



ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

March 31, 2017

Dear Hon. Legislators:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of December 2016, January and February 2017 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$184,019,718.47
Less BFSA Intercept for Buffalo		-35,109,283.99
County of Erie	\$96,326,425.90	
School Districts	23,071,064.73	
Cities	1,709,729.76	
Cities, Towns & Villages	27,803,214.09	
Net	<u>\$148,910,434.48</u>	<u>\$148,910,434.48</u>

In addition to sales tax collected by New York State for January 2017 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of February 2017.

Very truly yours,

STEFAN I. MYCHAJLIW
Erie County Comptroller

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Enc.

CASH BASIS

1st Quarter
Sales Tax 2017

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

Total Sales Tax Received for Month

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

Total Allocations

County Distribution - 2017

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

Total County

School Distribution - 2017

37,389.33 City of Buffalo Public Schools
2,206.90 City of Lackawanna S.D.
1,626.22 City of Tonawanda School
1,005.42 Akron Central School Dist.
1,552.54 Aiden Central School Dist.
2,857.36 Amherst Central School Dist.
2,014.01 Cheektowaga Central S.D.
2,048.90 Cheektowaga-Maryvale U.F.S.D.
1,352.57 Cheektowaga-Sloan U.F.S.D.
4,445.02 Clarence Central School Dist.
1,273.36 Cleveland Hill U.F.S.D.

January-March
January-March Advanced
by NYS to Buffalo

70,977,891.84
40,493,204.87
72,548,621.76
13,541,934.43
7,725,734.18
13,841,615.37

\$184,019,718.47

\$35,109,283.99

\$148,910,434.48

9,682,901.50
19,365,803.01
38,742,752.56
28,534,968.83
33,706,195.80
15,137,924.73
38,849,172.48
10,635,131.07
13,428,194.97
11,045,957.95

\$184,019,718.91

\$35,109,283.99

\$148,910,434.92

January-March
January-March Advanced
by NYS to Buffalo

9,682,901.50
19,365,803.01
38,742,752.56
28,534,968.83
9,682,901.50
19,365,803.01
38,742,752.56
28,534,968.83

\$96,326,425.90

\$96,326,425.90

January-March
January-March Advanced
by NYS to Buffalo

10,635,131.07
627,737.13
462,566.80
285,984.63
441,609.05
812,755.91
572,870.94
582,795.14
384,729.00
1,264,354.58
362,198.26

10,635,131.07

0.00

627,737.13
462,566.80
285,984.63
441,609.05
812,755.91
572,870.94
582,795.14
384,729.00
1,264,354.58
362,198.26

1,798.35 Depew U.F.S.D.	511,527.97	511,527.97
1,738.75 East Aurora U.F.S.D.	494,575.16	494,575.16
1,335.84 Eden Central School Dist.	379,970.26	379,970.26
4,679.49 Frontier Central School Dist.	1,331,047.89	1,331,047.89
649.61 Gowanda Central School Dist.	184,776.97	184,776.97
2,820.46 Grand Island School Dist.	802,259.94	802,259.94
3,371.05 Hamburg Central School Dist.	958,871.38	958,871.38
842.94 Holland Central School Dist.	239,768.33	239,768.33
2,293.11 Iroquois Central School Dist.	652,258.96	652,258.96
6,984.17 Kenmore/Tonawanda U.F.S.D.	1,986,597.88	1,986,597.88
2,288.82 Evans-Brant Central School Dist.	651,038.70	651,038.70
5,659.38 Lancaster Central School Dist.	1,609,770.68	1,609,770.68
620.64 North Collins Central S.D.	176,536.67	176,536.67
4,711.05 Orchard Park Central S.D.	1,340,024.93	1,340,024.93
1,644.95 Springville-Griffith Institution	467,894.44	467,894.44
3,058.61 Sweethome C.S.D. of Amherst/Ton.	870,000.03	870,000.03
6,303.24 West Seneca Central School Dist.	1,792,912.14	1,792,912.14
9,749.72 Williamsville Central School	2,773,239.05	2,773,239.05
177.16 Yorkshire-Pioneer Central	50,391.91	50,391.91

118,498.97 Total School

\$33,706,195.80

\$10,635,131.07

\$23,071,064.73

City Distribution - 2017

	January-March	January-March Advanced by NYS to Buffalo	January-March
261,310 Buffalo (City)	\$ 13,428,194.97	\$ 13,428,194.97	\$ -
Buffalo (City/Town/Village)	\$ 11,045,957.95	\$ 11,045,957.95	\$ -
Total Buffalo	\$24,474,152.92	\$24,474,152.92	\$0.00
18,141 Lackawanna (City)	\$ 932,229.50		\$ 932,229.50
Lackawanna (City/Town/Village)	766,846.75		\$ 766,846.75
Total Lackawanna	\$1,699,076.25		\$1,699,076.25
15,130 Tonawanda (City)	\$ 777,500.26		\$ 777,500.26
Tonawanda (City/Town/Village)	\$ 639,567.35		\$ 639,567.35
Total Tonawanda	\$1,417,067.61		\$1,417,067.61
Total City	\$15,137,924.73	\$13,428,194.97	\$1,709,729.76
Total City/Town/Village	12,452,372.05	11,045,957.95	1,406,414.10
Total Distribution for Cities	\$27,590,296.78	\$24,474,152.92	\$3,116,143.86

Population		Towns and Villages Distribution - 2017		January-March		January-March Advanced by NYS to Buffalo		January-March	
		Town of:							
583,592,069	Alden		253,751.75			253,751.75			
9,701,418,623	Amherst		5,401,048.00			5,401,048.00			
1,415,957,484	Aurora		493,629.36			493,629.36			
594,435,768	Boston		345,613.39			345,613.39			
147,254,485	Brant		77,471.81			77,471.81			
4,637,554,259	Cheektowaga		2,354,596.46			2,354,596.46			
3,573,445,213	Clarence		2,077,651.70			2,077,651.70			
278,815,125	Colden		162,107.07			162,107.07			
222,706,449	Collins		110,491.52			110,491.52			
566,859,275	Concord		196,056.33			196,056.33			
520,100,605	Eden		302,393.87			302,393.87			
1,288,796,886	Elma		749,324.77			749,324.77			
936,119,156	Evans		496,051.68			496,051.68			
1,671,845,628	Grand Island		972,034.72			972,034.72			
4,076,981,658	Hamburg		1,946,971.08			1,946,971.08			
241,227,591	Holland		140,253.14			140,253.14			
3,033,124,502	Lancaster		1,306,854.91			1,306,854.91			
418,636,923	Marilla		243,401.45			243,401.45			
587,016,488	Newstead		259,354.83			259,354.83			
194,228,621	North Collins		87,829.44			87,829.44			
2,913,882,686	Orchard Park		1,536,054.68			1,536,054.68			
226,912,957	Sardinia		131,930.42			131,930.42			
4,300,736,859	Tonawanda		2,098,176.14			2,098,176.14			
293,545,033	Wales		170,671.25			170,671.25			
2,975,831,110	West Seneca		1,730,190.41			1,730,190.41			
45,401,025,455	Total Towns		\$23,643,910.18			\$23,643,910.18			
Allocation	Village of:								
0.252150742	Alden		85,556.95			85,556.95			
0.042459467	Williamsville (Amherst)		239,494.42			239,494.42			
0.400395166	East Aurora		329,628.39			329,628.39			
0.09512307	Farnham		8,144.04			8,144.04			
0.103425359	Depew (Cheektowaga)		278,869.93			278,869.93			
0.02284368	Sloan		61,594.33			61,594.33			
0.000474388	Williamsville (Cheektowaga)		1,279.11			1,279.11			
0.146682661	Gowanda		18,993.16			18,993.16			
0.40513289	Springville		133,523.69			133,523.69			
0.0885976	Angola		48,221.28			48,221.28			
0.03043058	Blasdel		72,133.10			72,133.10			
0.148206445	Hamburg		351,310.74			351,310.74			
0.100186624	Depew (Lancaster)		176,679.28			176,679.28			

0.158756522 Lancaster
 0.240096577 Akron
 0.222247878 North Collins
 0.09333053 Orchard Park
 0.160900532 Kenmore

279,967.37
 81,944.88
 25,097.84
 158,118.02
 402,333.28

279,967.37
 81,944.88
 25,097.84
 158,118.02
 402,333.28

Total Village

\$2,752,889.81

\$2,752,889.81

Grand Total Towns and Villages

\$26,396,799.99

\$26,396,799.99

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

\$96,326,425.90
 33,706,195.80
 15,137,924.73
 12,452,372.05
 23,643,910.18
 2,752,889.81

10,635,131.07
 13,428,194.97
 11,045,957.95

96,326,425.90
 23,071,064.73
 1,709,729.76
 1,406,414.10
 23,643,910.18
 2,752,889.81

Total Sales Tax Distribution

\$184,019,718.47

\$35,109,283.99

\$148,910,434.48

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
 Erie County Comptroller

