

JULY 6, 2006

ECONOMIC DEVELOPMENT COMMITTEE  
REPORT NO. 11

ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 8E-2 (2006)  
**COUNTY EXECUTIVE:** Economic Impact of the Proposed Seneca Buffalo Creek Casino (4-0)

2. COMM. 12E-18 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, the Legislature awarded contracts on May 11, 2006 to various contractors for the Rath Building- 14<sup>th</sup> Floor Renovation Work, and

WHEREAS, a greater part of the funding for this work was to be charged to an '02 Asbestos Abatement & Reconstruction – Rath Building bond fund, and

WHEREAS, because SAP is not current with approved contracts, an alternative funding source must be designated in order to complete the Rath Building –14<sup>th</sup> Floor Renovation Work,

NOW, THEREFORE, BE IT

RESOLVED, that the Comptroller' Office be authorized to make payment for the Rath Building –14<sup>th</sup> Floor Renovation project from the following SAP accounts:

A.00051 – '02 Asbestos Abatement and Reconstruction	\$ 837,603.00
A.00052 – '02 Asbestos Abatement and Reconstruction – Rath Building	\$ 392,441.00
A.00069 – '03 Code Compliance	<u>\$ 211,216.00</u>
Total	\$1,441,260.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner; and one copy each to the Office of the County Executive, one copy to the Division of Budget, Management & Finance; and one copy to the Office of the Comptroller. (4-0)

3. COMM. 12E-28 (2006)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Road Repair Reserve Fund has been established pursuant to Tax Law Section 1432 and General Municipal Law, Section 6-d, and

WHEREAS, the Road Repair Reserve Fund has an audited surplus from the 2005 Real Property Transfer Tax in the amount of \$2,265,758 and

WHEREAS, surplus Road Repair Reserve Funds can only be used for capital repairs of roads and bridges in the County, and

WHEREAS, appropriations from the Road Repair Reserve Fund may be made only following a public hearing, and

WHEREAS, a public hearing was held on June 22, 2006.

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Legislature does hereby approve the following budget amendments.

Road Fund 210

<u>Revenue</u>	<u>Account</u>	<u>Increase</u>
12330 Road Repair Reserve	401190 Fund Increase	\$2,265,758
Expense		
12330 Road Repair Reserve	912300 ID Highway Services	\$2,265,758
	Net	(0)
Expense		
123 Highways	561500 Road Construction & Improvements	\$2,265,758
123 Highways	912300 ID Highway	(\$2,265,758)

and be it further

RESOLVED, that the following road and bridge projects will be initiated during 2005:

**2006 TRANSFER TAX PROJECTS**

**OIL & CHIPPING**

Back Creek Road  
Belcher Road  
Bley Road  
Boies Road  
Buckwheat Road  
Cain Road  
Cattaraugus Street  
Church Street  
Concord Road  
Crittenden Road  
Davison Road  
East Blood Road  
Eastwood Road  
Fish Hill Road  
Fletcher Road  
Hunters Creek Road  
Keller Road  
Lennox Road  
Lotus Point Road  
Lower East Hill Road  
Maple Hill Road  
Middle Road  
Mileblock Road  
Moore Road  
Mortons Corners Road  
North Road  
Old Lower East Hill Road  
Rapids Road  
Shadagee Road  
Shirley Road  
Stage Road  
Three Rod Road  
Utley Road

Versailles Plank Road  
Warner Hill Road  
Whitney Road  
Williston Road  
Woodside Road  
Zoar Valley Road

**TOTAL** **\$ 1,837,500**

**CRACK FILLING**

Various Roads **\$ 250,000**

**PAVEMENT SAFETY ENHANCEMENTS** **\$ 100,000**

**BRIDGE MAINTENANCE/REPAIR** **\$ 78,258**

**GRAND TOTAL** **\$2,265,758**

and be it further

RESOLVED, that a certified copy of this resolution be forwarded to the Office of the County Executive, the Division of Budget, Management & Finance, the Department of Public Works, Commissioner's Office, the County Attorney's Office and the Erie County Comptroller's Office.  
(4-0)

4. COMM. 12E-36 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, the Legislature awarded a contract on April 27, 2006, to Weaver Metal & Roofing, Inc. for the roof replacement at the Convention Center, and

WHEREAS, part of the funding for this work was to be a 2006 Convention Center Renovations bond fund, and

WHEREAS, to date no 2006 Capital Bonds have been authorized by the Legislature, and

WHEREAS, because the subject 2006 Capital Bond has not been authorized, an alternative funding source must be designated in order not to delay the roof replacement at the Convention Center.

**TIMOTHY M. KENNEDY**  
**CHAIRMAN**

NOW, THEREFORE, BE IT

RESOLVED, that the Comptroller's office be authorized to make payment for the Roof Replacement at the Convention Center project from the following SAP accounts:

A.00078 - '03 Existing Convention Center	\$553,165.00
A.00227 - '04 Roof Replacement	<u>412,400.00</u>
Total:	\$965,565.00

RESOLVED, that two certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive, the Director of Budget, Management and Finance, and to the Office of the Comptroller.

(4-0)

5. COMM. 12D-12 (2006)

**DPW**

	TYPE	CONTINGENCY PERCENT OF CONSTRUCTION		
		Degree of Construction Complexity		
		Easy	Average	Difficult
1.	<b>NEW BRIDGES</b>	7%	10%	14%
	<b>NEW ROADS</b>			
	<b>NEW CULVERTS</b>			
	<b>NEW BUILDINGS</b>			
2.	<b>REHAB. BRIDGES</b>	10%	14%	16%
	<b>REHAB. ROADS</b>			
	<b>REHAB. CULVERTS</b>			
	<b>REHAB. BUILDINGS</b>			
3.	<b>HISTORIC BUILDINGS</b>	20%	25%	27%
4.	<b>STADIUM</b>	7%	10%	14%

(4-0)