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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

May 9, 2016

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Rath Building – Social Services – First Floor Renovations

Dear Honorable Members:

This resolution is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Rath Building-Social Services-First Floor Renovations project. Bids were received by the Department of Public Works on February 26, 2016 and a copy of the bid tabulations is attached for your reference.

To improve the efficiency within the Department of Social Services, the County desires to renovate 15,000 square feet of office space on the first floor of the Erie County Rath Building.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:tc

cc: John C. Loffredo, Commissioner of Public Works
Al Dirschberger, Commissioner of Social Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Rath Building-Social Services-First Floor Renovations
Date: May 9, 2016

SUMMARY

To improve the efficiency of the Department of Social Services, the County desires to renovate 15,000 square feet of office space on the first floor of the Rath Building. Existing capital funds for the project will be utilized. This resolution is seeking authorization for the County Executive to enter into contracts with the lowest responsible bidders so the work can begin.

FISCAL IMPLICATIONS

All first floor renovations are eligible for partial reimbursement through the Department of Social Services. Funds for the project are currently available from existing approved and adopted Capital Project Accounts as follows:

- A.00308 - 2007 - Social Services Renovation to Office Space
- A.20904 - 2009 - Space Consolidation
- A.00307 - 2007 - Space Consolidation
- A.11004 - 2011 - Exterior Waterproofing

REASON FOR RECOMMENDATION

The renovations are needed to improve the efficiency of the Department of Social Services.

BACKGROUND INFORMATION

The Department of Social Services currently occupies inefficient office space on multiple floors in the Rath Building. In order to improve efficiency within the Department of Social Services, the County will renovate 15,000 square feet of office space on the first floor of the Rath County Rath Building.

CONSEQUENCES OF NEGATIVE ACTION

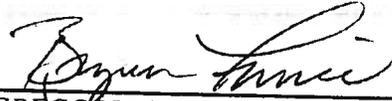
The existing space is antiquated and in desperate need of renovation.

STEPS FOLLOWING APPROVAL

Contracts will be entered into by the County Executive with the lowest responsible bidders so work can begin.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

*Rath Building. Adult Services
1st Floor Renovation*

BRYAN FIUME
Associate Deputy Comptroller

;and be it further

RESOLVED, that the sum of \$100,000.00 be allocated to the Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the County Executive is authorized to execute an Agreement Amendment with the firm of Watts Architecture & Engineering, P.C. for providing construction administration services and professional air monitoring services for Rath Building-Social Services – First Floor Renovations for an amount not to exceed \$14,000.00 including reimbursables; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the Rath Building, First Floor Renovations, from the following accounts:

A.00308	Social Services Renovation to Office Space	\$ 342,017.34
A.20904	2009 Space Consolidation	579,283.57
A.00307	2007 Space Consolidation	204,799.09
A.11004	2011 Exterior Waterproofing	<u>50,000.00</u>
	For a Total Not To Exceed	\$1,176,100.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust budgets and appropriate actual revenue received in the budgets of the above capital projects based on Social Service reimbursement claims; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, Department of Social Services and the Office of the Comptroller.

TO: STEFAN MYCHAJLIW, COMPTROLLER'S OFFICE

COMPTROLLER'S
RECEIVED

PROPOSED RESOLUTIONS REQUIRING RULE 55 5 APR 26 AM 11:18
CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Miller Enterprise	\$640,000.00
Goodwin Electric Corp	\$299,000.00
Greater Niagara Mechanical	\$ 98,600.00
DV Brown & Assoc.	\$ 24,500.00
Construction Contingency	\$100,000.00
<u>Watts Architecture & Engineering</u>	<u>\$ 14,000.00</u>

2. AMOUNT OF CONTRACT Not to Exceed \$1,176,100

3. PROJECT NUMBER

A.00308	Social Services Renovation to Office Space	\$ 342,017.34
A.20904	2009 Space Consolidation	\$ 579,283.57
A.00307	2007 Space Consolidation	\$ 204,799.09
A.11004	2011 Exterior Waterproofing	<u>\$ 50,000.00</u>

4. PROJECT TITLE Rath Building – Social Services – First Floor Renovations

5. DEPARTMENT CONTACT Funding questions: Jeffrey P. Zack #8824
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS
7. PERFORMED BY

A.00308 431,589.95 224,724.09 ⇒ A.00307
 A.20904 945,577.41 183,998.04 ⇒ A.11004
Joseph R. Whittell

Date sent to Comptroller's Office: April 19, 2016

[55 compt_08]



Project Name: Rath Building – Department of Social Services – 1st Floor Renovations Phase 2
 DPW Project #: JH-15-01

Bid Date: February 26, 2016
 Bid Time: 2:30 PM

BID TABULATION SHEET
 FOR
 PLUMBING CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA 1, 2, & 3 ACKLOWNEGED	APPRENTICESHIP TRAINING PROGRAM	CONTRACTOR'S OWN WORKFORCE	EQUAL PAY CERTIFICATOIN	EXPERIENCE QUESTIONAIRE	M/WBE UTILIZATION PART A FORM	BID BOND
Numarco Inc.	\$28,000.00	X	X	X	X	X	X	X	X
MLP Plumbing and Mechanical	\$27,200.00	X	X	X	X	X	X	X	X
DV Brown	\$24,500.00	X	X	X	X	X	X	X	X
MKS Plumbing	\$33,447.00	X	X	X	X	X	X	X	X



Project Name: Rath Building – Department of Social Services – 1st Floor Renovations Phase 2
 DPW Project #: JH-15-01

Bid Date: February 26, 2016
 Bid Time: 2:30 PM

BID TABULATION SHEET
 FOR
 ELECTRICAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA 1, 2, & 3 ACKLOWNEGED	APPRENTICESHIP TRAINING PROGRAM	CONTRACTOR'S OWN WORKFORCE	EQUAL PAY CERTIFICATOIN	EXPERIENCE QUESTIONAIRE	M/WBE UTILIZATION PART A FORM	BID BOND
Goodwin Electric	\$299,000.00	X	X	X	X	X	X	X	X
Weydman Electric	\$306,200.00	X	X	X	X	X	X	X	X
Industrial Power & Lighting	\$453,700.00	X	X	X	X	X	X	X	X
CIR Electric	\$482,200.00	X	X	X	X	X	X	X	X



Project Name: Rath Building – Department of Social Services – 1st Floor Renovations Phase 2
 DPW Project #: JH-15-01

Bid Date: February 26, 2016
 Bid Time: 2:30 PM

BID TABULATION SHEET
 FOR
 GENERAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA 1, 2, & 3 ACKLOWNEGED	APPRENTICESHIP TRAINING PROGRAM	CONTRACTOR'S OWN WORKFORCE	EQUAL PAY CERTIFICATOIN	EXPERIENCE QUESTIONAIRE	M/WBE UTILIZATION PART A FORM	BID BOND
Miller Enterprises	\$640,000.00	X	X	X	X	X	X	X	X
Sicoli Construction	\$697,700.00	X	X	X	X	X	X	O	X
Javen Construction	\$689,000.00	X	X	X	/	X	X	O	X
Telco Construction	\$717,200.00	X	X	X	X	X	X	O	X
E.B. Galaxy Construction	\$736,800.00	X	X	X	X	X	X	X	X