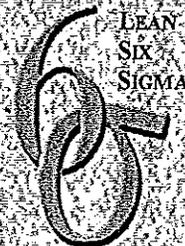


Youth Bureau

2012 Agency Allocations



YOUTH DEVELOPMENT/DELINQUENCY PREVENTION (YDDP) REIMBURSEMENT FUNDS

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
African Cultural Center	9,000	8,000	
Americorps	6,000	0	
Arts in Education Institute	5,370	0	
Blossom Garden	2,500	2,325	
Bob Lanier Center	10,370	0	
Botanical Gardens	4,870	0	
Boy Scouts of America	14,370	10,000	
Boys & Girls Club of Buffalo	13,370	8,000	
Boys & Girls Clubs of East Aurora, Holland, Elma, Marilla & Wales	8,370	15,000	
Boys & Girls Club of Eden	6,870	7,500	
Boys & Girls Club of Elma Marilla Wales	6,870	0	
Boys & Girls Club of Holland	6,870	0	
Boys & Girls Club of Orchard Park	3,750	0	
Boys & Girls Club of the Northtowns	12,170	7,500	
Buffalo Museum of Science	8,595	7,500	
Buffalo Urban League	8,370	7,500	
Catholic Charities	20,000	0	
Community Action Organization	8,370	7,500	
Computers For Children	12,370	7,500	
Cradle Beach Camp	8,000	8,000	
Crucial	9,370	0	
Elim Community Corporation	4,370	0	
Erie 1 BOCES	5,500	0	
Erie Regional Housing Authority	17,370	12,500	
Family 25 Inc.	0	5,000	
First Hand Learning	10,870	9,000	
Flare	6,370	0	
Girl Scouts	7,870	7,500	
Healthy Community Alliance	12,620	0	
Hillside	0	5,000	
Junior Achievement of WNY	6,370	0	
King Urban Life Center	6,370	6,000	
LMHA Youth & Adult Resource Center	4,370	0	
Leadership Buffalo	11,870	0	
Literacy Volunteers	12,370	11,000	
Massachusetts Avenue Project	14,370	10,000	
MICE	6,370	0	
Native American Community Services	10,370	11,000	
North West Buffalo Comm. Center	14,870	9,000	
Old First Ward Comm. Center	4,370	0	
On the Job Ministries	4,000	7,500	
PCCB - Matt Urban Center	11,370	0	
Peace of the City Ministries	4,370	7,500	
Schiller Park Community Center	8,370	11,000	
Seneca Babcock Community Assoc	9,370	7,500	
Seneca Street Development Corp	8,370	7,500	
University Heights Comm Dev Corp	6,870	0	
Urban Christian Ministries	5,370	10,000	
Valley Community Center	19,244	14,000	
West Side Community Services	17,370	14,000	
YWCA of WNY	6,870	5,000	
TOTAL YDDP REIMBURSEMENT FUNDS	\$444,069	\$266,325	\$0

SPECIAL DELINQUENCY PREVENTION PROGRAM (SDPP)

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Access of WNY, Inc.	11,670	10,000	
Be-A-Friend	30,000	10,000	
Child & Adolescent Treatment Services	12,000	0	
Child and Family Svcs: Haven House	11,000	9,000	
Compass House	7,000	0	
Compeer Of Greater Buffalo	16,770	11,000	
Concerned Ecumenical Ministry	11,270	10,000	
Consumer Credit Counseling Service	6,370	0	
Daemen College	11,370	7,500	
Heart Foundation	11,670	10,000	
Jericho Road Ministries	8,185	7,500	
Making Fishers of Men And Women	6,370	5,000	
National Federation for Just Communities	33,270	10,000	
Planned Parenthood	12,700	10,000	
Prevention Focus	6,370	0	
Salvation Army	10,770	0	
United Church Homes	9,250	9,000	
WNY United Against Drugs And Alcohol	14,370	15,000	
TOTAL SDPP FUNDS	\$230,405	\$124,000	

A PARTNERSHIP FOR YOUTH (APY) FUNDS

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Be-A-Friend	51,000	51,000	
Buffalo Public Schools	31,800	31,800	
Catholic Charities	60,500	60,500	
Northwest Buffalo Comm. Center	26,500	26,500	
TOTAL APY FUNDS	\$169,800	\$169,800	

RUNAWAY ADVANCE PROGRAM

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Compass House	83,562	47,004	
TOTAL RUNAWAY ADVANCE FUNDS	\$83,562	\$47,004	

RUNAWAY REIMBURSEMENT PROGRAM

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Compass House	85,662	48,185	
TOTAL RUNAWAY REIMBURSEMENT FUNDS	\$85,662	\$48,185	

HOMELESS ADVANCE PROGRAM

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Compass House	15,312	8,613	
Franciscan Center	4,813	2,707	
TOTAL HOMELESS ADVANCE FUNDS	\$20,125	\$11,320	

HOMELESS REIMBURSEMENT PROGRAMS

AGENCY CONTRACTUAL EXPENSE	2011 LEGISLATIVE ADOPTED	2012 RECOMMENDATION	2012 LEGISLATIVE ADOPTED
Compass House	92,796	52,198	
Franciscan Center	68,250	38,391	
TOTAL HOMELESS REIMBURSEMENT FUNDS	\$161,046	\$90,589	