator

Others

Mr. George Arthur, Chairman, Ellicott Area Neighborhood Advisory Council
Mr. Marvin Tarry, CAO Neighborhood Aide, Ellicott Area

Mr. Barnes opened the meeting by explaining that the County's application for a grant for the Neighborhood Facility was being reviewed and that the HUD Regional office had requested that the County submit to it a specific location for the building. It had been previously assumed, and was so stated in the September 23, 1968 application, that a location was to be selected in the "Part I" stage of the project.

Six possible sites were then discussed. Mr. Arthur stated that the organization in his area favored Site No. 1: North side of William Street between Kreitner and Emslie. It had three old vacant buildings and there would be no families or business to relocate. Five other possible sites were mentioned. Site No. 2: North side of William Street between Stanton and Shumway. One business and three families to relocate. Site No. 3: A portion of the Ellicott Urban Renewal project at its southeast corner; a small block created after road improvements had been made. Mr. Kwiatkowski stated he was informed that the City could make this available. Site No. 4: A portion of the Ellicott Urban Renewal project on William Street near Michigan Street. Mr. Kwiatkowski stated that this was now under contract with a developer, but probably could be obtained. Site No. 5: Sycamore Street between Pine and Ash. A vacant Loblaw store. Mr. Barnes stated that the County had inspected this in 1967 and that a discussion had been held with Loblaw (a tenant) about its possible use. Site No. 6: A vacant former bank building on the South Side of William Street at Sherman, now owned by the County. A small plot, surrounded by other development which would necessitate relocation.

Dr. Mosher stated that Sites 4 and 5 would not be of interest to his Department as the new Emergency Hospital would be nearby and thus probably be a more suitable location for any clinic services.

After discussion, it was agreed to meet at 4:00 p.m. on Wednesday, March 12, 1969, to continue the analysis. Mr. Arthur suggested the meeting be held at 44 Pine Street (in the Neighborhood), which was agreed.

Minutes by R. M. Barnes

NF 116

Minutes of Meeting on Proposed Neighborhood Facility Project - March 12, 1969.

The meeting was held at the CAO Neighborhood Office, 44 Pine Street, in the Neighborhood.

Mr. Arthur called the meeting to order at 4:10 p.m.

The following persons were in attendance:

Mr. George K. Arthur, 40 Shumway Street, President, Ellicott Area Neighborhood Advisory Council
Ralph M. Barnes, Commissioner, Erie County Department of Planning
Donald Thomas, M.D., Deputy Commissioner, Erie County Department of Health
Ira Wrighter and Florence Baugh, staff CAO office, 44 Pine Street
Steven Cohan, Buffalo Model Cities Office
Sister Francita, 472 Emslie Street
Phillip Twitty, 250 Krettner
Mrs. Emerson Young, 214 Monroe Street
Mabel Webb, 450 Jefferson Avenue, Apartment F
Mrs. Orlean M. Long, 468D Jefferson Avenue
Martha Johnson, 121-A Willert Park
Aurelia Cawthorn, 202 South Division Street

Mr. Arthur, as Chairman, described for those present the status of the County's application for federal aid for a "Neighborhood Facility" in the Ellicott area. He stated that the HUD Regional office had asked the County to submit a specific location for the building at this time. Since the "area to be served by the facility" is expected to participate in this selection, this meeting was being held to start this process. Mr. Arthur noted that some of those present had met with Mr. Barnes in July, 1968, at the time the application was being prepared.

Mr. Barnes corroborated the Chairman's description. He stated that it had been expected that the selection of a site would be done after the approval of the application, but that HUD had now asked for this to be done at once.

Mr. Arthur then described the six sites that had been preliminarily selected at a meeting held on March 7, 1969. [The minutes of this meeting describe these sites as to location.] Together with Mr. Barnes, these six were described and discussed. The conclusions on the merits of each were as follows:

Site No. 1. North side of William Street between Emslie and Krettner. Located on a principal street with a busline, between the Jefferson and Fillmore north-south buslines. Site size is not large but adequate. Present use is partly an improved parking lot, partly in large masonry buildings, now completely vacant. There is no relocation problem. Adjoining uses to the north, on this block, are in good condition. Such a location, at the easterly end of the "neighborhood" involved, would serve a large area without overlap of other facilities. The site cost would exceed the current estimate in the application and there would be a substantial demolition expense.

Site No. 2. North side of William Street between Stanton and Shumway. Same general location as No. 1, but further to the east. Same site size, or larger depending on actual land taken, as No. 1. Present use is partly vacant land, partly occupied buildings, including a restaurant and dwelling use. A business and perhaps 5 families would need relocation. Adjoining uses to the north, on this block, are older dwellings. The site cost would probably exceed the current estimate, but might be less than No. 1. Demolition would be less than No. 1.

Site No. 3. Jefferson Avenue at southeast corner of Ellicott Urban Renewal Project. A triangular vacant plot, slightly over one acre in area, surrounded by main streets. On buslines. Site size is barely adequate and would not be enlarged. Site cost is said to be $1.00 per square foot due to a present agreement by the City of Buffalo with a potential developer (who apparently could be persuaded to release the site at this price, according to the City's Urban Renewal Department.) There would be no demolition cost or relocation required.

NF 110

Site No. 4. South side of William Street between Michigan and Pine on land in the Ellicott Urban Renewal project. On busline, near Emergency Hospital as it now exists and as it is expected to be rebuilt in the future. Site size is flexible, price said to be $0.35 per square foot. No demolition or relocation required. This site is at the western end of the "neighborhood" close to downtown offices of County government. Dr. Thomas corroborated the fact that the County Department of Health would not be interested in operating a clinic here due to the closeness to Emergency Hospital.

Site No. 5. South side of Sycamore Street between Ash and Pine Streets. A vacant small shopping plaza - supermarket and other stores, plus parking lot. Sycamore is not a principal street but William, Michigan and Broadway are nearby. General location similar to No. 4 with same reservations by Health Department. Building might be renovated for use, or a new one built. Site size is adequate. No relocation problem, a demolition cost is possible. Cost is unknown, likely to be at a commercial use level.

Site No. 6. William Street at southeast corner of Emslie Street. A small former bank building now owned by the County of Erie. Site is too small and enlargement would involve purchase of adjoining improved properties, plus business and family relocation. General location is the same as Nos. 1 and 2. Demolition costs would be substantial.

Mr. Barnes then inquired if anyone present had an additional site suggestion, particularly to the north end of the "neighborhood." It was stated that this area was now developed with many owner-occupied dwellings and the relocation problem would be difficult.

After discussion, Mr. Arthur stated that the consensus appeared to favor Site No. 1. At Mr. Barnes' request, those present agreed to send written statements to the Commissioner of Planning stating their acceptance of such a site. Mr. Arthur suggested this would include the Neighborhood Advisory Council, Federation of Block Clubs, Willert Park Senior Citizens, Willert Park Council, and possibly other organizations.

NF 116

Mr. Barnes then stated that Site No. 1 would be submitted to HUD. He further stated that the site would be changed prior to actual purchase of land if the area to be served felt it should and HUD acceptance was obtained.

A discussion followed on what the Facility would contain. Mr. Barnes read excerpts from the actual application covering this subject. He stated that no decision had been reached on the actual distribution of use and space in the building, and that this would be the next job for those present, particularly after the architect was on the job.

Mr. Barnes then noted that the County would select the architect through its Public Works Department which would have the responsibility for contracts and specifications.

Mr. Arthur adjourned the meeting at 4:55 p.m.

Minutes by R. M. Barnes, 3/12/69

NF 116

Minutes of a Meeting of the Ellicott Area Neighborhood Facility Committee

October 3, 1969

The meeting was held in the Neighborhood Office of the Community Action Organization, 44 Pine Street, Buffalo, New York.

Mr. George Arthur acted as chairman and opened the meeting at 3:45 p.m.

The following persons were present:

George Arthur, Neighborhood Advisory Council
Ralph M. Barnes, Commissioner, Erie County Department of Planning
Robert T. Coles and Edward Norris of Robert T. Coles, Architects
Gladys Young, Federation of Block Clubs, Ellicott District
Mabel Webb, United Parents and Children of Willert Park
Iantha Gonzalez, Ellicott Mall Tenants Committee
Ira Wrighter
Florence Baugh, CAO Neighborhood Office
Paul J. Gampp, S.J., St. Ann's Church
Charles W. Locke, Minority Coalition
William J. Donohue, Pastor, Sacred Heart Church
Martha Johnson, Ellicott District Senior Citizens
Jessie Mae Anderson, Willert Park Community Council
Clara M. Davis, School 31 Community Association
Mrs. Willie M. Brown, Ellicott Mall Tenants Council

Minutes

The minutes of the previous meeting of July 21, 1969, were read, corrected to properly read "Edward Norris" instead of "Edward North," and approved.

County Report

Mr. Barnes reported that the County had signed a contract with Mr. Coles for program and architect's services; that the William Street site would be submitted to the County Legislature for official designation; and that it was now necessary to proceed expeditiously to maintain the federal grant commitment.

NF 116

Mr. Coles' Report

Mr. Coles described how he expected to develop the detailed "program" for the Neighborhood Facility. He asked for assistance in listing the persons or groups in the area to be consulted. He described his Rochester project. Mr. Norris of his staff will be in direct charge of the Ellicott project. He listed the types of uses mentioned at the July 21, 1969, committee meeting. A general discussion followed, with comments including mention of day care center needs, the Model Cities program, etc.

A question arose about the method of operating the Facility when built. Mr. Barnes suggested that the County Government would (1) take all required responsibility to keep the building in top condition, and (2) manage the use of space in the manner desired by the representatives of the area. A formal area committee would be very useful.

Future Meetings

Mr. Arthur suggested the committee meet regularly in the future. A weekly meeting time of 3:30 p.m. on Thursdays was agreed upon, at 44 Pine Street. A committee chairman would need to be formally selected at the next meeting on October 9, 1969. It was noted that the Model City Agency should be notified of all meetings.

Mr. Barnes stated that he would contact the various County Agencies, alerting them to the fact that Architect's staff has begun its studies.

Permission for Architect to Interview

Mr. Locke moved, seconded and carried:

Resolved, that Mr. Coles is directed to interview the appropriate County Agencies and other groups to determine program requirements for the Neighborhood Facility.

Mr. Arthur adjourned the meeting at 4:50 p.m.

Respectfully submitted,

RALPH M. BARNES
Acting Secretary

NF 116

PART II FIRST YEAR PLAN

BUFFALO MODEL CITIES PROGRAM

PROJECT DESCRIPTION

COMPONENT:

PROJECT FUNDING
- [x] Using Supplemental Funds
- [ ] No Supplemental Funds

PROJECT STATUS
- [x] New
- [ ] Existing Extended

MC-3 : MULTI-SERVICE FACILITY DEVELOPMENT
PROJECT NO. TITLE

GOAL: Raise the standards of physical and mental health to a level with that of Erie County.

Model Cities Supplemental	Other Federal	Other	TOTAL COST
100,000	400,000	100,000	600,000

PURPOSE AND PROPOSED BENEFICIARIES:

The purpose of this capital project is to begin construction of a multi-service facility housing health, public assistance, and other services. The facility will be the second in a proposed total of four such facilities to be developed during the five years of the Model City Program, and it will serve 15,000 MCA residents (about 25% of the MCA population).

SCOPE AND CONTENT:

The facility will provide 35,000 sq. ft. at a cost of $1,200,000. Tentative plans would distribute the space among uses as follows

Personal Health Care Center	20,000 sq. ft.
Social Service Field Center	9,000 sq. ft.
Other Services, General Administration	6,000 sq. ft.

Model Cities supplemental funds will be used to cover half of the local matching funds necessary to secure assistance from the U.S. Department of Housing and Urban Development under the Neighborhood Facilities Act. The costs will be distributed as follows:

	First Year	Total
Model City	100,000	200,000
Erie County	100,000	200,000
HUD	400,000	800,000
		1,200,000

RATIONALE FOR ANTICIPATED SUCCESS:

Neighborhood, multi-service facilities are a very high priority with neighborhood planners. The Erie County legislature and the Departments of Health, Social Services, and Planning for the county are interested in the concept of decentralized service delivery, though in most cases not yet finally committed.

TIME TABLE:

The HUD Neighborhood Facilities proposal will be developed by the county planning Department before the action year and during the first six months of the year. Final design, land acquisition, and the letting of construction contracts will proceed during the second half of the planning year.

ADMINISTRATION:

The project will be developed by the Erie County Department of Planning, in consultation with the CDA and the County Departments of Health and Social Services.

EVALUATION:

Evaluation of the facility will be function of the evaluation of the services provided in the building.

CITIZEN PARTICIPATION:

The architect selected will conduct several meetings with the Model Cities Committees on Health and Social Services during the preparation of facility plans.

Minutes of Meeting on Neighborhood Facility Project — July 7, 1969

The meeting was held at the CAO Neighborhood office, 44 Pine Street, in the neighborhood.

Mr. Arthur, Committee Chairman, had phoned to say he was delayed. Mr. Barnes acted as temporary chairman and called the meeting to order at 4:30 p.m.

The following persons were in attendance:

Ralph M. Barnes, Commissioner, Erie County Department of Planning.
Sylvia Rodriguez and Florence Baugh, CAO Neighborhood office.
James A. Bryant, Jr., CAO main office.
Mabel Webb, 450 Jefferson Avenue, Federation of Block Clubs.
Myra Workman, Willert Park Senior Citizens.
Ora Wrighter, CAO.
Aurelia Cawthorn, 253 Eagle Street.
Lula Hunt, 104 Willert Park.
Dr. Hummel, Superintendent, E.J.Meyer (County) Hospital.
Dr. Carter, Deputy Commissioner, Erie County Health Department.

Mr. Barnes announced that the federal grant approval had been received in mid-April and explained that no action had been taken until now due to the Primary Election contest in the area which could have involved the Neighborhood Facility project in unnecessary controversy.

The proposed uses for the Facility were reviewed. These appear to be six in number: (1) office space for a County Social Services "district" to serve the neighborhood; (2) relocation and enlargement of the County Health clinic service in the area; (3) relocation into suitable offices of the CAO Neighborhood service; (4) space for use by Senior Citizens groups; (5) space for a children's day-care center; and (6) relocation and possible expansion of the County Hospital's existing clinic in the neighborhood.

NF 116

After discussion, it was agreed that further work on the use of the Facility would not be useful until an architect was available. Mr. Barnes stated he expected the architect to be chosen soon. In addition, the various agencies will attempt to get more specific data about optimum space needs.

It was agreed that the site proposed in the County's application — the north side of William Street between Emslie and Krettner — was still the one favored. Mr. Barnes stated that as soon as the architect was available, the site would be discussed with him and then submitted to the County Legislature for approval.

Mr. Bryant suggested that the possibility of using the City's power to require demolition of vacant, unsafe buildings might be looked into.

Mr. Barnes noted that the approved budget was likely to prove somewhat inadequate due to land purchase and demolition costs and substantial increases in construction costs since original estimates were made in 1968.

The meeting adjourned at 5:00 p.m. It was agreed to meet on July 21, 1969, at 4:00 p.m. in the same location.

Minutes by R.M. Barnes — 7/8/69

NF 116

MINUTES OF MEETING ON NEIGHBORHOOD FACILITY - JULY 21, 1969

The meeting was held at the CAO Neighborhood Office, 44 Pine Street, in the neighborhood.

Mr. Arthur, Committee Chairman, opened the meeting at 4:15 p.m.

The following persons were in attendance.

George K. Arthur, Committee Chairman
Ralph M. Barnes, Commissioner, Erie County Dept. of Planning
Mabel Webb, Federation of Block Clubs
Florence [illegible]ugh, CAO Neighborhood Office
Robert Coles, Architect
Edward North, Associate of Mr. Coles
Charles Perkins and William Taborn, CAO Main Office

Mr. Arthur introduced Mr. Coles, who has been designated Architect for the Neighborhood Facility. Mr. Coles described work his firm has done in Rochester on a similar project.

The current "program" for the Facility was reviewed and discussed for Mr. Coles's benefit. Mrs. Webb pointed out that a children's day care center, by State rule, may not be used for any other purpose. Six possible "clients" were listed: the County Health Department (clinic), the County Hospital (clinic), the County Dept. of Social Services, the CAO Neighborhood Office, a child day care center, and a center for senior citizens. The implications and relations of these were discussed in some detail.

Mr. Coles mentioned an unpublished survey by the Community Welfare Council on the neighborhood needs that might be of some assistance. Mrs. Baugh mentioned the need for vocational and job skill training. It was noted that senior citizens were likely to be more interested in some type of "geriatric" clinic than a recreation center.

Mr. Coles noted the need for a clear understanding of the "client." It was agreed that the present Committee, organized by Mr. Arthur as President of the Neighborhood Advisory Committee (originally set up by the CAO, but independent of it), should be formally constituted as a Neighborhood Facility Committee. The architect would report to it.

Mr. Arthur suggested a series of local meetings to explain the project in more detail so that the final decisions on project program and space allocation would be made with as broad a base of participation as possible.

It was agreed that: the present Committee would now be more formally organized, the needs of the Model City Program would be ascertained, and when Mr. Coles received his formal contract (after his proposal had been received), he would begin to contact the agencies interested.

The next meeting will be held at the call of the Chairman. The meeting adjourned at 5:00 p.m.

Minutes by R. M. Barnes - 7/22/69

Minutes of a Meeting of the Ellicott Area Neighborhood Facility Committee

November 6, 1969

The meeting was held in the Neighborhood office of the Community Action Organization, 44 Pine Street, Buffalo, New York.

Mrs. Florence Baugh acted as chairman and opened the meeting at 3:45 p.m.

The following persons were present:

Florence Baugh, CAO Neighborhood Office
Mabel Webb, United Parents and Children of Willert Park
Ora Wrighter, CAO Neighborhood Office
Robert T. Coles and Edward B. Norris, of Coles Associates, Architects
Ralph M. Barnes and James E. Crotty of the Erie County Department of Planning.

Mr. Barnes and Mr. Coles distributed minutes of various meetings.

County' Report

Mr. Barnes stated that he had discussed the project with Mr. Barry (New York City office, HUD) on October 27, 1969, and that a "Part II" application was needed before December 1, 1969. The County was now assembling the needed documentation and would check it with the Committee at its next meeting. Architect's cost estimates would also be required. The County Legislature formally designated the site (608-630 William Street) on October 21, 1969.

Architect's Report

Mr. Coles submitted memoranda covering meetings he has had to date. These cover discussions of day care center, hospital and health services, CAO offices, Model City Agency comments. It was agreed that more information was needed on the following possible uses:

(1) Department of Social Services
(2) Youth Center - Neighborhood Advisory Council to suggest sponsor or operator

NF 116

(3) Senior Citizens needs, perhaps a "multi-purpose" room.

Mr. Barnes agreed to arrange a meeting in the Architect's office with representatives of the County Hospital and Health Departments.

It was agreed that the next meeting of the Committee would be held at 3:30 p.m. on Thursday, November 20, 1969.

Submitted by R. M. Barnes

Minutes of a Meeting of the Ellicott Neighborhood Facility Committee
December 11, 1969

The meeting was held at the CAO office, 44 Pine Street.

In the absence of Mr. George Arthur, Rev. Donohue opened the meeting at 8:30 p.m.

The following persons were present:

Rev. Wm. J. Donohue, Sacred Heart Church
Gladys Young, Ellicott Federation of Block Clubs
Robert T. Coles, Architect
Ralph M. Barnes, Erie County Department of Planning
Florence Baugh, CAO Neighborhood office
Ora Wrighter, " " "
Clarence Epps, " " "
Mary Johnson, Buffalo Urban League
Earl Daniels, Eastside Action Organization
Candace Caviness, Eastside Action Organization
Mabel Webb, United Parents of Willert Park
Shelly Marbury, Ellicott Federation of Block Clubs

Mrs. Baugh read a Memorandum from Mr. Coles, dated December 3, 1969, describing a meeting he attended with representatives of the Model City office to clarify the role and interest of the Model City program in a possible "health center" as a part of the proposed facility.

Mr. Barnes described the recent activity of the County in drafting the required "Part II" application to meet the HUD time limit, and also read the County Executive's letter of December 9, 1969, requesting from HUD an extension so that the Model City program role could be explored in detail and decisions made.

Mr. Coles stated his programming work would be concluded after he had met with the YMCA on a "youth center" proposition.

A discussion developed about whether or not the involvement of the Model City program was advantageous, and what the health center idea involved.

On Mrs. Baugh's recommendation, those present agreed that the involvement of the Model City program in this project should be beneficial and a specific space allotment considered for its health center proposal.

It was noted that the total space desired might be too large for the designated site. An alternate site directly across William Street, extending south to Howard Street, was a possibility. If the lots facing Howard were excluded, only two families would have to be moved; the buildings were all substandard and the owners likely to be willing to sell. Mr. Barnes noted that, if parking needs were likely to be too large for the designated site, a parking lot could be developed nearby, perhaps just across Krettner Street.

It was agreed that the Committee would meet again, probably December 18, to hear progress reports from the Architect and others.

Minutes by R.M. Barnes

12/16/69

NF 116

Notes at Meeting on Neighborhood Facilities Program Application, February 11, 1970.

The meeting was held in the office of the Commissioner, Erie County Department of Planning, at 10:00 a.m.

The following persons attended:

Erie County: R.M. Barnes, Planning Commissioner
George Sipprell, Social Services Commissioner
Dr. Richard Carter, Deputy Commissioner, Health
H. Dale Bossert, Public Works Commissioner

Buffalo Model City Agency: Messrs. Moody and Braxton, Mrs. Richardson.

Neighborhood Committee: City Councilman George Arthur.

Architect: Robert T. Coles

The status of the Part II application was discussed, particularly the letter of February 4, 1970, from HUD Regional to the County Executive.

Mr. Coles' tentative space estimates were reviewed. The status of the health center and Model City program support was discussed. The possibility of a $900,000-$1,000,000 total budget and its effect on the size of the project was noted. Commissioner Sipprell stated his suggested program could be cut. Commissioner Barnes noted that portions of the "Youth (YMCA)" element were probably not eligible for federal assistance.

It was agreed to defer a final recommendation to the County Executive until after the Neighborhood Committee had met and discussed the situation. This meeting was thereupon set by Mr. Arthur for 3:30 p.m., February 16, 1970, at the CAO Neighborhood office.

2/18/70

NF 116

NF 120 Description of the Facility (cont.)

[It should be noted here that the project as described herein is significantly smaller than the summation of expressed local desires, which have totaled to 67,000 square feet. The current size is strictly related to local and federal budget limitations and is considered by both the County and area representatives, as "phase 1" in a total program. The second or later phase is expected to have office space - perhaps 12,000 square feet - for the Erie County Department of Social Services, a recreation area, and a larger children's day care center. It has not proven feasible to reduce the health services space below the 15,000 square feet shown and meet the strongly expressed desires of the Model City Agency Health Committee, which is the vehicle for obtaining $200,000 of construction funds.]

Part II, outline plans and specifications are in process of development.

NF 121

Estimated Cost of Construction Work:

Construction 25,000 sf @ $35.00 sf.....	$875,000.
Construction Contingency and Architect's Fee.....	87,500.
Demolition	20,000.

The architect's current estimate is that the building construction cost will average $35. per square foot. The cost of the health services area will exceed this average and that of the other areas will be less. However, current costs are such that no portion of the space is now likely to be built under $25. per square foot.

The "architect's fee" is calculated on the basis of the A.I.A. schedule used by Erie County.

The "construction contingency" portion is likely to be about $35,000.

The "demolition" cost estimate is based on appraisal of the buildings now on the site: six old frame dwellings, two masonry dwellings and stores, several frame sheds, and one large vacant masonry building.

Part II, A final current estimate of construction costs is being prepared.

NF 122

The Part I Application is amended as follows:

	Months After Approval of Part II
Purchase of Site	2
Demolition and Site Clearance	3
Final Plans and Specifications	7
Bidding	9
Award of Contracts	10
Completion of Construction	16

NF 120, 121 and 122

NF 131 Description of Site

A legal description of the land is expected to be completed after a land survey which is now being authorized. Delay has been experienced as in NF 130 above.

NF 140 Relocation

A representative of the local area committee has contacted all residents occupying buildings on the site. The "displacement" will be as follows:

Number	White	Negro	Other Minority	Total
Families				
Individuals				
Business Concerns	XX	XX	XX	3

NF 141 Relocation Resources

(1) Vacancies in City of Buffalo low-income public housing exist nearby. Private standard housing is in short supply in this section of Buffalo. The size of the relocation workload does not appear to represent an unusual problem when viewed in the light of the proposed three month period before demolition [after Part II approval by HUD]. The local area committee may very likely relocate one or more of the families prior to Part II approval.

(2) The State of New York has advanced legislation and administrative procedures in fair housing. In addition, one or more public groups are active now in Buffalo to fully serve minority families desiring to obtain housing but fearing discrimination.

(3) Vacant commercial space, suitable for the the three businesses (two "auto repair," one junk dealer) is available nearby. This is confirmed by visual inspection of the William Street area.

NF 142 Relocation Services

The Department of Urban Renewal of the City of Buffalo has been asked to provide relocation services through its staff. A suitable City-County agreement is expected. This Department is fully cognizant of HUD requirements.

NF 143 Relocation Payments

The following estimate has been made:

Assistance to Families and Individuals .... $2500.
Assistance to Business Concerns ..... $3500.

More detailed data is being prepared.

NF 150 Financial Data

Form HUD-6181 is attached hereto as a Revised Budget.

= NF 131, 140, 141, 142
143 and 150

NF 151 Proposals for Financing Project

The $647,500 local share (56.4%) of the total cost of $1,147,500) will be provided as follows:

- $447,500 from the County of Erie as a capital project which has been in the County's Capital Budget for 3 years.

- $200,000 from the City of Buffalo through its Model City Agency. See attached letter dated March 26, 1970, from the Director of that Agency to the Erie County Executive.

NF 152 Financing Operations

The facility, with respect to its maintenance and building operation costs, will be an annual budget charge in the County Department of Public Works, Division of Buildings.

Services by County Health and Hospital will be annual budget charges on these Departments.

* Staffing costs of the Community Action Organization will be met through its annual budget.

* Rental or lease agreements between the County and the CAO office, Day Care Center, and ENAC will be executed setting forth rents payable, if any.

NF 160

See Part I Application.

NF 161

Not applicable.

NF 162

See Part I Application.

NF 163

There is no indication that any land will be donated to this project.

NF 164

Not applicable.

NF 170

Labor standards and other data will be forwarded when architect's preliminary work is complete.

NF 151, 152, 160, 161,
162, 163, 164 and 170

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Form approved
Budget Bureau No. 63-R1118

HUD-4101
12-66]

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
NEIGHBORHOOD FACILITIES GRANT PROGRAM

PROJECT DEVELOPMENT BUDGET AND CALCULATION OF FEDERAL GRANT

PROJECT LOCALITY: County of Erie, New York

PROJECT NUMBER (If known) | BUDGET NO.

INSTRUCTIONS: Initial Budget: Prepare original and 3 copies for HUD. Submit original and 2 copies on Sheet No. 1, copies on Sheets No. 2, 3, and 4. Revised Budget: If with amendatory applications, follow "Initial Budget" instructions. Otherwise, submit original and 3 copies to HUD.

PURPOSE OF SUBMISSION

☒ Accompanies Part I of grant application

☐ Request for revision of approved budget

☐ Accompanies Part II of grant application

Dates of budget approvals:

Budget No. 1: _____

Latest Approved Budget (No. ____): _____

A. PROJECT DEVELOPMENT BUDGET

LINE NO.	ACTIVITY CLASSIFICATION	TO BE COMPLETED BY APPLICANT			TO BE FILLED IN BY HUD
		USE ONLY FOR REVISION			
		LATEST APPROVED AMOUNT (a)	ADJUSTMENT (+) or (-) (b)	AMOUNT REQUESTED (c)	HUD-APPROVED AMOUNT (d)
A-1	Acquisition of site	$	$	$ 165,000.	$
A-2	Relocation services			-0-	
A-3	Developeal costs			895,000.	
A-4	Subtotal (Line 1 / Lines 1 through 3)			1,060,000.	
A-5	Contingencies (Not Column (c)), not to exceed 10% of Line 4)			87,500.	
A-6	Subtotal (Line 4 plus 5)			1,147,500.	
A-7	Project inspection fee			-0-	
A-8	TOTAL PROJECT DEVELOPMENT COST (Line 6 plus 7)	$	$	$1,147,500	$

HUD-6181
(2-66)

B. CALCULATION OF FEDERAL GRANT

LINE NO.	ACTIVITY CLASSIFICATION	TO BE COMPLETED BY APPLICANT — USE ONLY FOR REVISION: LATEST APPROVED AMOUNT (a)	ADJUSTMENT (+) or (−) (b)	AMOUNT REQUESTED (c)	TO BE FILLED IN BY HUD: HUD-APPROVED AMOUNT (d)
B-1	Minimum local contribution required (1/3 or 1/4 of Line A-2)	$	$	$ 647,500.	$
B-2	Total local contribution to be made (Line B-1 plus B-4; not less than Line 1)			647,500.	
B-3	Cash contribution			647,500.	
B-4	Noncash contribution			-0-	
B-5	NEIGHBORHOOD FACILITIES PROJECT GRANT (Line A-2 minus B-2)			500,000.	
B-6	RELOCATION GRANT			6,000.	
B-7	TOTAL FEDERAL GRANT (Line B-5 plus B-6)	$	$	$1,153,500.	$

Approval of the Project Development Budget and the Calculation of Federal Grant in the amounts shown in column (c) is hereby requested.

Date

Signature of Authorized Officer

County of Erie, New York
Applicant

B. JOHN TUTUSKA
County Executive
Title

HUD APPROVAL

The Project Development Budget and the Calculation of Federal Grant are hereby approved in the amounts shown in Column (d). The project shall be completed by _____, 19__.

Date

Signature

Title

HFD 4-6-61