

MAY 26, 2005

COMMUNITY SERVICES COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT.

1. RESOLVED, that the following items are hereby received and filed.
 - a. INTRO 21-5 (2004)
SMITH & HOLT: Call for an Investigation for the Hiring Practices of the Buffalo & Erie County Public Library
(4-0) Legislator Marinelli absent.
 - b. COMM. 21E-16 (2004)
DEBENEDETTI: Copy of Letter to County Executive Re: ECC Student Survey
(4-0) Legislator Marinelli absent.
 - c. COMM. 22D-1 (2004)
DEP: Final Generic Environmental Impact Statement for ECC Facilities Master Plan
(4-0) Legislator Marinelli absent.
 - d. COMM. 10E-9 (2005)
DEBENEDETTI: Copy of Letter to Interim Chief Financial Officer of ECMCC Re: Freedom of Information Law Request
(4-0) Legislator Marinelli absent.
 - e. COMM. 13D-11 (2005)
SOCIAL SERVICES: Memo to Holt Re: Intro 9-1, Resolution & Social Services Revision
(4-0) Legislator Marinelli absent.
2. COMM. 11E-15 (2005)
COUNTY EXECUTIVE
WHEREAS, the Erie County Legislature has already appropriated clean-up funds for the Congregate Dining Nutrition Program (C-1) grant for the period January 1, 2005 to December 31, 2005, and

WHEREAS, the Department of Senior Services (Department) was notified by the City of Buffalo Division for Senior Services that it will no longer have operations at the Tosh Collins Senior Center as of April 30, 2005, and

WHEREAS, the Department desires the site to remain as one of the Stay Fit Dining program sites, which serves an average of 50 Seniors per day, and

WHEREAS, the South Buffalo Community Association has agreed to take over the sponsorship of the Tosh Collins Senior Center on May 1, 2005, with no interruption of services, and

WHEREAS, the Department desires to contract with the South Buffalo Community Association, effective May 1, 2005, to begin serving meals on May 2, 2005, and

WHEREAS, the grant budget has sufficient clean-up funds appropriated.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to enter into a contract with the South Buffalo Community Center, effective May 1, 2005 through December 31, 2005, to sponsor the Stay Fit dining site, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Division of Budget, Management and Finance, the Comptroller's Office, the County Attorney and the Department of Senior Services.
(4-0) Legislator Marinelli absent.

3. COMM. 13E-17 (2005)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Retired and Senior Volunteer Program (RSVP) grants for the periods July 1, 2004 to June 30, 2005 and July 1, 2005 to June 30, 2006, and the Expanded In-Home Services for the Elderly (EISEP) grant for the period April 1, 2004 to March 31, 2005, and

WHEREAS, the Corporation for National Service has made available an additional \$741 in funds for the 2005/2006 Retired and Senior Volunteer Program (RSVP) grant to provide support services to 1,150 Retired and Senior Volunteer Program volunteers working in community agencies throughout the county, and

WHEREAS, the Department of Senior Services has reviewed the budgets and actual costs of carrying out grant objectives, and

WHEREAS, the Department desires to use 163RSVP0405 funds to cover a portion of the salary and fringe benefit costs of the respective part time Community Service Aide budgeted in the related New

York State Retired and Senior Volunteer Program (RSVP) grant, 163NYSRSVP0405 who assists in the Retired and Senior Volunteer Program (RSVP) program, and

WHEREAS, the County grant budgets are in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the related payroll costs for the part time Community Service Aide from 163NYSRSVP0405 be transferred to the 163RSVP0405 grant, and

RESOLVED, that the budget for the Retired Senior Volunteer Program (RSVP) grant, 163RSVP0405 be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
APPROPRIATIONS				
Account	Description			
502000	Fringe Benefits	\$26,856	\$5,700	\$32,556
510000	Local Mileage	38,338	<u>-5,700</u>	32,638
TOTAL CHANGE			<u>\$0</u>	

and be it further

RESOLVED, that the budget for the RSVP grant, 163RSVP0506 be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
REVENUES				
Account	Description			
414000	Federal Aid Revenues	\$89,310	\$741	\$90,051
466100	Miscellaneous Revenue	0	<u>2,000</u>	2,000
TOTAL CHANGE			<u>\$2,741</u>	
APPROPRIATIONS				
505000	Office Supplies	\$470	\$200	\$670
510000	Local Mileage	38,700	-7,260	31,440
510100	Out of Area Travel	1,000	500	1,500
510200	Training & Education	0	150	150
516020	Professional Serv Contract & Fees	750	9,500	10,250
516030	Maintenance Contracts	0	300	300
530000	Other Expenses	8,472	-6,511	1,961
545000	Rental Charges	3,500	-1,500	2,000
555050	Insurance Premiums	3,400	362	3,762
980000	ID DISS Services	3,000	<u>7,000</u>	10,000
TOTAL CHANGE			<u>\$2,741</u>	

and be it further

RESOLVED, that the budget for the Expanded In-Home Services for the Elderly Program (EISEP) grant, 163EISEP0405 be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
APPROPRIATIONS				
Account	Description			
500000	Full Time - Salaries	\$363,810	-\$6,000	\$357,810
516020	Profess Fees - Home Care Svs	1,110,732	<u>6,000</u>	1,116,732
TOTAL CHANGE			<u>\$0</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Division of Budget, Management and Finance, and the Department of Senior Services.

(4-0) Legislator Marinelli absent.

TIMOTHY M. KENNEDY
CHAIRMAN