ECLEG MAY22'17 AM 9:51

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

May 19, 2017

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Award of Construction for the 2017 Capital Overlay Contract A
Lake Street, Old Lake Shore Road and Maple Street
Towns of Evans, Hamburg, Aurora and Elma, Erie County
Project No. CAP-05.127.241-2017

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization to award a contract to the lowest responsible bidder, Occhino Corporation for the above referenced Project, and establish a project contingency.

Should your Honorable Body require further information, I encourage you to contact Charles Sickler, Interim Commissioner in the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/maa

cc: Charles A. Sickler, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Office of the Commissioner
Re: Award of Construction for the 2017 Capital Overlay Contract A
Lake Street, Old Lake Shore Road and Maple Street
Towns of Evans, Hamburg, Aurora and Elma - Erie County
Project No. CAP-05.127.241-2017
Date: May 17, 2017

SUMMARY

Authorization is being requested for approval to award a construction contract to Occhino Corp. for the 2017 Capital Overlay A project. Bids were opened by the Dept. of Public Works on May 11, 2017 and Occhino Corp. was the lowest responsible bidder at $1,235,469.86.

FISCAL IMPLICATIONS

The Department of Public Works presents the Project total costs as follows:

Construction	$1,235,469.86
Misc, advertising, permits, etc.	$ 1,000.00
Contingency	$ 75,030.14
TOTAL	$1,311,500.00

Funds for the Project are available in Fund 420, BA123:

SAP B. 17050 – 2017 Capital Overlay Program	$1,311,500

REASONS FOR RECOMMENDATION

The Erie County Department of Public Works has completed the design phase and publicly bid the Project and desires to advance the construction phase of Project to improve and repair roads.

BACKGROUND INFORMATION

These roads are deteriorated and need repair:

- Lake Street has a Road Score (2015) of 3 (POOR), out of 10, along with a daily traffic count of 3,700;
- Old Lake Shore Road has a Road Score (2015) of 4 (POOR), out of 10, along with a daily traffic count of 2,125;
- Maple Street has a Road Score (2015) of 6 (FAIR), out of 10, along with a daily traffic count of 7,850.

CONSEQUENCES OF NEGATIVE ACTION

These roads will continue to deteriorate and could pose a hazard to the traveling public if repairs are not made.

STEPS FOLLOWING APPROVAL

The County Executive will execute an agreement with the responsible low bidder for successful and timely implementation of this project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to authorized capital projects for which there are sufficient funding.

Gregory Gach
Deputy Comptroller
Comptroller's Office

BRYAN FIUME
Associate Deputy Comptroller

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: Award of Construction for the 2017 Capital Overlay Contract A
Lake Street, Old Lake Shore Road and Maple Street
Towns of Evans, Hamburg, Aurora and Elma - Erie County
Project No. CAP-05.127.241-2017

WHEREAS, Lake Street, from Route 5 to Main Street; Old Lake Shore Road from North Creek Road to Lakeview Road , Maple Street, from Main Street to Jamison Road are all in poor condition, and

WHEREAS, the Department of Public Works has opened bids for the 2017 Capital Overlay Contract A Project; and

WHEREAS, the lowest responsible bidder was Occhino Corp. at $1,235,469.86; and

WHEREAS, the allotted contingency for the 2017 Capital Overlay Contract A project is $75,030.14; and

WHEREAS, it is desired to award the construction contract to Occhino Corporation.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the 2017 Capital Overlay Contract A Project; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay for the Construction Phases of the Project or portions thereof; and be it further

RESOLVED, that the County Executive is authorized to execute a construction agreement between the County of Erie and Occhino Corp. for the 2017 Capital Overlay Contract A Project; and be it further

RESOLVED, that the total cost of the construction phase of the Project with contingency shall not exceed $1,311,500; and be it further

RESOLVED, that funding, in the amount of $1,311,500 be made available from Fund 420, BA 123, SAP B.17050 – 2017 Capital Overlay Program in the amount of $1,311,500, be made available for the Project; and be it further

RESOLVED, that the Erie County Comptroller be authorized to pay for the project; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and also one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: GREGORY GACH, DEPUTY, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55
CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5	
1. CONTRACTOR'S NAME	Occhino Corp.	
2. AMOUNT OF CONTRACT	Occhino Corporation	$ 1,235,469.86
	Contingency	$ 75,030.14
	Advertising	$ 1,000.00
3. PROJECT NUMBER	B. 17050	
4. PROJECT TITLE	2017 Capital Overlay Contract A	
5. DEPARTMENT CONTACT	Funding questions: Charles A. Sickler, PE at 8372 Letter pickup: Diane Bukowski at 8301	

COMPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6. AVAILABILITY OF FUNDS	$ 6,750,000.00
7. PERFORMED BY	
Date Sent to Comptroller's Office:	May 15, 2017

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