



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 10, 2020

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into an Agreement with the architectural firm of CHA Consulting, Inc. for the SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs project. The County will receive 50% reimbursement from New York State for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nt
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs

Date: January 10, 2020

SUMMARY

The Department of Public Works is requesting authorization for the County Executive to enter into an Agreement with the architectural firm of CHA Consulting, Inc. for the SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs project, located at 21 Oak Street, Buffalo NY 14203.

This project involves the pool related code and life safety upgrades, end-of-life-cycle replacement of the pool systems and ancillary equipment, repair of the competition pool structure and finishes, pool related A/V upgrades as identified by aquatic consultant Counsilman-Hunsaker's swimming pool audit (COMM. 8E-3 (2019)); and miscellaneous exterior building repairs and ADA code compliance items as identified by JMZ Architects' Existing Condition Assessment, draft version dated April 12, 2019.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and amended 2011, 2016 and 2017 Erie County capital budgets, Funds Center 122, Fund 480 as follows:

E.11002 – 2011 Erie Community College Burt Flickinger Athletic Center Renovations (Buffalo)
E.16002– 2016 Erie Community College Roof Replacement & Waterproofing Collegewide
E.17006 – 2017 Erie Community College Mechanical, Electrical, Plumbing and Miscellaneous Improvements Collegewide

The County will receive 50% reimbursement from New York State for this project.

REASONS FOR RECOMMENDATION

The Burt Flickinger Athletic Center's main competition pool is heavily programmed with swim meets and club practices.

Replacing identified components of the pool equipment will ensure continuity of use as these items are reaching the end of useful life. The plaster finish for the 50-meter competition pool has far exceeded its useful life, and to reduce maintenance costs associated with temporary "stop-gap" measures to repair the finish, a full pool resurfacing is warranted.

Exterior building repair which include façade repair of spalling concrete stairs and precast concrete panels at a number of locations, and corroded aluminum curtain wall framing base will extend the useful life of the building.

BACKGROUND INFORMATION

The Burt Flickinger Athletic Center was completed in 1993 and is 26 years old. In 2019, Counsilman-Hunsaker, the original aquatics consultant for the pool, was engaged to complete a swimming pool audit for the Department of Public Works to evaluate the existing facility and its respective mechanical systems, and to report any areas that are substandard.

In general, the audit finds the pool is in good condition with a few exceptions. It is documented that all the recirculating and filtration systems, water chemistry and chemical treatment system, and other ancillary pool equipment are original to the building. A number of these items are either in need of repair or replacement as they are reaching end of useful life, or do not meet Federal regulations, i.e. the Virginia Graeme Baker Pool and Spa Safety Act and the Americans with Disabilities Act. Other pool components like the moveable floor in the 50-meter competition pool has not functioned since the building opened and specific corrective action could be undertaken. Major loss of water is also reported by SUNY Erie staff.

The marcite plaster finish on the 50-meter competition pool which typically only has a useful lifespan of around 7 – 10 years before refinishing is required is also original to the building and is showing signs of widespread discoloration and some cracking.

CONSEQUENCES OF NEGATIVE ACTION

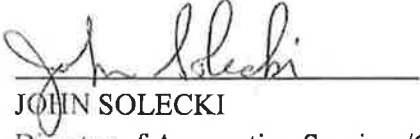
If this approval is not authorized, pool related code and life safety upgrades, end-of-life-cycle replacement of pool systems and ancillary equipment items as identified by the aquatic consultant Counsilman-Hunsaker cannot be implemented. In addition, SUNY Erie will have to continue applying temporary “stop-gap” measures to the competition pool structure and finish that is cracking. The exterior precast concrete panels will continue to spall and will become a hazard to pedestrians.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with CHA Consulting, Inc. for the SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.



JOHN SOLECKI

Director of Accounting Services/Cash Management
Comptroller's Office

E.11002 – 2011 Erie Community College Burt Flickinger Athletic Center Renovations (Buffalo)
E.16002– 2016 Erie Community College Roof Replacement & Waterproofing Collegewide
E.17006 – 2017 Erie Community College Mechanical, Electrical, Plumbing and Miscellaneous Improvements Collegewide

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A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs

WHEREAS, a swimming pool audit was completed by aquatic consultant Councilman-Hunsaker identifying pool related code and life safety upgrades, end-of-life-cycle replacement of pool systems and ancillary equipment, repair of the competition pool structure and finishes, pool related A/V upgrades (COMM. 8E-3 (2019)); and miscellaneous building repairs and ADA code compliance items as identified by JMZ Architects' Existing Condition Assessment; and

WHEREAS, the County of Erie will receive 50% reimbursement from New York State for this project; and

WHEREAS, the County Executive is requesting authorization to enter into an Agreement with CHA Consulting, Inc. to provide professional design and construction administration services for the SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs project.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into an Agreement with CHA Consulting, Inc. to provide professional design and construction administrative services for the SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs project; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for the above from the approved and amended 2011, 2016 and 2017 Erie County capital budgets, Funds Center 122, Fund 480 as follows:

| | | |
|-------------------------------|---|--------------|
| E.11002 | 2011 Erie Community College Burt Flickinger Athletic Center Renovations (Buffalo) | \$ 24,337.51 |
| E.16002 | 2016 Erie Community College Roof Replacement & Waterproofing Collegewide | \$ 16,150.00 |
| E.17006 | 2017 Erie Community College Mechanical, Electrical, Plumbing and Miscellaneous Improvements Collegewide | \$184,512.49 |
| Total Payments not to Exceed: | | \$225,000.00 |

; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, SUNY Erie Director of Finance, and the Office of the Comptroller.

TO: JOHN SOLECK, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | CHA Consulting, Inc. \$225,000.00 |
| 2. AMOUNT OF CONTRACT | \$225,000.00 |
| 3. PROJECT NUMBER | E.11002 – \$ 24,337.51 E.16002 – \$ 16,150.00 E.17006 – \$184,512.49 |
| 4. PROJECT TITLE | SUNY Erie City Campus 2019 Burt Flickinger Athletic Center Pool Upgrades and Miscellaneous Repairs |
| 5. DEPARTMENT CONTACT | Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | | |
|------------------------------------|------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ | E.11002 \$24,676.73 E.16002 \$1,937,104.00 E.17006 \$878,000.00 |
| 7. PERFORMED BY | <u>Alan Attarone</u> | |
| Date Sent to Comptroller's Office: | <u>January 3, 2020</u> | |

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PROJECT TITLE: E.11002 2011 ECC Burt Flickinger Athletic Center Renovations

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

2) PROJECT AVAILABLE APPROPRIATION

| | |
|--|------------------------------|
| Total Project Revenues | \$ <u>330,497.20</u> |
| Total Project Appropriations | \$ <u>354,000.00</u> |
| Less: Total Expenditure To Date | \$ <u>329,323.27</u> |
| Total Commitments | \$ <u> </u> |
| Available Appropriations As Of Date Of Request | \$ <u>24,676.73</u> |
| Less: Contract Amount | \$ <u>24,337.51</u> |
| Net Available Appropriations | \$ <u><u>339.22</u></u> |

Comments: There is \$1,173.93 cash in the project.

Request Approved: *John Solucki*

Request Denied:

Date: 1/3/20

PROJECT TITLE: E.16002 2016 ECC Roof Replacement & Waterproofing Collegewide

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

2) PROJECT AVAILABLE APPROPRIATION

| | |
|--|-------------------------------|
| Total Project Revenues | \$ <u>1,000,000.00</u> |
| Total Project Appropriations | \$ <u>2,000,000.00</u> |
| Less: Total Expenditure To Date | \$ <u>16,265.00</u> |
| Total Commitments | \$ <u>46,631.00</u> |
| Available Appropriations As Of Date Of Request | \$ <u>1,937,104.00</u> |
| Less: Contract Amount | \$ <u>16,150.00</u> |
| Net Available Appropriations | \$ <u><u>1,920,954.00</u></u> |

Comments: There is \$983,735.00 cash in the project.

Request Approved: *John Solecki*

Request Denied: _____

Date: 1/3/20

PROJECT TITLE: E.17006 2017 ECC Mechanical, Electrical, Plumbing & Miscellaneous

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

2) PROJECT AVAILABLE APPROPRIATION

| | |
|--|-----------------------------|
| Total Project Revenues | \$ <u>500,000.00</u> |
| Total Project Appropriations | \$ <u>1,000,000.00</u> |
| Less: Total Expenditure To Date | \$ <u>287.40</u> |
| Total Commitments | \$ <u>121,712.60</u> |
| Available Appropriations As Of Date Of Request | \$ <u>878,000.00</u> |
| Less: Contract Amount | \$ <u>184,512.49</u> |
| Net Available Appropriations | \$ <u><u>693,487.51</u></u> |

Comments: There is \$499,726.97 cash in the project.

Request Approved: *John Solecki*

Request Denied: _____

Date: 1/3/20

