

May 5, 2016

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT.

CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 5M-4 (2016)
TAMARA POINDEXTER: "Follow-Up Letter Regarding Buffalo Urban League Discussion"
(6-0)
 - b. COMM. 6E-10 (2016)
COMPTROLLER: "2015 Year End Sales Tax Report & Analysis"
(6-0)
 - c. COMM. 7E-20 (2016)
COMPTROLLER: "Department of Law Risk Retention Fund Spending 2012-2016"
(6-0)
 - d. COMM. 8E-12 (2016)
MILLS, LORIGO, DIXON, HARDWICK, MORTON & RATH: "Letter to County Executive Regarding Lead Poisoning Prevention Services Initiative"
(6-0)
 - e. COMM. 8E-13 (2016)
MILLS, LORIGO, DIXON, HARDWICK, MORTON & RATH: "Letter to Buffalo Common Council Regarding Invitation to Attend Committee Meeting Regarding Lead Poisoning Prevention Initiative"
(6-0)
 - f. COMM. 8M-7 (2016)
BUFFALO COMMON COUNCIL: "Response Letter Regarding Invitation to Attend Committee Meeting Regarding Lead Poisoning Issue"
(6-0)
2. COMM. 8E-21 (2016)
COUNTY EXECUTIVE
WHEREAS, the below grant programs are included in Book B of the 2016 Adopted Budget; and

WHEREAS, the 2016 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2016.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

2016 Book B Adopted Grants		
Department - Grant Title	Grant Start Date	Total Appropriation
Dept. of Law/County Attorney		
Aid To Localities-Indigent Defense	4/1/16	184,200
Total Department		184,200
Central Police Services		
Aid to Crime Labs	7/1/16	1,450,849
DNA Backlog Reduction Program	1/1/16	627,535
Gun Involved Violence Elimination	7/1/16	164,298
National Forensic Sciences Improvement Act	10/1/16	24,469
Child Passenger Safety (Car Seat)	10/1/16	7,500
Total Department		2,274,651
District Attorney		
Aid to Prosecution	10/1/16	1,806,644
BE-SAFE	10/1/16	303,602
Crimes Against Revenue Program	1/1/16	486,258
Federal Family Violence Prevention Svcs Act	4/1/16	60,133
Gun Involved Violence Elimination	7/1/16	777,854
Motor Vehicle Theft & Ins Fraud Prev	1/1/16	131,289
STOP Violence Against Women	1/1/16	113,337
Victim/Witness Assistance	10/1/16	634,200
Total Department		4,313,317

Probation			
200% of Poverty Alternative to Incarceration	1/1/16	115,210	
ATI Community Service Sentencing	7/1/16	91,047	
ATI Pre-Trial	7/1/16	242,575	
BE-SAFE	10/1/16	83,794	
Conditional Release Program	7/1/16	203,179	
Gun Involved Violence Elimination	7/1/16	247,045	
Intensive Supervision Program	1/1/16	327,902	
Office of Victim Services	10/1/16	77,062	
Total Department		1,387,814	
Sheriff			
Gun Involved Violence Elimination	7/1/16	227,373	
Total Department		227,373	
Senior Services			
Areawide Agency on Aging	1/1/16	1,551,472	
Community Services for the Elderly	4/1/16	1,912,331	
Congregate Dining Nutrition	1/1/16	2,211,707	
Congregate Services Initiative	4/1/16	38,616	
Direct Care Worker	4/1/16	354,818	
Disease Prevention & Health Promotion Services	1/1/16	158,388	
Elder Caregiver Support	1/1/16	747,428	
Expanded In-Home Services for the Elderly	4/1/16	3,497,126	
Hlth Insurance Info, Counseling & Assistance	4/1/16	64,523	
Home Delivered Nutrition	1/1/16	927,035	
Medicare Improvements for Patients & Providers Act-ADRC	9/30/16	33,376	
New York Connects	10/1/16	174,616	
Nutrition Services Incentive Program	10/1/16	677,068	
NYS Areawide Agency on Aging Transportation	4/1/16	61,463	
NYS Retired Senior Volunteer Program	4/1/16	6,321	
Retired Senior Volunteer Program	4/1/16	168,021	
Senior Aides	7/1/16	881,384	
Senior Community Services Employment	7/1/16	307,211	
Wellness in Nutrition	4/1/16	1,382,600	

Total Department		15,155,504
Health		
Barbells for Boobs	8/1/16	20,000
Breast & Cervical Cancer Early Detection	6/30/16	180,000
Expanded Partner Services	4/1/16	107,103
Expanded Syringe Access and Disposal Project	7/1/16	78,300
Family Planning Services	1/1/16	603,207
HIV Partner Notification Program	10/1/16	218,500
Immunization Action Plan	4/1/16	300,000
Komen for the Cure of Breast Cancer CSP	4/1/16	35,250
Partners for Prevention Clinical Services CSP	4/1/16	144,072
Partners for Prevention Infrastructure CSP	4/1/16	270,050
PREP & Other HIV Prevention Services	4/1/16	40,000
Public Health Campaign STD	4/1/16	166,013
Public Health Campaign TB	3/31/16	346,323
STD Outreach Intervention	1/1/16	213,427
Medical Response Corps	1/1/16	3,500
PH Preparedness/Response to Bioterrorism	7/1/16	590,269
Beach Water Quality Monitoring	10/1/16	12,855
Childhood Lead Poisoning Prevention	10/1/16	573,149
Enhanced Drinking Water Protection	4/1/16	135,506
Healthy Neighborhoods	4/1/16	300,000
Lead Poisoning Primary Prevention	4/1/16	1,147,822
Public Health Laboratory Response Network	7/1/16	25,000
Youth Tobacco Enforcement & Prevention	4/1/16	237,960
Highway Safety	10/1/16	39,900
Medical Examiner Toxicology Lab Aid	7/1/16	90,000
National Forensic Science Improvement	10/1/16	21,542
Total Department		5,899,748
County Executive		
Office of Workforce Development	1/1/16	243,992
Total Department		243,992
Environment & Planning		

Community Development Block Grant	4/1/16	4,055,862
Total Department		4,055,862
Library		
Central Library Book Aid	1/1/16	64,134
Central Library Development Aid	1/1/16	278,007
Continuity of Service	1/1/16	44,848
NYS Library System Automation	1/1/16	68,618
Coordinated Outreach	1/1/16	151,510
Library Svcs to County Correctional Facilities	4/1/16	7,865
Library Svcs to State Correctional Facilities	1/1/16	41,012
Total Department		655,994
Grand Total		34,398,455

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2016 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.

(6-0)

JOSEPH C. LORIGO
CHAIR