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ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

September 30, 2019

Honorable Members
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Hon. Members,

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2019 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$217,802,590.17
Less BFSA Intercept for Buffalo		-35,453,392.39
County of Erie	\$128,796,549.64	
School Districts	26,706,870.88	
Cities	1,555,216.74	
Cities, Towns & Villages	25,290,560.52	
Net	\$182,349,197.78	\$182,349,197.78

In addition to sales tax collected by New York State for July 2019 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2019.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

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Enc.

CASH BASIS

3rd Quarter
Sales Tax 2019

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

Total Sales Tax Received for Month

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

Total Allocations

County Distribution - 2019
County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

Total County

School Distribution - 2019

38,858.19 City of Buffalo Public Schools
2,343.17 City of Lackawanna S.D.
1,495.25 City of Tonawanda School
1,019.28 Akron Central School Dist.
1,520.25 Alden Central School Dist.
2,852.95 Amherst Central School Dist.
1,993.04 Cheektowaga Central S.D.
1,829.15 Cheektowaga-Maryvale U.F.S.D.
1,321.58 Cheektowaga-Sloan U.F.S.D.
4,311.40 Clarence Central School Dist.
1,237.20 Cleveland Hill U.F.S.D.

July-September

July-September Advanced
by NYS to Buffalo

July-September

92,905,227.96
46,084,006.85
78,813,355.36

15,122,894.08
7,501,446.04
12,829,052.27

77,782,333.88
38,582,560.81
65,984,303.09

\$217,802,590.17

\$35,453,392.39

\$182,349,197.78

0.353055
0.290000
0.100087
0.256858

11,454,645.22
22,909,290.49
45,859,663.14
48,572,950.79
39,897,907.47
13,769,868.52
35,338,264.54

13,191,036.59
12,214,651.78
10,047,704.02

11,454,645.22
22,909,290.49
45,859,663.14
48,572,950.79
26,706,870.88
1,555,216.74
25,290,560.52

\$217,802,590.17

\$35,453,392.39

\$182,349,197.78

July-September

July-September Advanced
by NYS to Buffalo

July-September

11,454,645.22
22,909,290.49
45,859,663.14
48,572,950.79

11,454,645.22
22,909,290.49
45,859,663.14
48,572,950.79

\$128,796,549.64

\$128,796,549.64

July-September

July-September Advanced
by NYS to Buffalo

July-September

13,191,036.59
795,426.67
507,586.62
346,010.97
516,073.27
968,479.71
676,569.43
620,934.33
448,631.56
1,463,573.93
419,987.42

13,191,036.59

0.00

795,426.67
507,586.62
346,010.97
516,073.27
968,479.71
676,569.43
620,934.33
448,631.56
1,463,573.93
419,987.42

1,789.23 Depew U.F.S.D.
 1,748.01 East Aurora U.F.S.D.
 1,277.32 Eden Central School Dist.
 4,582.35 Frontier Central School Dist.
 606.56 Gowanda Central School Dist.
 2,806.42 Grand Island School Dist.
 3,228.58 Hamburg Central School Dist.
 771.30 Holland Central School Dist.
 2,117.95 Iroquois Central School Dist.
 6,824.69 Kenmore/Tonawanda U.F.S.D.
 2,199.98 Evans-Brant Central School Dist.
 5,333.84 Lancaster Central School Dist.
 583.97 North Collins Central S. D.
 4,664.73 Orchard Park Central S. D.
 1,527.62 Springville-Griffith Institution
 3,102.03 Sweethome C.S.D. of Amherst/Ton.
 6,180.37 West Seneca Central School Dist.
 9,279.06 Williamsville Central School
 125.89 Yorkshire-Pioneer Central

607,382.86
 593,390.05
 433,606.79
 1,555,552.27
 205,906.52
 952,684.33
 1,095,993.33
 261,830.17
 718,972.15
 2,316,750.62
 746,818.54
 1,810,657.65
 198,237.99
 1,583,517.49
 518,575.14
 1,053,033.90
 2,098,025.85
 3,149,925.92
 42,735.40

607,382.86
 593,390.05
 433,606.79
 1,555,552.27
 205,906.52
 952,684.33
 1,095,993.33
 261,830.17
 718,972.15
 2,316,750.62
 746,818.54
 1,810,657.65
 198,237.99
 1,583,517.49
 518,575.14
 1,053,033.90
 2,098,025.85
 3,149,925.92
 42,735.40

119,316.03 Total School

\$39,897,907.47

\$13,191,036.59

\$26,706,870.88

City Distribution - 2019

July-September

July-September Advanced
by NYS to Buffalo

July-September

261,310 Buffalo (City)
 Buffalo (City)\Town\Village)

\$ 12,214,651.78
 \$ 10,047,704.02

\$ 12,214,651.78
 \$ 10,047,704.02

\$ \$
 \$ -

Total Buffalo

\$22,262,355.80

\$22,262,355.80

\$0.00

18,141 Lackawanna (City)
 Lackawanna (City)\Town\Village)

\$ 847,981.34
 697,544.68

\$ 847,981.34
 \$ 697,544.68

Total Lackawanna

\$1,545,526.02

\$1,545,526.02

15,130 Tonawanda (City)
 Tonawanda (City)\Town\Village)

\$ 707,235.40
 \$ 581,767.88

\$ 707,235.40
 \$ 581,767.88

Total Tonawanda

\$1,289,003.28

\$1,289,003.28

Total City
 Total City\Town\Village

\$13,769,868.52
 11,327,016.58

\$12,214,651.78
 10,047,704.02

\$1,555,216.74
 1,279,312.56

Total Distribution for Cities

\$25,096,885.10

\$22,262,355.80

\$2,834,529.30

Apportionment Towns and Villages Distribution - 2019

July-September

July-September Advanced
by NYS to Buffalo

July-September

Town of:

630,166,631	Alden	228,864.46	228,864.46
10,577,564,050	Amherst	4,892,483.58	4,892,483.58
1,545,296,571	Aurora	456,244.52	456,244.52
655,326,336	Boston	317,157.20	317,157.20
153,658,277	Brant	67,267.74	67,267.74
5,073,089,018	Cheektowaga	2,146,982.43	2,146,982.43
4,023,790,999	Clarence	1,947,387.54	1,947,387.54
312,367,018	Colden	151,175.75	151,175.75
243,972,287	Collins	100,708.35	100,708.35
644,215,229	Concord	191,441.33	191,441.33
574,473,798	Eden	278,027.15	278,027.15
1,390,677,024	Elma	673,043.69	673,043.69
1,007,946,386	Evans	445,274.36	445,274.36
1,840,817,359	Grand Island	890,897.37	890,897.37
4,387,770,950	Hamburg	1,745,462.45	1,745,462.45
253,104,316	Holland	122,494.49	122,494.49
3,418,769,627	Lancaster	1,230,656.39	1,230,656.39
477,830,726	Marilla	231,254.94	231,254.94
663,456,508	Newstead	244,684.69	244,684.69
211,470,523	North Collins	79,724.14	79,724.14
3,147,421,457	Orchard Park	1,383,157.27	1,383,157.27
237,121,502	Sardinia	114,759.29	114,759.29
4,745,811,741	Tonawanda	1,925,918.63	1,925,918.63
297,925,498	Wales	144,186.51	144,186.51
3,099,215,485	West Seneca	1,499,922.24	1,499,922.24
47,426,464,352	Total Towns	\$21,509,176.51	\$21,509,176.51

Allocation Village of:

0.249577327	Alden	76,116.26	76,116.26
0.044288667	Williamsville (Amherst)	226,722.82	226,722.82
0.389945177	East Aurora	291,630.12	291,630.12
0.095447093	Farnham	7,098.00	7,098.00
0.102536324	Depew (Cheektowaga)	251,748.67	251,748.67
0.022603668	Sloan	55,496.85	55,496.85
0.000401854	Williamsville (Cheektowaga)	986.64	986.64
0.147080404	Gowanda	17,366.51	17,366.51
0.385972562	Springville	120,338.45	120,338.45
0.087204927	Angola	42,539.81	42,539.81
0.030052544	Blasdell	63,817.84	63,817.84
0.147989532	Hamburg	314,262.05	314,262.05
0.102536324	Depew (Lancaster)	169,654.19	169,654.19

0.153674247 Lancaster
 0.237960667 Akron
 0.221025977 North Collins
 0.091971062 Orchard Park
 0.161485744 Kenmore

254,265.77
 76,407.27
 22,620.91
 140,095.16
 370,904.13

254,265.77
 76,407.27
 22,620.91
 140,095.16
 370,904.13

Total Village

\$2,502,071.45

\$2,502,071.45

Grand Total Towns and Villages

\$24,011,247.96

\$24,011,247.96

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

\$128,796,549.64
 39,897,907.47
 13,769,868.52
 11,327,016.58
 21,509,176.51
 2,502,071.45

13,191,036.59
 12,214,651.78
 10,047,704.02

128,796,549.64
 26,706,870.88
 1,555,216.74
 1,279,312.56
 21,509,176.51
 2,502,071.45

\$217,802,590.17

\$35,453,392.39

\$182,349,197.78

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFAN L. MYCHALIUK
 Erie County Comptroller