



ECLEG JAN 18 2018 AM 10:32

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

January 16, 2018

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**IMMEDIATE CONSIDERATION REQUESTED**

**Re: 163ADCSI2018 grantor change**

Dear Honorable Members:

The attached resolution requests authorization to amend the Department of Senior Services 2018 grant budget to reflect the Alzheimer Association of Western New York becoming the new grantor for the Alzheimer Disease Caregiver Support Initiative grant (163ADCSI2018).

Should your Honorable Body require any further information, I encourage you to contact Commissioner Timothy Hogues in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mc  
Enclosure

cc: Timothy Hogues, Commissioner, Department of Senior Services

## **MEMORANDUM**

To: Honorable Members of the Erie County Legislature  
From: Department of Senior Services  
Re: 163ADCSI2018 grantor change  
Date: January 16, 2018

---

### **SUMMARY**

The attached resolution requests authorization to amend the Department of Senior Services 2018 grant budget to reflect the Alzheimer's Association of Western New York becoming the new grantor for the Alzheimer Disease Caregiver Support Initiative grant (163ADCSI2018)

### **FISCAL IMPLICATIONS**

No additional county funds are required. The ADCSI2018 grant remains 100% NYS funded.

### **REASONS FOR RECOMMENDATION**

The Department's 2018 budget was prepared with the expectation that Catholic Charities of Buffalo would remain the grantor for the ADCSI2018 grant, as they had been for the previous two grant years. Catholic Charities subsequently relinquished its role in the program, and in December of 2017 the NY State Department of Health (NYSDOH) selected the Alzheimer's Association of Western New York as the lead entity for the Western NY region for the remaining three program years through 2020.

### **BACKGROUND INFORMATION**

In 2015 the Department spearheaded a collaborative effort to develop a regional Western New York Alzheimer Care Collaborative and apply for NYSDOH funding, with Catholic Charities of Buffalo, the Alzheimer's Association of WNY, the Department of Senior Services and Offices of the Aging for the seven counties of Western New York. NYSDOH accepted our regional proposal, with Catholic Charities as the lead organization and direct recipient of the NYSDOH funding and the seven Counties and Alzheimer's Association as subcontractors of Catholic Charities. This model operated for the 2016 and 2017 grant years, providing funding for families and caregivers impacted by Alzheimer's disease to receive care consultations, family consultations and respite services.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Department of Senior Services would be unable to provide the 100% grant funded services for dementia patients and their caregivers in Erie County.

### **STEPS FOLLOWING APPROVAL**

The Department of Senior Services will contract with the Alzheimer's Association of Western New York to perform the grant services within Erie County for 2018.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF SENIOR SERVICES

**RE: 163ADCSI2018 grantor change**

WHEREAS, the Department of Senior Services spearheaded a collaborative effort, in 2015, to develop a regional Western New York Alzheimer Care Collaborative and apply for New York State Department of Health (NYSDOH) funding, with Catholic Charities of Buffalo, the Alzheimer's Association of WNY, the Department of Senior Services and Offices of the Aging of the counties of Niagara, Genesee, Wyoming, Chautauqua, Cattaraugus, and Allegany counties; and

WHEREAS, NYSDOH accepted our regional proposal, with Catholic Charities as the lead organization and direct recipient of the NYSDOH funding and the seven Counties and Alzheimer's Association as subcontractors of Catholic Charities; and

WHEREAS, Catholic Charities functioned as the lead organization for the 2016 and 2017 Alzheimer Disease Caregiver Support Initiative (ADCSI) grant years and provided the Department of Senior Services and other collaborative members with the NYSDOH grant funding to provide families and caregivers impacted by Alzheimer's disease with care consultations, family consultations and respite services; and

WHEREAS, the Department's 2018 adopted budget was prepared with the expectation that Catholic Charities would continue as grantor for the ADCSI2018 grant and that the grant's budget would mirror the ADCSI2017 grant's budget; and

WHEREAS, Catholic Charities subsequently relinquished the lead role for the collaborative, effective at the end of 2017; and

WHEREAS, in December of 2017 the NYSDOH, selected the Alzheimer's Association of Western New York as the new lead entity for the Western NY region for the remaining three program years through 2020; and

WHEREAS, the Alzheimer's Association of Western NY desires to continue contracting with the Department for the 2018 grant year so that the available NYSDOH funding continues to provide services to Erie County residents functioning as caregivers for Alzheimer patients.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive be and is hereby authorized to contract with the Alzheimer's Association of Western New York to accept \$163,097 of NYSDOH grant monies for the operation of an ADCSI grant program (163ADCSI2018) for the period January 1, 2018 through December 31, 2018; and be it further

RESOLVED, that the 163ADCSI2018 grant budget be amended as follows:

		INITIAL BUDGET	CHANGE	AMENDED BUDGET
REVENUES				
Account	Description			
409000	State Aid Revenues	<u>\$176,573</u>	-\$13,476	<u>\$163,097</u>
TOTAL		<u>\$176,573</u>	-\$13,476	<u>\$163,097</u>

		INITIAL BUDGET	CHANGE	AMENDED BUDGET
APPROPRIATIONS				
500000	Full Time Salaries	\$ 44,451	-\$1,077	\$43,374
502000	Fringe Benefits	39,314	-12,042	27,272
510000	Local Mileage	1,476	-776	700
510100	Out of Area Travel	1,200	-910	290
516020	Professional Svcs Contracts & Fees	36,000	- 7,500	28,500
516023	Adult Day Care	23,506	-18,256	5,250
516026	Home Care Services	14,500	+18,658	33,158
530000	Other Expenses	3,917	-1,267	2,650
916390	ID Senior Svcs Grant Svcs	<u>12,209</u>	+9,694	<u>21,903</u>
TOTAL		<u>\$176,573</u>	-\$13,476	<u>\$163,097</u>

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards; and be it further

RESOLVED that if necessary, the County Executive is hereby authorized to execute amendments to the Department of Senior Services agencies contracts to effectuate adjusted funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the: County Executive's Office, Division of Budget and Management, Comptroller's Office, and the Department of Senior Services.