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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

May 6, 2016

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Supreme Court Law Library Renovations Alternate Bid 1**

Dear Honorable Members:

Please find enclosed a resolution from the Department of Public Works concerning a request to increase the project budget to conduct renovations at the Supreme Court Law Library. The project has been approved previously by your Honorable Body. This resolution is requesting approval to award Alternate Bid 1 for construction to Sicoli Construction Services Inc. The Unified Court System will reimburse the County for 100% of the project increase, up to a maximum amount of \$64,000.

Representatives from the Department of Public Works are available to answer questions regarding this request. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP:jcl/dab

cc: Robert W. Keating, Director of Budget and Management  
John Loffredo, PE, Commissioner of Public Works

## MEMORANDUM

**To:** Erie County Legislature  
**From:** Department of Public Works  
**Re:** Supreme Court Law Library Renovations Alternate Bid 1  
**Date:** May 6, 2016

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### **SUMMARY**

A project modification has been requested by the Unified Court System, Eighth Judicial District ("UCS") to renovate the second floor of the Supreme Court Law Library located at 77 West Eagle St. Buffalo NY. This project will create space for the relocation of the UCS information technology unit. The project modification will be reimbursed by the UCS as a tenant request line item in the Chapter 686 cleaning and minor maintenance contract with the County, for the New York State fiscal year beginning April 1, 2016. The maximum reimbursement for the project increase is \$64,000. This resolution is requesting approval to award Alternate Bid 1 for construction to Sicoli Construction Services Inc. ("Sicoli").

### **FISCAL IMPLICATIONS**

The cost of the project increase is not to exceed \$64,000, and will require no local share. The project will be reimbursed by the UCS. The capital budget of SAP project A.15079, fund 410, BA122, and Erie County 2016 operating budget of BA122, fund 110, cost center 12220, will be increased in the amount of \$64,000.

### **REASONS FOR RECOMMENDATION**

The UCS requested additional changes as detailed in Alternate Bid 1.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Eighth Judicial District IT Unit will not receive the facility improvements requested.

### **STEPS FOLLOWING APPROVAL**

Upon approval of this resolution, The Division of Budget and Management will increase the budget in SAP capital project A.15079, fund 410, BA122, and Erie County 2016 operating budget of BA122, fund 110, cost center 12220, in the amount of \$64,000. A contract amendment will be awarded to Sicoli for Alternate Bid 1 in an amount not to exceed \$64,000.

RESOLUTION SUBMITTED BY  
DEPARTMENT OF PUBLIC WORKS

Re: Supreme Court Law Library Renovations Alternate Bid 1

WHEREAS, this Honorable has previously authorized design and construction contracts for the Unified Court System Eight Judicial District ("UCS") renovation of the second floor of the Supreme Court Law Library located at 77 West Eagle St. Buffalo N.Y; and

WHEREAS, the UCS has requested additional project work be completed as detailed in Alternate Bid 1; and

WHEREAS, the budget for SAP capital project A.15079, in BA122, Fund 410, and Erie County 2016 operating budget of BA122, fund 110, cost center 12220 must be increased in the amount of \$64,000, the amount of the anticipated reimbursement from the UCS; and

WHEREAS, the project will be reimbursed by the UCS as a tenant request line item in the Chapter 686 cleaning and minor maintenance contract with the County, for the New York State fiscal year beginning April 1, 2016; and

WHEREAS, a contract amendment to Sicoli Construction Services Inc. ("Sicoli") is required to proceed with Alternate Bid 1, in an amount not to exceed \$64,000.

NOW, THEREFORE, BE IT

RESOLVED, that in order to comply with the Unified Court System Eighth Judicial District's request for additional project work to be performed create space for the Eighth Judicial District information technology unit at the Supreme Court Law Library; a contract amendment to Sicoli for Alternate Bid 1, in an amount not to exceed \$64,000, is hereby approved by the Erie County Legislature and the County Executive is hereby authorized and directed to execute said contract; and be it further

RESOLVED, that the project will be reimbursed by the UCS as a tenant request line item in the Chapter 686 cleaning and minor maintenance contract with the County, for the New York State fiscal year beginning April 1, 2016, and recorded in the Erie County 2016 operating budget of BA122, fund 110, cost center 12220; and be it further

RESOLVED, that such costs shall be recorded SAP project A.15079, in BA122, Fund 410; and be it further

RESOLVED, that the Division of Budget and Management is authorized to make the following budgetary changes in SAP:

2016, BA122, Fund 110, Fund Center 12220

Revenue Account	Description	Current Budget	Increase (Decrease)	Revised Budget
405170	State Aid Court Facility	\$2,419,600	\$ 64,000	\$2,483,600
Expense 575000	Interfund Exp Non-Subsidy	\$ 360,000	\$ 64,000	\$ 424,000
	Net Change Fund 110		<u>\$ 0</u>	

BA122, Fund 410, A.15079

Revenue Account	Description	Current Budget	Increase (Decrease)	Revised Budget
486000	Interfund Rev Non-Subsidy	\$ 426,000	\$ 64,000	\$ 490,000
Expense CAPITALPRO	Capital Projects Exp	\$ 426,000	\$ 64,000	\$ 490,000
	Net Change Fund 410		<u>\$ 0</u>	

; and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Unified Court System Eighth Judicial District c/o Andrew Isenberg.