

Cornell Cooperative Extension

CCE-Erie County
 21 South Grove Street
 East Aurora, NY 14052
 t. 716-652-5400
 f. 716-652-5073
 erie.cce.cornell.edu

**Budget Plan for 2018 County Appropriation
 in \$**

Salaries	219,807
Regional Agriculture Teams	26,914
Western Shared Business Network	18,343
Insurance	10,296
Workers' Compensation	4,000
Unemployment Insurance	1,200
Audit	4,900
Employee Development	1,575
Mileage Reimbursement	2,340
Office Supplies	4,876
Teaching Supplies	3,000
Equipment – Non-Capitalized	1,625
Equipment – Capitalized	16,800
Postage	1,260
Contracted Services	12,000
Lease & Rental – Equipment	2,750
Lease – Office Space	44,055
Reserves	19,090
TOTAL	\$394,831.00