



EQLEG DEC01 '17 AM11:30

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 1, 2017

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: 2018 Levy of Town and Special District Budgets

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum with regard to the Levy of the 2018 Town and Special District Budgets.

Should your honorable body require further information, I encourage you to contact Director of Real Property Tax Services, Joseph L. Maciejewski.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark C. Poloncarz", written over a horizontal line.

Mark C. Poloncarz, Esq
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: 2018 Levy of Town and Special District Budgets
Date: December 1, 2017

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2018 Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption and levy of 2018 Town and Special District Budgets will allow the Director of Real Property Tax Services to create County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2018 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: 2018 Levy of Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2018, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as deemed appropriate; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,579,511.00	891,647.00	687,864.00
General Town Outside	266,393.00	266,393.00	-
Highway Town Outside	965,460.00	722,397.00	243,063.00
Total Town & Highway	2,811,364.00	1,880,437.00	930,927.00
Fire Protection Dist	776,220.00	10,125.00	766,095.00
Lighting District	81,119.00	5,250.00	75,869.00
Garbage District	449,000.00	16,000.00	433,000.00
Sewer District #1	6,384.00	3,050.00	3,334.00
Sewer District #2	44,836.00	50.00	44,786.00
Water Districts	179,377.00	25,750.00	153,627.00
Total Special Districts	1,536,936.00	60,225.00	1,476,711.00
Delinq. Water	-	-	-
Weed Mowing	365.00	-	365.00
Demolition	-	-	-
Omitted Tax - Town	6,579.59	-	6,579.59
Omitted Tax - County	23,473.19	-	23,473.19
Premium Assessment (ECSA)	1,938.50	-	1,938.50
Total Other Items	32,356.28	-	32,356.28
GRAND TOTALS	4,380,656.28	1,940,662.00	2,439,994.28

AMHERST

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	61,294,520.00	38,382,624.00	22,911,896.00
General Fund Village Only	2,862,963.00	647,569.00	2,215,394.00
General Fund Outside Village	6,093,921.00	3,166,101.00	2,927,820.00
Highway Outside Village	10,606,416.00	2,435,051.00	8,171,365.00

Central Alarm	1,414,757.00	443,887.00	970,870.00
Total Town & Highway	82,272,577.00	45,075,232.00	37,197,345.00
Community Environment	7,146,480.00	511,939.00	6,634,541.00
Lighting Districts	3,118,789.00	480,496.00	2,638,293.00
Fire Protection District	6,075,031.00	12,644.00	6,062,387.00
Fire Districts	2,831,328.00	-	2,831,328.00
Sanitary Sewer Districts	21,352,154.00	5,911,738.00	15,440,416.00
Storm Sewer Districts	5,768,371.00	315,496.00	5,452,875.00
Water Districts	1,581,929.00	625,016.00	956,913.00
Combined Snow Relief Dist	44,950.50	-	44,950.50
Total Special Districts	47,919,032.50	7,857,329.00	40,061,703.50
Delinquent Water - ECWA	9,759.67	-	9,759.67
Delinq Water & Sewer – Vlg	2,952.22	-	2,952.22
Code Violations	79,551.27	-	79,551.27
Pretreatment Surcharge	275,701.00	-	275,701.00
Total Other Items	367,964.16	-	367,964.16
Grand Totals	130,559,573.66	52,932,561.00	77,627,012.66

AURORA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	3,099,959.00	1,372,880.00	1,727,079.00
General Town Outside	1,613,978.00	742,750.00	871,228.00
Highway Town Outside	1,590,969.00	1,085,750.00	505,219.00
Total Town & Highway	6,304,906.00	3,201,380.00	3,103,526.00
Cemetery Special Reserve	3,730.00	3,730.00	-
Fire Protection District	355,499.00	75.00	355,424.00
Lighting District	17,038.00	4,050.00	12,988.00
Garbage (Refuse) District	589,000.00	275.00	588,725.00
Rubbish District	48,807.00	50.00	48,757.00
Sewer Districts			

	56,910.00	52,235.00	4,675.00
Water Districts	1,527,214.00	525,858.00	1,001,356.00
Fire Districts	495,808.10	-	495,808.10
Total Special Districts	3,094,006.10	586,273.00	2,507,733.10
Delinq. Water ECWA	243.03	-	243.03
Delinq. Water Orchard Park	87.32	-	87.32
Delinq Garbage	-	-	-
Total Other Items	330.35	-	330.35
GRAND TOTALS	9,399,242.45	3,787,653.00	5,611,589.45

BOSTON

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,817,511.00	1,626,689.00	190,822.00
Highway Fund	1,192,324.00	436,296.00	756,028.00
Total Town & Highway	3,009,835.00	2,062,985.00	946,850.00
Fire Protection District	753,117.00	-	753,117.00
Lighting District	16,096.00	-	16,096.00
Ambulance	97,984.00	14,309.00	83,675.00
Refuse & Garbage	588,000.00	7,080.00	580,920.00
Water Districts	421,155.00	-	421,155.00
Total Special Districts	1,876,352.00	21,389.00	1,854,963.00
Delinq. Water - Town	735.35	-	735.35
Delinq. Water - ECWA	787.04	-	787.04
Total Other Items	1,522.39	-	1,522.39
GRAND TOTALS	4,887,709.39	2,084,374.00	2,803,335.39

BRANT

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,104,569.00	637,782.00	466,787.00
General Fund Town Outside	159,599.00	159,599.00	

Highway Fund Townwide	181,445.00	163,140.00	18,305.00
Highway Fund Town Outside	147,054.00	147,054.00	-
Special Grant Fund	10,000.00	10,000.00	-
Capital Projects	55,000.00	55,000.00	-
Total Town & Highway	1,657,667.00	1,172,575.00	485,092.00
Fire Protection District	251,428.00	300.00	251,128.00
Lighting District	31,000.00	520.00	30,480.00
Sewer Districts	12,000.00	12,000.00	-
Water District	26,215.00	220.00	25,995.00
Total Special Districts	320,643.00	13,040.00	307,603.00
Demolition Charge	-	-	-
Total Other Items			-
GRAND TOTALS	1,978,310.00	1,185,615.00	792,695.00

CHEEKTOWAGA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	50,421,952.00	9,509,128.00	40,912,824.00
General Town Outside	1,984,977.00	1,984,977.00	-
Highway Town Outside	12,898,265.00	9,959,923.00	2,938,342.00
Total Town & Highway	65,305,194.00	21,454,028.00	43,851,166.00
Consolidated Garbage	9,279,331.00	441,350.00	8,837,981.00
General Lighting	2,689,205.00	130,500.00	2,558,705.00
Risk Retention	16,735,495.00	16,735,495.00	-
Debt Service Fund	6,803,000.00	6,803,000.00	-
Sanitary Sewer	12,955,232.00	1,173,362.00	11,781,870.00
Storm Sewer (Drainage)	645,851.00	38,310.00	607,541.00
Hydrant Districts	475,520.00	32,699.00	442,821.00
Fire Districts	7,808,344.00	43,800.00	7,764,544.00
Sidewalks & Curbs	59,205.67	-	59,205.67
Total Special Districts			

	57,451,183.67	25,398,516.00	32,052,667.67
Premium Assmt (ECSD)	40,195.64	-	40,195.64
Landlord Licensing Fee	650.00	-	650.00
Cleanup Debris	110,631.52	-	110,631.52
Omitted Tax - Town	7,701.48	-	7,701.48
Total Other Items	159,178.64	-	159,178.64
GRAND TOTALS	122,915,556.31	46,852,544.00	76,063,012.31

CLARENCE

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	12,913,980.00	9,504,558.00	3,409,422.00
Highway Townwide	5,567,357.00	1,981,759.00	3,585,598.00
Total Town & Highway	18,481,337.00	11,486,317.00	6,995,020.00
Community Development	-	-	-
Central Alarm	283,621.00	200.00	283,421.00
Acquatic Growth Control	3,500.00	503.00	2,997.00
Drainage District	505,520.00	550.00	504,970.00
Fire District 1	944,965.00	1,000.00	943,965.00
Fire Protection Districts	2,553,750.00	195.00	2,553,555.00
Lighting Districts	8,000.00	319.00	7,681.00
Sewer Districts	957,383.00	116,428.00	840,955.00
Consolidated Water	451,446.00	35.00	451,411.00
Town Special Assessments	4,005.84	-	4,005.84
Property Maintenance	8,356.93	-	8,356.93
Total Special Districts	5,720,547.77	119,230.00	5,601,317.77
GRAND TOTALS	24,201,884.77	11,605,547.00	12,596,337.77

COLDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,113,617.00	1,113,617.00	
Highway Fund			

	777,430.00	231,984.00	545,446.00
Total Town & Highway	1,891,047.00	1,345,601.00	545,446.00
Lighting District	25,000.00	25.00	24,975.00
Refuse District	228,164.00	5,950.00	222,214.00
Water District	203,516.00	92,500.00	111,016.00
Colden Fire District	369,963.00	-	369,963.00
Aurora Colden Fire District	35,159.00	-	35,159.00
Unpaid Water	3,276.25	-	3,276.25
Demolition	44,000.00	-	44,000.00
Total Special Districts	909,078.25	98,475.00	810,603.25
GRAND TOTALS	2,800,125.25	1,444,076.00	1,356,049.25

COLLINS

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,125,137.75	594,804.75	530,333.00
General Fund Town Outside	276,489.78	276,489.78	-
Highway Fund Town Outside	1,255,288.06	1,088,142.06	167,146.00
Total Town & Highway	2,656,915.59	1,959,436.59	697,479.00
Library Fund	45,000.00	0.75	44,999.25
Collins Fire Districts	199,732.06	-	199,732.06
Rosenburg Fire District	20,751.00	-	20,751.00
Lighting District	13,000.00	1,000.00	12,000.00
Helmuth Fire Control	27,011.25	1,941.92	25,069.33
Refuse District	292,465.00	256,607.08	35,857.92
Water Districts	294,030.02	195,399.02	98,631.00
Total Special Districts	891,989.33	454,948.77	437,040.56
Delinquent Water	27,215.96	-	27,215.96
Property Cleanup	36,345.00	-	36,345.00
Total Other Items	63,560.96	-	63,560.96

GRAND TOTALS	3,612,465.88	2,414,385.36	1,198,080.52
---------------------	---------------------	---------------------	---------------------

CONCORD

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,335,031.46	584,303.46	750,728.00
General Fund Town Outside	857,042.49	857,042.49	-
Highway Fund Townwide	10,000.00	400.00	9,600.00
Highway Fund Town Outside	1,175,515.85	948,599.49	226,916.36
Total Town & Highway	3,377,589.80	2,390,345.44	987,244.36
Joint Projects	186,513.60	186,513.60	-
Library Fund	9,942.00	1,012.00	8,930.00
Fire Protection	599,903.55	24,364.67	575,538.88
Lighting District	30,024.00	9,967.20	20,056.80
Sewer District	187,047.41	50,998.83	136,048.58
Kissing Bridge Sewer	34,025.00	8,020.12	26,004.88
Kissing Bridge Water	11,490.00	10.14	11,479.86
Water District Trevett Road	4,657.91	-	4,657.91
Cattaraugus Street Water	3,822.02	-	3,822.02
Total Special Districts	1,067,425.49	280,886.56	786,538.93
GRAND TOTALS	4,445,015.29	2,671,232.00	1,773,783.29

EDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,557,587.00	1,809,502.00	748,085.00
Highway Fund	1,783,340.00	449,300.00	1,334,040.00
Total Town & Highway	4,340,927.00	2,258,802.00	2,082,125.00
Fire Protection District	463,338.00	-	463,338.00
Lighting District	64,000.00	-	64,000.00
Water Districts	996,197.82	50,948.28	945,249.54
Refuse & Garbage	584,800.00	4,000.00	580,800.00
Road Improvement Chg			

	3,691.88	-	3,691.88
Drainage	1,400.00	-	1,400.00
Total Special Districts	2,113,427.70	54,948.28	2,058,479.42
Premium Assessment	1,200.00	-	1,200.00
Delinq. Water ECWA	1,024.86	-	1,024.86
Town of Eden Relevy	4,000.00	-	4,000.00
Backflow Prevention	13,306.14	-	13,306.14
Total Other Items	19,531.00	-	19,531.00
GRAND TOTALS	6,473,885.70	2,313,750.28	4,160,135.42

ELMA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,722,584.00	2,722,584.00	-
Highway Fund	1,545,324.00	1,244,135.00	301,189.00
Total Town & Highway	4,267,908.00	3,966,719.00	301,189.00
Water	2,670,544.00	2,670,544.00	-
Sewer Districts	332,286.00	135.00	332,151.00
Drainage	3,907.00	5.00	3,902.00
Lighting	50,027.00	-	50,027.00
Fire Protection	961,210.00	24,478.00	936,732.00
TFPD Service Award	191,500.00	-	191,500.00
Springbrook Fire	379,213.00	-	379,213.00
Spgbrk Fire Serv Award	90,270.00	-	90,270.00
Refuse User Fee	328,560.00	-	328,560.00
Delinq. Water	5,319.48	-	5,319.48
Total Special Districts	5,012,836.48	2,695,162.00	2,317,674.48
GRAND TOTALS	9,280,744.48	6,661,881.00	2,618,863.48

EVANS

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide			

	9,836,472.00	1,326,866.00	8,509,606.00
General Town Outside	539,484.00	539,484.00	-
Highway Townwide	-	-	-
Highway Town Outside	2,900,697.00	2,155,216.00	745,481.00
Total Town & Highway	13,276,653.00	4,021,566.00	9,255,087.00
Water Districts	53,697.00	-	53,697.00
Eden Extension 3	1,565.36	-	1,565.36
Fire Protection District	868,550.00	-	868,550.00
Lighting Districts	265,000.00	-	265,000.00
Water Fund	1,199,053.00	1,199,053.00	-
Refuse & Garbage	1,210,977.00	-	1,210,977.00
Debt Services	710,794.00	710,794.00	-
Backflow Prevention	27,939.00	13,598.00	14,341.00
Fire District N. Evans	813,200.00	76,000.00	737,200.00
Total Special Districts	5,150,775.36	1,999,445.00	3,151,330.36
Delinq. Water (Evans)	8,417.38	-	8,417.38
Delinq. Water (ECWA)	5,585.71	-	5,585.71
ECWA Surcharge	8,090.87	-	8,090.87
Demolition/Cleanup Charges	18,748.26	-	18,748.26
Premium Assessment (ECSA)	3,100.00	-	3,100.00
Total Other Items	43,942.22	-	43,942.22
GRAND TOTALS	18,471,370.58	6,021,011.00	12,450,359.58

GRAND ISLAND

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	8,573,088.00	6,282,633.00	2,290,455.00
Highway Fund	3,607,397.00	833,077.00	2,774,320.00
Total Town & Highway	12,180,485.00	7,115,710.00	5,064,775.00
Debt Service	597,695.00	597,695.00	-
Fire Protection District	1,386,738.00	60,350.00	1,326,388.00

Lighting Districts	208,018.00	20,122.00	187,896.00
Water Districts	3,130,969.00	2,420,385.00	710,584.00
Sewer Dist (Inc move tax)	3,956,730.00	2,711,770.00	1,244,960.00
Garbage	1,458,141.00	24,989.00	1,433,152.00
Total Special Districts	10,738,291.00	5,835,311.00	4,902,980.00
		-	
Delinquent Water	214,841.22	-	214,841.22
Delinquent Sewer	285,139.40	-	285,139.40
Lighting Charge	1,176.00	-	1,176.00
Misc Water/Sewer/Sidewlk	-	-	-
Total Other Items	501,156.62	-	501,156.62
GRAND TOTALS	23,419,932.62	12,951,021.00	10,468,911.62

HAMBURG

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	17,392,784.00	6,304,395.00	11,088,389.00
General Fund Outside Village	13,503,817.00	9,112,758.00	4,391,059.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	6,512,577.00	490,658.00	6,021,919.00
Total Town & Highway	37,509,178.00	15,907,811.00	21,601,367.00
Insurance Reserve	1,544,000.00	1,544,000.00	-
Enterprise Funds	2,010,679.00	2,010,679.00	-
Lighting Districts	945,518.00	1,000.00	944,518.00
Town Hydrant	437,425.00	1,000.00	436,425.00
Fire Protection	3,637,008.00	13,400.00	3,623,608.00
Sewer Districts	1,156,747.00	331,898.00	824,849.00
Water Districts	299,149.00	-	299,149.00
Lake View Fire District	818,456.00	125,231.00	693,225.00
Total Special Districts	10,848,982.00	4,027,208.00	6,821,774.00
Delinquent Water ECWA	9,136.04	-	9,136.04

Premium Assessment	5,650.00	-	5,650.00
Special Charges	59,765.20	-	59,765.20
Omitted Tax - Town	409.34	-	409.34
Omitted Tax - County	377.63	-	377.63
Total Other Items	75,338.21	-	75,338.21
GRAND TOTALS	48,433,498.21	19,935,019.00	28,498,479.21

HOLLAND

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	901,439.91	512,774.00	388,665.91
Highway Fund	1,163,887.11	401,036.84	762,850.27
Total Town & Highway	2,065,327.02	913,810.84	1,151,516.18
Water Districts	187,250.00	187,250.00	-
Lighting District	21,000.00	-	21,000.00
Cemetery	30,000.00	30,000.00	-
Refuse & Garbage	304,715.00	-	304,715.00
Holland Fire	386,195.28	600.00	385,595.28
Java Sheldon Fire Protection	6,170.08	-	6,170.08
Total Special Districts	935,330.36	217,850.00	717,480.36
Delinq. Water	20,878.13	-	20,878.13
Delinq. Garbage	-	-	-
Delinq. Other (Demo)	-	-	-
Total Other Items	20,878.13	-	20,878.13
GRAND TOTALS	3,021,535.51	1,131,660.84	1,889,874.67

LANCASTER

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,747,766.00	2,583,735.00	7,164,031.00
General Town Outside	1,071,623.00	916,900.00	154,723.00
Police Fund	9,952,860.00	6,111,500.00	3,841,360.00

Highway Fund Townwide	481,111.00	94,550.00	386,561.00
Highway Town Outside	4,672,977.00	874,400.00	3,798,577.00
Misc Special Revenue	223,000.00	223,000.00	-
Total Town & Highway	26,149,337.00	10,804,085.00	15,345,252.00
Refuse District	2,338,745.00	90,500.00	2,248,245.00
Lighting District	296,058.00	-	296,058.00
Fire Protection District	3,855,342.00	21,000.00	3,834,342.00
Water Districts	752,779.00	60,200.00	692,579.00
Total Special Districts	7,242,924.00	171,700.00	7,071,224.00
Delinq. Water ECWA	5,148.26	-	5,148.26
Premium Assessment (ECSA)	121,318.42	-	121,318.42
Property Clean Up	3,105.80	-	3,105.80
Total Other Items	129,572.48	-	129,572.48
GRAND TOTALS	33,521,833.48	10,975,785.00	22,546,048.48

MARILLA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	952,600.00	952,600.00	-
Highway Fund	562,500.00	445,500.00	117,000.00
Total Town & Highway	1,515,100.00	1,398,100.00	117,000.00
Sanitation	376,850.00	22,210.00	354,640.00
Fire Protection District	425,915.00	-	425,915.00
Water Districts	386,450.00	23,050.00	363,400.00
Total Special Districts	1,189,215.00	45,260.00	1,143,955.00
Community Development	-	-	-
Unpaid Water	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	2,704,315.00	1,443,360.00	1,260,955.00

Comm. 23E-16

NEWSTEAD

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,901,797.00	1,027,201.00	874,596.00
General Fund Town Outside	224,625.00	224,625.00	-
Highway Fund Townwide	5.00	5.00	-
Highway Fund Town Outside	1,145,588.00	1,119,834.00	25,754.00
Total Town & Highway	3,272,015.00	2,371,665.00	900,350.00
Water Districts	847,044.00	192,766.00	654,278.00
Fire Protection Districts	609,860.00	45,740.00	564,120.00
Refuse & Garbage	331,258.00	2,350.00	328,908.00
Drainage District	69,286.00	58,500.00	10,786.00
Sewer Districts	33,145.00	33,145.00	-
Total Special Districts	1,890,593.00	332,501.00	1,558,092.00
Delinquent Water ECWA	1,135.32	-	1,135.32
Unpaid Refuse	462.75	-	462.75
Emergency Demolition	23,404.60	-	23,404.60
Delinquent Water Village	942.33	-	942.33
Omitted Taxes - Town	-	-	-
Omitted Taxes - County	-	-	-
Total Other Items	25,945.00	-	25,945.00
GRAND TOTALS	5,188,553.00	2,704,166.00	2,484,387.00

NORTH COLLINS

237,633.00

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	857,888.00	402,705.00	455,183.00
General Fund Town Outside	218,753.00	13,205.00	205,548.00
Highway Fund Townwide	62,315.00	-	62,315.00
Highway Fund Town Outside	778,765.00	603,447.00	175,318.00
Total Town & Highway	1,917,721.00	1,019,357.00	898,364.00
Fire Protection Districts			

Comm. 23E-16

Page 16 of 20

	177,261.00	-	177,261.00
Refuse District	159,017.00	451.00	158,566.00
Helmuth Control	-	-	-
Total Special Districts	336,278.00	451.00	335,827.00
GRAND TOTALS	2,253,999.00	1,019,808.00	1,234,191.00

ORCHARD PARK

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,617,805.00	8,511,046.00	1,106,759.00
General Town Outside	719,128.00	719,128.00	-
Public Safety Fund	7,677,682.00	2,237,950.00	5,439,732.00
Highway Town	4,662,594.00	410,931.00	4,251,663.00
Debt Service Fund	2,273,836.00	2,273,836.00	-
Total Town & Highway	24,951,045.00	14,152,891.00	10,798,154.00
Sanitary Sewer Districts	1,437,181.00	603,959.00	833,222.00
Water Districts	1,288,557.00	133,319.00	1,155,238.00
Drainage Districts	26,425.00	-	26,425.00
General Lighting	374,775.00	63,000.00	311,775.00
Consolidated Garbage	2,226,824.00	285,000.00	1,941,824.00
Fire District	2,013,065.00	78,520.00	1,934,545.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	7,377,347.00	1,163,798.00	6,213,549.00
Delinq. Water ECWA & OP	2,315.11	-	2,315.11
Prorated/Delinq. Garbage	4,218.56	-	4,218.56
Property Maintenance	3,635.00	-	3,635.00
Code Enforcement Fees	727.00	-	727.00
Omitted Tax (Town)	333.62	-	333.62
Omitted Tax (County)	504.33	-	504.33
Total Other Items	11,733.62	-	11,733.62
GRAND TOTALS	32,340,125.62	15,316,689.00	17,023,436.62

SARDINIA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,028,592.00	2,028,592.00	-
Highway Fund	970,460.00	970,460.00	-
Total Town & Highway	2,999,052.00	2,999,052.00	-
Fire Protection	333,147.00	333,147.00	-
Street Lighting	13,775.00	13,775.00	-
Total Special Districts	346,922.00	346,922.00	-
GRAND TOTALS	3,345,974.00	3,345,974.00	-

TONAWANDA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	28,713,559.00	14,336,941.00	14,376,618.00
General Town Outside	26,066,834.00	13,348,798.00	12,718,036.00
Highway Town Outside	8,563,978.00	2,770,399.00	5,793,579.00
Total Town & Highway	63,344,371.00	30,456,138.00	32,888,233.00
Lighting Districts	1,795,000.00	-	1,795,000.00
Water Acq. & Storage	11,375,193.00	11,375,193.00	-
Fire Protection	803,094.00	-	803,094.00
Fire Districts	3,511,045.50	448,831.00	3,062,214.50
Sewer Consolidated	15,287,698.00	12,871,700.00	2,415,998.00
Drainage Consolidated	876,964.00	125,750.00	751,214.00
Refuse & Garbage Cons.	8,540,423.00	539,700.00	8,000,723.00
Total Special Districts	42,189,417.50	25,361,174.00	16,828,243.50
Cleanup Spec. Assmt.	35,836.38	-	35,836.38
Highway Paving Spec. Assmt.	148,700.00	-	148,700.00
Sewer Cons. Spec. Assmt.	5,100.00	-	5,100.00
Unpaid Water	1,057,790.12	-	1,057,790.12
Omitted Tax- Town	623.13	-	623.13

Comm. 23E-16

Omitted Tax- County	520.65	-	520.65
Total Other Items	1,248,570.28	-	1,248,570.28
GRAND TOTALS	106,782,358.78	55,817,312.00	50,965,046.78

WALES

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	841,259.00	841,259.00	-
Highway Fund	547,024.00	465,268.00	81,756.00
Total Town & Highway	1,388,283.00	1,306,527.00	81,756.00
Fire Protection	269,817.00	1,000.00	268,817.00
Lighting	7,900.00	1,000.00	6,900.00
Refuse	215,228.00	6,500.00	208,728.00
South Wales Fire	102,532.00	-	102,532.00
Total Special Districts	595,477.00	8,500.00	586,977.00
GRAND TOTALS	1,983,760.00	1,315,027.00	668,733.00

WEST SENECA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	26,308,479.00	12,695,018.00	13,613,461.00
Highway Fund	13,186,724.00	2,025,494.00	11,163,820.37
Highway Credit (68005)	-	-	(2,590.37)
Total Town & Highway	39,495,203.00	14,720,512.00	24,774,691.00
Sewer Districts	10,796,695.00	2,141,587.00	8,655,108.00
Water Districts	243,791.00	50,906.00	192,885.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	16,020.00	780.00	15,240.00
Elec Lighting Districts	110,336.00	2,565.00	107,771.00
Fire Districts	4,506,628.00	367,709.00	4,138,919.00
Total Special Districts	15,674,470.00	2,563,547.00	13,110,923.00
Emergency Enclosure			

	-	-	-
Delinquent Water	1,159.41	-	1,159.41
Grass Cutting	17,585.00	-	17,585.00
Sidewalk Repair	5,238.67	-	5,238.67
Admin Fees	9,800.00	-	9,800.00
Premium Assessment	525,289.75		525,289.75
Total Other Items	559,072.83	-	559,072.83
GRAND TOTALS	55,728,745.83	17,284,059.00	38,444,686.83