

SUSPENSION



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 22, 2016

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Grant Programs - Authorization to Contract

Dear Honorable Members:

Pursuant to the 2016 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2016.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2016 Adopted Budget.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, reading "Mark C. Poloncarz", with a long, sweeping flourish extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/tc
Enclosure

cc: Robert W. Keating, Director of Budget and Management

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MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Robert Keating, Director of Budget and Management
RE: Grant Programs - Authorization to Contract
DATE: April 22, 2016

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments and other funding sources for a number of grants as indicated in Book B of the 2016 Adopted Budget.

FISCAL IMPLICATIONS

No fiscal implications. These grants have been included in Book B of the 2016 Adopted Budget.

REASONS FOR RECOMMENDATION

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2016 budget resolutions. Those resolutions contained approval for the County Executive to contract for several grants administered by various County departments.

BACKGROUND INFORMATION

These grants are presently operated by Erie County under contracts with the State and Federal governments and other funding sources. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

CONSEQUENCES OF NEGATIVE ACTION

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

STEPS FOLLOWING APPROVAL

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

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A RESOLUTION SUBMITTED BY: DIVISION OF BUDGET AND MANAGEMENT

RE: Grant Programs - Authorization to Contract

WHEREAS, the below grant programs are included in Book B of the 2016 Adopted Budget; and

WHEREAS, the 2016 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2016.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

2016 Book B Adopted Grants

Department - Grant Title	Grant Start Date	Total Appropriation
Dept. of Law/County Attorney		
Aid To Localities-Indigent Defense	4/1/16	184,200
Total Department		184,200
Central Police Services		
Aid to Crime Labs	7/1/16	1,450,849
DNA Backlog Reduction Program	1/1/16	627,535
Gun Involved Violence Elimination	7/1/16	164,298
National Forensic Sciences Improvement Act	10/1/16	24,469
Child Passenger Safety (Car Seat)	10/1/16	7,500
Total Department		2,274,651
District Attorney		
Aid to Prosecution	10/1/16	1,806,644
BE-SAFE	10/1/16	303,602
Crimes Against Revenue Program	1/1/16	486,258
Federal Family Violence Prevention Svcs Act	4/1/16	60,133
Gun Involved Violence Elimination	7/1/16	777,854
Motor Vehicle Theft & Ins Fraud Prev	1/1/16	131,289
STOP Violence Against Women	1/1/16	113,337
Victim/Witness Assistance	10/1/16	634,200
Total Department		4,313,317
Probation		
200% of Poverty Alternative to Incarceration	1/1/16	115,210
ATI Community Service Sentencing	7/1/16	91,047

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ATI Pre-Trial	7/1/16	242,575
BE-SAFE	10/1/16	83,794
Conditional Release Program	7/1/16	203,179
Gun Involved Violence Elimination	7/1/16	247,045
Intensive Supervision Program	1/1/16	327,902
Office of Victim Services	10/1/16	77,062
Total Department		1,387,814

Sheriff

Gun Involved Violence Elimination	7/1/16	227,373
Total Department		227,373

Senior Services

Areawide Agency on Aging	1/1/16	1,551,472
Community Services for the Elderly	4/1/16	1,912,331
Congregate Dining Nutrition	1/1/16	2,211,707
Congregate Services Initiative	4/1/16	38,616
Direct Care Worker	4/1/16	354,818
Disease Prevention & Health Promotion Services	1/1/16	158,388
Elder Caregiver Support	1/1/16	747,428
Expanded In-Home Services for the Elderly	4/1/16	3,497,126
Hlth Insurance Info, Counseling & Assistance	4/1/16	64,523
Home Delivered Nutrition	1/1/16	927,035
Medicare Improvements for Patients & Providers Act-ADRC	9/30/16	33,376
New York Connects	10/1/16	174,616
Nutrition Services Incentive Program	10/1/16	677,068
NYS Areawide Agency on Aging Transportation	4/1/16	61,463
NYS Retired Senior Volunteer Program	4/1/16	6,321
Retired Senior Volunteer Program	4/1/16	168,021
Senior Aides	7/1/16	881,384
Senior Community Services Employment	7/1/16	307,211
Wellness in Nutrition	4/1/16	1,382,600
Total Department		15,155,504

Health

Barbells for Boobs	8/1/16	20,000
Breast & Cervical Cancer Early Detection	6/30/16	180,000
Expanded Partner Services	4/1/16	107,103
Expanded Syringe Access and Disposal Project	7/1/16	78,300
Family Planning Services	1/1/16	603,207
HIV Partner Notification Program	10/1/16	218,500
Immunization Action Plan	4/1/16	300,000
Komen for the Cure of Breast Cancer CSP	4/1/16	35,250
Partners for Prevention Clinical Services CSP	4/1/16	144,072
Partners for Prevention Infrastructure CSP	4/1/16	270,050
PREP & Other HIV Prevention Services	4/1/16	40,000
Public Health Campaign STD	4/1/16	166,013
Public Health Campaign TB	3/31/16	346,323
STD Outreach Intervention	1/1/16	213,427
Medical Response Corps	1/1/16	3,500

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PH Preparedness/Response to Bioterrorism	7/1/16	590,269
Beach Water Quality Monitoring	10/1/16	12,855
Childhood Lead Poisoning Prevention	10/1/16	573,149
Enhanced Drinking Water Protection	4/1/16	135,506
Healthy Neighborhoods	4/1/16	300,000
Lead Poisoning Primary Prevention	4/1/16	1,147,822
Public Health Laboratory Response Network	7/1/16	25,000
Youth Tobacco Enforcement & Prevention	4/1/16	237,960
Highway Safety	10/1/16	39,900
Medical Examiner Toxicology Lab Aid	7/1/16	90,000
National Forensic Science Improvement	10/1/16	21,542
Total Department		5,899,748
County Executive		
Office of Workforce Development	1/1/16	243,992
Total Department		243,992
Environment & Planning		
Community Development Block Grant	4/1/16	4,055,862
Total Department		4,055,862
Library		
Central Library Book Aid	1/1/16	64,134
Central Library Development Aid	1/1/16	278,007
Continuity of Service	1/1/16	44,848
NYS Library System Automation	1/1/16	68,618
Coordinated Outreach	1/1/16	151,510
Library Svcs to County Correctional Facilities	4/1/16	7,865
Library Svcs to State Correctional Facilities	1/1/16	41,012
Total Department		655,994
Grand Total		34,398,455

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2016 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.