



THE ERIE COUNTY LEGISLATURE

**FINANCE &  
MANAGEMENT/  
BUDGET  
COMMITTEE**

Barbara Miller-Williams  
*Chair*

Patrick B. Burke  
*Vice-Chair*

November 29, 2018 – 1:00 PM

TAB R&F APP

1.	<a href="#"><u>COMM. 19E-3 (2018)</u></a> Session 19	<b>COUNTY EXECUTIVE</b> <i>“2019 Tentative EC Budget”</i>			
2.	<a href="#"><u>COMM. 19E-4 (2018)</u></a> Session 19	<b>COMPTROLLER</b> <i>“Review of 2019 Revenue Projections”</i>			
3.	<a href="#"><u>COMM. 19E-17 (2018)</u></a> Session 19	<b>SAVAGE</b> <i>“Letter to Budget Director Concerning 2018 Budget Documents for 2019 Budget Process”</i>			
4.	<a href="#"><u>COMM. 19E-18 (2018)</u></a> Session 19	<b>SAVAGE</b> <i>“Letter to Clerk of Legislature Concerning 2019 Budget – Additional Member of Finance and Management/Budget Committee”</i>			
5.	<a href="#"><u>COMM. 20E-2 (2018)</u></a> Session 20	<b>SAVAGE</b> <i>“2019 Tentative EC Budget - Schedule of Budget Hearings to be Conducted by the Finance &amp; Management/Budget Committee”</i>			

<p>6.</p>	<p><a href="#"><u>COMM. 20D-2 (2018)</u></a> Session 20</p>	<p><b>DIRECTOR OF BUDGET &amp; MANAGEMENT</b>  <i>“Letter to Chair of Legislature in Response to Request for Information:”</i></p> <ul style="list-style-type: none"> <li>• <a href="#"><u>Budget Consumption Reports</u></a></li> <li>• <a href="#"><u>Position &amp; Vacancy Reports</u></a></li> <li>• <a href="#"><u>Turnover Calculation</u></a></li> </ul>			
<p>7.</p>	<p><a href="#"><u>COMM. 21E-15 (2018)</u></a> Session 21</p>	<p><b>LORIGO</b>  <i>“Letter to Chair of Legislature Concerning 2019 Budget - Additional Member of Finance &amp; Management/Budget Committee”</i></p>			
<p>7.</p>	<p><a href="#"><u>COMM. 21D-5 (2018)</u></a> Session 21</p>	<p><b>COMMISSIONER HOMELAND SECURITY &amp; EMERGENCY SERVICES</b>  <i>“Budget Committee Follow-up on Security Staff Transfer”</i></p>			