



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

October 13, 2017

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Unified Court System – 2017-2018 Tenant Work Improvements**

Dear Honorable Members:

Please find enclosed a resolution from the Department of Public Works concerning a project to conduct renovations to the Erie County Family Court Building, Old County Hall and Erie County Court Building. The resolution is the result of a request from the Unified Court System, Eighth Judicial District as part of the existing contract between the Unified Court System and Erie County for annual improvements.

Representatives from the Department of Public Works and Division of Budget and Management are available to answer questions regarding this request.

Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.  
Erie County Executive

cc: William Geary, Jr., Commissioner of Public Works

## **MEMORANDUM**

To: Honorable Member of the Erie County Legislature  
From: Department of Public Works  
Re: Unified Court System – 2017-2018 Tenant Work Improvements  
Date: October 13, 2017

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### **SUMMARY**

The Unified Court System, Eighth Judicial District (“UCS”) desires to make various improvements to the Erie County Family Court Building, Old County Hall and Erie County Court Building. These improvements will be undertaken to make the spaces more aesthetically appealing and functional.

The project will be reimbursed by the UCS as a tenant request line item within the Chapter 686 cleaning and minor maintenance contract with the County, for the New York State fiscal year beginning April 1, 2017. The maximum reimbursement for the project is \$475,000.

This resolution is requesting authorization for the County Executive to accept the reimbursement of \$475,000.

### **FISCAL IMPLICATIONS**

The cost of the project is not to exceed \$475,000, and will require no local share. The project will be 100% reimbursed by the UCS. A new capital project in the amount of \$475,000 will be created in Funds Center 122, Fund 410.

### **REASONS FOR RECOMMENDATION**

The current spaces are in need of updating and repair.

### **CONSEQUENCES OF NEGATIVE ACTION**

The improvements will not be implemented.

### **STEPS FOLLOWING APPROVAL**

Upon approval of this resolution, the Office of the Comptroller will create a new SAP project A.17xxx, in the amount of \$475,000, which is the amount of the anticipated reimbursement from the UCS, and the County Executive will enter into contracts for the necessary improvements.

RESOLUTION SUBMITTED BY  
DEPARTMENT OF PUBLIC WORKS

Re: Unified Court System – 2017-18 Tenant Work Improvements

WHEREAS, the Unified Court System Eight Judicial District (“UCS”) has requested that the Erie County Department of Public Works make improvements to the Erie County Family Court Building, Old County Hall and Erie County Court Building; and

WHEREAS, this project will greatly improve the aesthetics in the Family Court building, Old County Hall and Erie County Court Building, and the cost of the project is 100% reimbursable to the county; and

WHEREAS, the total for the project is in an amount not to exceed \$475,000; and

WHEREAS, a new SAP capital project will be created in Funds Center 122, Fund 410, in the amount of \$475,000, which is the amount of the anticipated reimbursement from the UCS; and

WHEREAS, the project will be reimbursed by the UCS as a tenant request line item within the Chapter 686 cleaning and minor maintenance contract with the County, for the New York State fiscal year beginning April 1, 2017.

NOW, THEREFORE, BE IT

RESOLVED, that in order to comply with the Unified Court System Eighth Judicial District request to make improvements to the Family Court Building, Old County Hall and Erie County Court Building, a new SAP project (A.17xxx) will be created in the amount of \$475,000 for said improvements; and be it further

RESOLVED, that the new SAP project will be created in Funds Center 122, Fund 410, under the supervision of the Department of Public Works – Buildings and Grounds; and be it further

RESOLVED, that the County Executive is authorized to accept reimbursement in an amount not to exceed \$475,000 from UCS after said improvements are made; and be it further

RESOLVED, that the Division of Budget and Management is authorized to make all necessary budgetary and accounting entries to facilitate the acceptance of revenue and outlay of expenditures; and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Unified Court System Eighth Judicial District c/o Andrew Isenberg.