



THE ERIE COUNTY LEGISLATURE

Session No. 23

ANNUAL BUDGET MEETING

November 30, 2010

Barbara Miller-Williams
Chair

Maria R. Whyte
Majority Leader

John J. Mills
Minority Leader

Robert M. Graber
Clerk of the Legislature

ROLL CALL

INVOCATION – Ms. Whyte

PLEDGE OF ALLEGIANCE – Mr. Mills

TABLED ITEMS:

REPORT NO. 1 FINANCE, MANAGEMENT & BUDGET COMMITTEE

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

From the Finance, Management & Budget Committee

COMM. 19E-2	COMPTROLLER	Review of Proposed 2011 Budget & Four Year Financial Plan for 2011-2014
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From the Finance, Management & Budget Committee

COMM. 19E-19	WHYTE	Copy of Constituent Memo, Entitled "Impact of Budget Cuts to EC Department of Health Services"
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From the Finance, Management & Budget Committee

COMM. 19D-1	DIRECTOR OF BUDGET & MANAGEMENT	Letter to EC Town Tax Collectors & Receivers Relating to Tax Collections Under the 2011 Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 19M-2	WANDA HUMPHREY	Letter to Legislature Concerning Proposed Budget Cuts to the African American Cultural Center
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From the Finance, Management & Budget Committee

COMM. 19M-3	JOSEPH CHAMBERLAIN	Letter to Legislature Concerning Proposed Budget Cuts to Shakespeare in the Park & Other Culturals
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From the Finance, Management & Budget Committee

COMM. 19M-9	EC ASSOCIATION OF RECEIVERS & COLLECTORS OF TAXES	Letter to County Executive Concerning Position Deletions in 2011 Tentative EC Budget
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From the Finance, Management & Budget Committee

COMM. 20M-1	TOWN OF LANCASTER CLERK	Letter to Legislature Concerning the 2011 EC Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 20M-2	EC FIRE ADVISORY BOARD	Letter to Legislature Concerning the 2011 EC Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 20M-4	ERIN BALKIN	Letter to Legislature Concerning the 2011 EC Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 21E-3	COMPTROLLER	Copy of Comptroller's Legal Action Concerning EC 2011 Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 21E-16	COUNTY EXECUTIVE	Levy & Apportionment of EC Real Property Tax - 2011
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From the Finance, Management & Budget Committee

COMM. 21E-20	COUNTY EXECUTIVE	County Executive's Response to Comptroller's Legal Action Concerning EC 2011 Tentative Budget
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From the Finance, Management & Budget Committee

COMM. 21D-5	CLERK OF FINANCE, MANAGEMENT & BUDGET COMMITTEE	Written Testimony from Public Hearing on 2011 Tentative Budget – Petitions Supporting Restoration of Funding to Buffalo & EC Public Library in 2011 Budget
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From the Finance, Management & Budget Committee

COMM. 21M-3	LINDA STEPHENS	Letter to Legislator Marinelli Concerning 2011 Tentative EC Budget
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From the Finance, Management & Budget Committee

COMM. 21M-5	ALICE MAGIERSKI	Letter to Chair Miller-Williams Concerning 2011 Tentative EC Budget – Cheektowaga Libraries
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From the Finance, Management & Budget Committee

COMM. 21M-6	NORTH COLLINS TOWN CLERK	Letter to Legislature Concerning 2011 Tentative EC Budget – North Collins Libraries
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From the Finance, Management & Budget Committee

COMM. 21M-7	PHYLLIS O'DONNELL	Letter to Legislature Concerning 2011 Tentative EC Budget – Cheektowaga Libraries
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From the Finance, Management & Budget Committee

COMM. 21M-8	EVANS TOWN CLERK	Letter to Legislature Concerning 2011 Tentative EC Budget – Evans/Angola Libraries
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From the Finance, Management & Budget Committee

COMM. 21M-9	VIVE INC.	Letter to Legislature Concerning 2011 Tentative EC Budget – Request for Reinstatement of Funding to VIVE, Inc.
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From the Finance, Management & Budget Committee

COMM. 21M-10	SHAKESPEARE IN DELAWARE PARK	Letter to Legislature Concerning 2011 Tentative EC Budget – Economic Impact
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From the Finance, Management & Budget Committee

COMM. 21M-11	TONAWANADA TOWN CLERK	Letter to Legislature Concerning 2011 Tentative EC Budget – Tonawanda/Kenmore Libraries
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From the Finance, Management & Budget Committee

COMM. 21M-14	ASSOCIATION OF EC GOVERNMENTS	Letter to Legislature Concerning 2011 Tentative EC Budget
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COMMUNICATIONS FROM ELECTED OFFICIALS:

REFERENCE:

COMM. 23E-1	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 1
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COMM. 23E-2	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 2
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COMM. 23E-3	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 3
COMM. 23E-4	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 4
COMM. 23E-5	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 5
COMM. 23E-6	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 6
COMM. 23E-7	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 7
COMM. 23E-8	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 8
COMM. 23E-9	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 9
COMM. 23E-10	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 10
COMM. 23E-11	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 11
COMM. 23E-12	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 12
COMM. 23E-13	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 13
COMM. 23E-14	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 14

COMM. 23E-15	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 15
COMM. 23E-16	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 16
COMM. 23E-17	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 17
COMM. 23E-18	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 18
COMM. 23E-19	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 19
COMM. 23E-20	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 20
COMM. 23E-21	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 21
COMM. 23E-22	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 22
COMM. 23E-23	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 23
COMM. 23E-24	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 24
COMM. 23E-25	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 25
COMM. 23E-26	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 26

COMM. 23E-27	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 27
COMM. 23E-28	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 28
COMM. 23E-29	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 29
COMM. 23E-30	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 30
COMM. 23E-31	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 31
COMM. 23E-32	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 32
COMM. 23E-33	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 33
COMM. 23E-34	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 34
COMM. 23E-35	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 35
COMM. 23E-36	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 36
COMM. 23E-37	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 37
COMM. 23E-38	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 38

COMM. 23E-39	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 39
COMM. 23E-40	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 40
COMM. 23E-41	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 41
COMM. 23E-42	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 42
COMM. 23E-43	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 43
COMM. 23E-44	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 44
COMM. 23E-45	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 45
COMM. 23E-46	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 46
COMM. 23E-47	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 47
COMM. 23E-48	WHYTE, KOZUB, KENNEDY, GRANT, MAZUR, MARINELLI & LOUGHRAN	Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 48

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS

ADJOURNMENT: