

OCTOBER 20, 2005

COMMUNITY SERVICES COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT.

1. RESOLVED, that the following items are hereby received and filed.
 - a. COMM. 19E-36 (2005)
COUNTY EXECUTIVE: Social Services - Reallocation of Prior Year Funds (5-0)
 - b. COMM. 19D-9 (2005)
SOCIAL SERVICES: Letter to Kennedy Re: Blueprint For Change Progress (5-0)
 - c. COMM. 23M-6 (2005)
LEGAL AID BUREAU OF BUFFALO: Request to Retain 2004 Surplus (5-0)
 - d. COMM. 25M-4 (2005)
LEGAL AID BUREAU: 2004 Financial Statements, 2004 Annual Report, and a Copy of Minutes from Annual Board of Directors Meeting (5-0)
2. COMM. 25E-4 (2005)
COUNTY EXECUTIVE
WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, Erie County membership in the New York State Conference of Local Mental Hygiene Directors enables Erie County to participate in, and influence, State policy decisions that impact mental health services provided to its residents, as well as the costs to Erie County of those services, and

WHEREAS, the current appropriation in the accounts of the Erie County Department of Mental Health for the cost of such membership is insufficient to pay the dues assessed to Erie County by the New York State Conference of Local Mental Hygiene Directors for 2005, and

WHEREAS, funds are available for transfer within the accounts of the Department of Mental Health,

NOW, THEREFORE, BE IT

RESOLVED, that \$9,000 be transferred within the accounts of the Department of Mental Health from Account 516020, Professional Services Contracts and Fees to Account 510200, Training and Education, and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.
(5-0)

3. COMM. 25E-7 (2005)
COUNTY EXECUTIVE
WHEREAS, the Department of Health has analyzed its object of expense and has determined that in Account 505800 – Medical & Health Supplies, expenditures will exceed appropriations by \$8,900, and

WHEREAS, a transfer of funds must be made in order to continue the provision of vital public health services for the remainder of the 2005 fiscal year.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby approve the following transactions within the accounts of the Department of Health:

<u>Medical Examiner's Division</u>			
Increase Account 505800 – Medical & Health Supplies			\$8,900
Decrease Account 505200 – Clothing			2,400
Decrease Account 506200 – Maintenance & Repairs		<u>6,500</u>	
	Net Increase		<u>\$ -0-</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
(5-0)

TIMOTHY M. KENNEDY
CHAIRMAN