

JANUARY 25, 2007

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT. CHAIRMAN MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. INTRO 13-50 (2006)
MARINELLI, WHYTE: A Recommendation of the Erie County Charter Revision Commission (5-0)
 - b. INTRO 14-1 (2006)
LOCKLEAR, KONST, WEINSTEIN, RANZENHOFER & MILLS: Erie County Charter Revision Commission Recommendation - For a Redefined Deputy County Executive (5-0)
 - c. INTRO 14-7 (2006)
REYNOLDS, MARINELLI, WHYTE, SMITH, HOLT, KENNEDY & KOZUB: Development of a Redefined Role for Deputy County Executive (4-1) Mr. Mills voted in the negative.
 - d. INTRO 15-1 (2006)
WEINSTEIN, MILLS & LOCKLEAR: STAR Programs Application in Erie County & The Role of the Local State Delegation (4-1) Mr. Mills voted in the negative.
 - e. INTRO 15-2 (2006)
WEINSTEIN, MILLS & LOCKLEAR: STAR Program Application in Erie County (4-1) Mr. Mills voted in the negative.
 - f. COMM. 15E-19 (2006)
MARINELLI: Finance & Management Matrix Initiatives (5-0)
 - g. COMM. 22E-38 (2006)
COUNTY EXECUTIVE: Private Sale of 2006 County Tax Sale Certificates (5-0)
 - h. COMM. 24D-15 (2006)

BUDGET, MANAGEMENT & FINANCE: 2007 Proposed Erie County Budget & Apportioned Tax Rate (5-0)

- i. COMM. 24M-9 (2006)
ECFSA: CVB Funding (5-0)
- j. COMM. 25E-6 (2006)
COUNTY CLERK: Semi-Annual Report of Receipts and Disbursements of Mortgage Tax for 4/1/06 - 9/30/06 (5-0)
- k. COMM. 25D-3 (2006)
BUDGET, MANAGEMENT & FINANCE: BMR for FY2006 w/ Year-to-Date Through 10/31 (5-0)
- l. COMM. 1E-3 (2007)
COUNTY EXECUTIVE: Copy of Letter to ECFSA Re: Four-Year Plan for FY 2007-2010 (5-0)
- m. COMM. 1E-8 (2007)
COMPTRROLLER: 2007 Budget Adjustments (5-0)
- n. COMM. 1D-6 (2007)
COUNTY ATTORNEY: ECFSA (5-0)
- o. COMM. 2E-2 (2007)
COMPTRROLLER: 2007 Erie County Capital Budget - Intro 1-5 (2007) (5-0)
- p. COMM. 2E-8 (2007)
IANNELLO: Copy of Letter to ECFSA Finance Committee Chair Re: Property Tax (5-0)
- q. COMM. 2D-2 (2007)
BUDGET, MANAGEMENT & FINANCE: Copy of Letter to ECFSA Finance Committee Chair Re: Four-Year Plan

(5-0)

r. COMM. 2M-4 (2007)
ECFSA: Request for Comments of the Four-Year Plan
(5-0)

2. COMM. 2D-3 (2006)
BUDGET, MANAGEMENT & FINANCE

WHEREAS, the Erie County Director of Real property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556 and

WHEREAS, the Director has investigated the validity of such applications (see attached listing)

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 207001 through 207051 inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Services and be charged back to the applicable towns and / or cities.

FISCAL YEAR	2006	Petition No.	207001
	ASSESSOR	Refund	\$1,394.00
S-B-L	40.15-3-25	142289 AMHERST	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$1,394.00	Town/SpecialDist/School
	41834 NYS STAR ENHANCED EXEMPTION	\$787.91	
Charge To :	142289 AMHERST	\$606.09	
	Relevy School \$606.09	142207 SWEET HOME CENTRAL	

REFUND - CLERICAL ERROR, THE ENHANCED STAR 57,330 AND THE SENIOR EXEPTION IN THE AMOUNT OF 44,100 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: HELEN & TADEUSZ MIAZGA SWEET HOME CENTRAL

FISCAL YEAR	2007	Petition No.	207002
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ASSESSOR **Cancel** \$770.98

S-B-L 40.15-3-25 **142289 AMHERST**

Acct. No. 112	\$370.18	County
Acct. No. 132	\$400.80	Town/SpecialDist/School
Charge To :	142289 AMHERST	\$400.80

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 73,500 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2004 **Petition No.** **207003**

ASSESSOR **Refund** \$414.74

S-B-L 40.15-9-3 **142289 AMHERST**

Acct. No. 112	\$0.00	County
Acct. No. 132	\$414.74	Town/SpecialDist/School
41854 BASIC STAR EXEMPTION	\$414.74	
Charge To :	142289 AMHERST	\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
CHECK FOR: GERRY & FELICIDAD FRENETTE SWEET HOME CENTRAL

FISCAL YEAR 2005 **Petition No.** **207004**

ASSESSOR **Refund** \$446.37

S-B-L 40.15-9-3 **142289 AMHERST**

Acct. No. 112	\$0.00	County
Acct. No. 132	\$446.37	Town/SpecialDist/School
41854 BASIC STAR EXEMPTION	\$446.37	
Charge To :	142289 AMHERST	\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 31,870 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: GERRY & FELICIDAD FRENETTE SWEET HOME CENTRAL

FISCAL YEAR 2006 Petition No. **207005**
 ASSESSOR **Refund** \$416.16

S-B-L 40.15-9-3 **142289 AMHERST**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$416.16 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$416.16

Charge To : **142289 AMHERST** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,280 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: FELICIDAD & GERRY FRENETTE SWEET HOME CENTRAL

FISCAL YEAR 2006 Petition No. **207006**
 ASSESSOR **Refund** \$758.57

S-B-L 41.20-4-1 **142289 AMHERST**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$758.57 Town/SpecialDist/School

Charge To : **142289 AMHERST** **\$758.57**
Relevy School \$758.57142203 WILLIAMSVILLE CENT

REFUND - CLERICAL ERROR, THE ASSESSD VALUE WAS 200,000 AND SHOULD BE 161,000 ON THE TAX ROLL. RPTL 550(2)A
 CHECK FOR: ELIZABETH VIROTSKO

FISCAL YEAR 2007 Petition No. **207007**
 ASSESSOR **Cancel** \$497.64

S-B-L 41.20-4-1 **142289 AMHERST**

Acct. No. 112 \$196.42 County
 Acct. No. 132 \$301.22 Town/SpecialDist/School

22028 GETZVLE FIRE PROTECTION \$32.82
Charge To : **142289 AMHERST** **\$268.40**

CANCEL - CLERICAL ERROR, THE ASSESSED VALUE WAS ENTERED INCORRECTLY ON THE TAX ROLL. THE ASSESSMENT WAS 200,000 AND SHOULD BE 161,000. RPTL

FISCAL YEAR 2004 Petition No. **207008**
 ASSESSOR **Refund** \$598.20

S-B-L 69.10-2-17.2/1G **142289 AMHERST**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$598.20 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$598.20
Charge To : **142289 AMHERST** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: LISA MENDONZA WILLIAMSVILLE CENTRAL

FISCAL YEAR 2005 Petition No. **207009**
 ASSESSOR **Refund** \$620.56

S-B-L 69.10-2-17.2/1G **142289 AMHERST**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$620.56 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$620.56
Charge To : **142289 AMHERST** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 31,870 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: LISA MENDONZA WILLIAMSVILLE CENTRAL

FISCAL YEAR 2006 Petition No. **207010**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$321.50 Town/SpecialDist/School

24600 VILLAGE #8 \$25.00
 24600 VILLAGE #8 \$71.50
 24601 VILLAGE #8 \$225.00

Charge To : 142289 AURORA \$0.00

CANCEL - ERROR IN ESSENTIAL FACT, THIS PARCEL IS NOT HOOKED INTO ERIE COUNTY SEWER SYSTEM. RPTL 550(3)B

FISCAL YEAR 2007 Petition No. **207016**

ASSESSOR **Cancel** \$135.50

S-B-L 175.16-1-10 142289 AURORA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$135.50 Town/SpecialDist/School

24602 AURORA TOWN #8 \$25.00
 24607 AURORA TOWN USER #8 \$110.50

Charge To : 142289 AURORA \$0.00

CANCEL - ERROR IN ESSENTIAL FACT, THIS PARCEL IS NOT HOOKED INTO THE ERIE COUNTY SEWER SYSTEM. RPTL 550(3)B

FISCAL YEAR 2007 Petition No. **207017**

ASSESSOR **Cancel** \$737.75

S-B-L 176.06-2-25 142289 AURORA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$737.75 Town/SpecialDist/School

24607 AURORA TOWN USER #8 \$737.75

Charge To : 142289 AURORA \$0.00

CANCEL - CLERICAL ERROR, THIS PARCEL WAS OVERCHARGED FOR GALLONAGE PARCEL USED 70 NOT 297 AS SHOWN ON THE TAX ROLL. RPTL 550(2)E

FISCAL YEAR 2006 Petition No. **207018**

ASSESSOR **Refund** \$686.78

S-B-L 80.18-3-36 143089 CHEEKTOWAGA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$686.78 Town/SpecialDist/School

41834 NYS STAR ENHANCED EXEMPTION \$686.78

Charge To : 143089 CHEEKTOWAGA \$0.00

REFUND - CLERICAL ERROR, THIS PARCEL RECEIVED THE BASIC STAR 19,500 WHEN THE ENHANCED STAR 36,920 SHOULD HAVE BEEN APPLIED TO THE TAX ROLL. RPTL 550(2)C

CHECK FOR: CECELIA & THOMAS STEPKA CLEVELAND HILL

FISCAL YEAR 2004 Petition No. **207019**

ASSESSOR **Refund** \$758.35

S-B-L 90.08-5-6 143089 CHEEKTOWAGA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$758.35 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$758.35

Charge To : 143089 CHEEKTOWAGA \$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 19,500 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C

CHECK FOR: SUSAN SEAWOOD CLEVELAND HILL

FISCAL YEAR 2005 Petition No. **207020**

ASSESSOR **Refund** \$731.87

S-B-L 90.08-5-6 143089 CHEEKTOWAGA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$731.87 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$731.87
Charge To : 143089 CHEEKTOWAGA \$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 19,500 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
CHECK FOR: SUSAN G SEAWOOD CLEVELAND HILL

FISCAL YEAR 2006 Petition No. **207021**
ASSESSOR **Refund** \$768.79

S-B-L 90.08-5-6 **143089 CHEEKTOWAGA**
Acct. No. 112 \$0.00 County
Acct. No. 132 \$768.79 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$768.79
Charge To : 143089 CHEEKTOWAGA \$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 19,500 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
CHECK FOR: SUSAN G SEAWOOD CLEVELAND HILL

FISCAL YEAR 2007 Petition No. **207022**
ASSESSOR **Refund** \$585.17

S-B-L 114.02-5-19 **143089 CHEEKTOWAGA**
Acct. No. 112 \$0.00 County
Acct. No. 132 \$585.17 Town/SpecialDist/School

41834 NYS STAR ENHANCED EXEMPTION \$585.17
Charge To : 143089 CHEEKTOWAGA \$0.00

REFUND - CLERICAL ERROR, THIS PARCEL RECEIVED THE BASIC STAR 19,500 AND SHOULD HAVE RECEIVED THE ENHANCED STAR 36,920 ON THE TAX ROLL. RPTL 550(2)B
CHECK FOR: ALOIS & ANNELIESE ALTENDORFER DEPEW UNION FREE

FISCAL YEAR 2007 Petition No. **207023**
ASSESSOR **Cancel** \$130.44

S-B-L 44.11-1-29 **143200 CLARENCE**

Acct. No. 112 \$88.69 County
Acct. No. 132 \$41.75 Town/SpecialDist/School

Charge To : 143200 CLARENCE \$41.75

CANCEL - CLERICAL ERROR, THE VETERAN'S EXEMPTION IN THE AMOUNT OF 18,000 FOR COUNTY TAX AND 22,140 TOWN TAX WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2007 Petition No. **207024**
ASSESSOR **Cancel** \$847.21

S-B-L 193.00-2-39.3 **144489 EVANS**

Acct. No. 112 \$325.93 County
Acct. No. 132 \$521.28 Town/SpecialDist/School

Charge To : 144489 EVANS \$521.28

CANCEL - CLERICAL ERROR, THE DISABILITY EXEMPTION IN THE AMOUNT OF 43,550 WAS OMITTED FROM THE PARCEL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2007 Petition No. **207025**
ASSESSOR **Cancel** \$160.62

S-B-L 206.00-5-26 **144489 EVANS**

Acct. No. 112 \$53.13 County
Acct. No. 132 \$107.49 Town/SpecialDist/School

44021 NORTH EVANS FIRE PROTECT \$18.24
Charge To : 144489 EVANS \$89.25

CANCEL - CLERICAL ERROR, THIS PARCEL IS INCLUDED WITH SBL 206.00-5-27.1. RPTL 550(2)F

FISCAL YEAR 2007 Petition No. **207026**
 ASSESSOR **Cancel** \$50.10

S-B-L 220.00-1-17 **144489 EVANS**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$50.10 Town/SpecialDist/School

Charge To : **144489 EVANS** **\$50.10**

CANCEL - CLERICAL ERROR, THIS PARCEL HAS A DELINQUENT WATER CHARGE ON THE TAX ROLL IN ERROR. THE CHARGE BELONGS ON SBL 220.02-1-17. RPTL 550(2)E

FISCAL YEAR 2007 Petition No. **207027**
 ASSESSOR **Cancel** \$24.32

S-B-L 220.00-1-40.6 **144489 EVANS**

Acct. No. 112 \$7.48 County
 Acct. No. 132 \$16.84 Town/SpecialDist/School

44020 ANGOLA-EVANS FIRE PROTECT \$2.81
 44068 ERIE CO SEW DST 2 \$1.62

Charge To : **144489 EVANS** **\$12.41**

CANCEL - CLERICAL ERROR, THIS PARCEL IS INCLUDED IN SBL 220.00-1-40.4. RPTL 550(2)F

FISCAL YEAR 2005 Petition No. **207028**
 ASSESSOR **Refund** \$235.00

S-B-L 250.09-3-25.1 **144889 HAMBURG**

Acct. No. 112 \$0.00 County

Acct. No. 132 \$235.00 Town/SpecialDist/School
 44069 ERIE CO SEW DIST 2 \$235.00
Charge To : **144889 HAMBURG** **\$0.00**

REFUND - CLERICAL ERROR, THE PARCEL WAS CHARGED FOR 3 UNITS OF SEWER WHEN THERE SHOULD HAVE BEEN ONLY 2 UNITS CHARGED. RPTL 550(2)E
 CHECK FOR: ROBERT C HANNA

FISCAL YEAR 2006 Petition No. **207029**
 ASSESSOR **Refund** \$240.00

S-B-L 250.09-3-25.1 **144489 EVANS**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$240.00 Town/SpecialDist/School

44069 ERIE CO SEW DIST 2 \$240.00
Charge To : **144489 EVANS** **\$0.00**

REFUND - CLERICAL ERROR, THE PARCEL WAS CHARGED FOR 3 UNITS OF SEWER SERVICE WHEN IT SHOULD HAVE ONLY BEEN CHARGED FOR 2 UNITS OF SERVICE RPTL 550(2)E
 CHECK FOR: ROBERT C HANNA

FISCAL YEAR 2007 Petition No. **207030**
 ASSESSOR **Cancel** \$250.00

S-B-L 250.09-3-25.1 **144489 EVANS**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$250.00 Town/SpecialDist/School

44069 ERIE CO SEW DIST 2 \$250.00
Charge To : **144489 EVANS** **\$0.00**

CANCEL - CLERICAL ERROR, THIS PARCEL WAS CHARGED FOR 3 UNITS OF SEWER SERVICE WHEN IT SHOULD HAVE ONLY BEEN CHARGED FOR 2 UNITS OF SEWER SERVICE. RPTL 550(2)E

FISCAL YEAR 2005 Petition No. **207031**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$239.52	Town/SpecialDist/School
Charge To :	144489 EVANS		\$239.52

CANCEL - CLERICAL ERROR, THIS PARCEL INCLUDED A DELINQUENT WATER CHARGE THAT BELONGS ON PARCEL -N SBL 250.17-10-10. RPTL 550(2)E

FISCAL YEAR	2007	Petition No.	207037
	ASSESSOR	Cancel	\$15.41

S-B-L 251.00-1-13./A **144489 EVANS**

	Acct. No. 112	\$5.08	County
	Acct. No. 132	\$10.33	Town/SpecialDist/School
44020 ANGOLA-EVANS FIRE PROTECT		\$1.91	
Charge To :	144489 EVANS		\$8.42

CANCEL - CLERICAL ERROR, PARCEL IS A NON PRODUCTIVE GAS WELL AND SHOULD HAVE AN ASSESSMENT OF ZERO. RPTL 550(2)A

FISCAL YEAR	2006	Petition No.	207038
	ASSESSOR	Refund	\$640.82

S-B-L 64.11-1-33 **144600 GRAND ISLAND**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$640.82	Town/SpecialDist/School
41854 BASIC STAR EXEMPTION		\$640.82	
Charge To :	144600 GRAND ISLAND		\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 16,820 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
CHECK FOR: JOHN DAVID & KRISTEN BRAND GRAND ISLAND CENTRAL

FISCAL YEAR	2007	Petition No.	207039
	ASSESSOR	Cancel	\$90.00

S-B-L 160.10-5-12 **144889 HAMBURG**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$90.00	Town/SpecialDist/School
Charge To :	144889 HAMBURG		\$90.00

CANCEL - CLERICAL ERROR, PARCEL IS LANDLOCKED WITH NO FRONTAGE AND SHOULD NOT BE CHARGED FOR FRONTAGE. RPTL 550(2)E

FISCAL YEAR	2007	Petition No.	207040
	ASSESSOR	Cancel	\$51.00

S-B-L 160.10-5-13 **144889 HAMBURG**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$51.00	Town/SpecialDist/School
48184 HAMB NORTH TD ECSD		\$51.00	
Charge To :	144489 EVANS		\$0.00

CANCEL - CLERICAL ERROR, PARCEL IS LANDLOCKED AND SHOULD NOT BE CHARGED FOR FRONTAGE. RPTL 550(2)E

FISCAL YEAR	2007	Petition No.	207041
	ASSESSOR	Cancel	\$42.00

S-B-L 160.10-5-14 **144889 HAMBURG**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$42.00	Town/SpecialDist/School
48184 HAMB NORTH TD ECSD		\$42.00	

Charge To : **144889 HAMBURG** **\$0.00**

CANCEL - CLERICAL ERROR, PARCEL IS LANDLOCKED AND SHOULD NOT BE CHARGED FOR FRONTAGE ON SEWER TAX. RPTL 550(2)E

FISCAL YEAR 2007 Petition No. **207042**

 ASSESSOR **Cancel** \$84.00

S-B-L 160.10-5-15.1 **144889 HAMBURG**

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$84.00 Town/SpecialDist/School
48184 HAMB NORTH TD ECSD \$84.00

Charge To : **144889 HAMBURG** **\$0.00**

CANCEL - CLERICAL ERROR, THIS PARCEL IS LANDLOCKED AND SHOULD NOT BE CHARGED FOR FRONTAGE ON THE SEWER TAX. RPTL 550(2)E

FISCAL YEAR 2007 Petition No. **207043**

 ASSESSOR **Cancel** \$151.42

S-B-L 93.13-3-12 **145289 LANCASTER**

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$151.42 Town/SpecialDist/School

Charge To : **145289 LANCASTER** **\$151.42**

CANCEL - CLERICAL ERROR, PARCEL WAS CHARGED FOR 2 UNITS OF REFUSE AND 3 UNITS OF WATER WHEN PARCEL IS SINGLE FAMILY HOME AND SHOULD BE CHARGED FOR 1 UNIT OF SERVICE. RPTL 550(2)E

FISCAL YEAR 2007 Petition No. **207044**

 ASSESSOR **Cancel** \$620.17

S-B-L 94.00-2-41 **145289 LANCASTER**

 Acct. No. 112 \$282.58 County
 Acct. No. 132 \$337.59 Town/SpecialDist/School

Charge To : **145289 LANCASTER** **\$337.59**

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 56,385 WAS NOT APPLIED TO THE TAX ROLL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2007 Petition No. **207045**

 ASSESSOR **Cancel** \$168.63

S-B-L 104.19-6-22 **145289 LANCASTER**

 Acct. No. 112 \$88.98 County
 Acct. No. 132 \$79.65 Town/SpecialDist/School

Charge To : **145289 LANCASTER** **\$79.65**

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 26,634 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2007 Petition No. **207046**

 ASSESSOR **Cancel** \$341.60

S-B-L 104.30-2-18 **145289 LANCASTER**

 Acct. No. 112 \$341.60 County
 Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To : **145289 LANCASTER** **\$0.00**

CANCEL - CLERICAL ERROR, THE INTEREST ON THE SCHOOL TAX WAS ADDED TO THE 2007 COUNTY TAX BILL IN ERROR. SCHOOL TAX WAS PAID PRIOR TO 2007 TAX BILL. RPTL 550(2)E

FISCAL YEAR 2007 Petition No. **207047**
 ASSESSOR **Refund** \$219.09

S-B-L 117.01-2-15 **145289 LANCASTER**
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$219.09 Town/SpecialDist/School
Charge To : **145289 LANCASTER** **\$219.09**
 Relevy School \$219.09 142001 ALDEN CENTRAL

REFUND - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 13,050 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: EDWARD & ARLENE BUSZKA

FISCAL YEAR 2007 Petition No. **207048**
 ASSESSOR **Cancel** \$152.00

S-B-L 117.01-2-15 **145289 LANCASTER**
 Acct. No. 112 \$55.59 County
 Acct. No. 132 \$96.41 Town/SpecialDist/School
Charge To : **145289 LANCASTER** **\$96.41**

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 11,093 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2006 Petition No. **207049**
 ASSESSOR **Refund** \$195.14

S-B-L 60.00-3-6./181 **145689 NEWSTEAD**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$195.14 Town/SpecialDist/School
 41854 BASIC STAR EXEMPTION \$195.14
Charge To : **145689 NEWSTEAD** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 1,700 FOR THIS PARCEL WAS OMITTED IN ERROR FROM THE TAX ROLL. RPTL 550(2)C
 CHECK FOR: LEONARD FONT LAKESHORE NY LLC CLARENCE CENTRAL

FISCAL YEAR 2007 Petition No. **207050**
 ASSESSOR **Cancel** \$556.91

S-B-L 65.20-1-6 **146489 TONAWANDA**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$556.91 Town/SpecialDist/School
Charge To : **146489 TONAWANDA** **\$556.91**

CANCEL - CLERICAL ERROR, PARCEL WAS CHARGED FOR FRONTAGE ON THE SEWER CHARGE IN ERROR. RPTL 550(2)E

FISCAL YEAR 2006 Petition No. **207051**
 ASSESSOR **Refund** \$592.89

S-B-L 133.20-1-17 **146800 WEST SENECA**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$592.89 Town/SpecialDist/School
 41854 BASIC STAR EXEMPTION \$539.33
Charge To : **146800 WEST SENECA** **\$53.56**

REFUND - CLERICAL ERROR, THE BASIC STAR IN THE AMOUNT OF 16,220 WAS OMITTED FROM THE PARCEL IN ERROR. RPTL 550(2)C
 CHECK FOR : MELISSA EAGEN WEST SENECA CENTRAL
 (5-0)

3. INTRO 1-5 (2007)

MARINELLI, ET AL

WHEREAS, the 2007 Erie County budget proposed by the Executive calls for \$59.2 million of Capital project borrowing, including

- Seven general projects..... \$7.95 million
- Ten road & bridge projects..... \$9.985 million
- Two Sheriff's projects..... \$2.7 million
- One Central Police Services project..... \$1.565 million
- One Emergency Services project \$1 million
- One Environment & Planning project \$2 million
- One Social Services project..... \$800 thousand
- One Erie County Medical Center project \$15 million
- Four Erie Community College projects..... \$18.2 million; and

WHEREAS, the Legislature approved \$4 million for the Buffalo Zoo in 2006 for borrowing in 2007, and the Erie County Medical Center Corporation's consent decree in 2006 with a four-year plan that includes capital borrowing; and

WHEREAS, the Legislature decreased the 2006 capital borrowing budget to continue efforts to stabilize Erie County's finances; and

WHEREAS, the Legislature must approve bond resolutions by at least a super-majority votes upon the executive and comptroller's submission; and

WHEREAS, the three elected branches have further improved the capital budget systems in Erie County, namely with better prioritizing, tracking, close-out reporting and debt service payments; and

WHEREAS, the Legislature recognizes the need for proper deliberations on behalf of the community we are elected to serve and the need to further enhance the county's credit rating with Wall Street.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature calls upon the Executive and Comptroller to prepare all requests for 2007 borrowing by clock-in Tuesday, January 30, 2007, to be sent to Finance & Management Committee for public discussion and a determination of a total borrowing amount that can be achieved by the end of the first quarter of the year, and be it further

RESOLVED, that certified copies be transmitted to the County Executive, Comptroller, Budget Director, Sheriff, Public Works Commissioner, Environment & Planning Commissioner, Social Services Commissioner, Central Police Services, Emergency Services, Erie Community College Interim President, Erie County Medical Center CEO & Erie County Fiscal Stability Authority members.

(5-0)

4. COMM. 1E-13 (2007)

COUNTY EXECUTIVE

WHEREAS, the following grant programs are included in Book B of the 2007 Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget, Management and Finance with respect to the availability of Federal, State, County and other local source funding for the following grant programs which commence on January 1, 2007:

<u>Department</u>	<u>Grant Program</u>	<u>2007 Budget Book B Page No.</u>
Dist. Atty.	Motor Vehicle Theft and Insurance Fraud Prevention	16*
Dist. Atty.	S.T.E.P.S./Road to Recovery	17
Probation	Intensive Supervision Program	41
Probation	Juvenile Intensive Supervision Program	41
Probation	Alternatives to Incarceration – Pre-Trial Project, Community Service Sentencing and Women's Residential Resource Center	41, 42
Probation	Mental Health Juvenile Justice Project	42

* Commences on 3/1/07

2007 Budget

<u>Department</u>	<u>Grant Program</u>	<u>Book B Page No.</u>
Social Svcs.	Chemical Dependency Coordination Team	63
Social Svcs.	Day Care Registration Program	63
Youth Bureau Program (SDPP)	Special Delinquency Prevention	115
Co. Exec.	Office of Workforce Development Comm. Dev. Fund	177

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following administrative units: County Executive, District Attorney, Probation, Social Services, Youth Bureau, Law, Comptroller and Budget, Management and Finance.
(5-0)

ROBERT B. REYNOLDS
CHAIRMAN