

June 13, 2013

FINANCE & MANAGEMENT COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.  
CHAIR GRANT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 11E-6 (2013)  
**COMPTROLLER:** "Awarding Financial Advisor Contract"  
(6-0)
  - b. COMM. 11D-1 (2013)  
**COMPTROLLER'S OFFICE:** "Copy of Letter to Director of Budget & Management Concerning 2013 Cash Flow & Revenue Anticipation Note"  
(6-0)
  - c. COMM. 11D-5 (2013)  
**DIRECTOR OF BUDGET & MANAGEMENT:** "Budget Monitoring Report, for Period Ending April, 2013"  
(6-0)
2. COMM. 1D-7 (2012)  
**EC REAL PROPERTY TAX SERVICES AS AMENDED**  
WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 213067 through 213078, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2011	Petition No.	213,067.00
	ASSESSOR	Refund	\$101.83

S-B-L 68.14-7-3.1/419G 419 Burroughs Dr 142289 AMHERST

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$101.83	Town/SpecialDist/School
<u>Charge To :</u>	142289 AMHERST		\$101.83
	Relevy School	\$101.83	

RPTL 550(2): Incorrect assessed value applied  
Refund Issued to: Paul Chimera

FISCAL YEAR	2012	Petition No.	213,068.00
	ASSESSOR	Refund	\$456.47

S-B-L 124.00-7-5.2/156 62 Cove Creek Run 146800 WEST SENECA

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$456.47	Town/SpecialDist/School
<u>Charge To :</u>	146800 WEST SENECA		\$456.47
	Relevy School	\$456.47	146801 WEST SENECA

CENT

RPTL 550(2): Failed to apply Basic STAR  
Refund to be issued to: Brian Piotrowski

FISCAL YEAR	2013	Petition No.	213,069.00
	ASSESSOR	Refund	\$229.67

S-B-L 92.18-6-63 198 Lydia Ln 143089 CHEEKTOWAGA

	Acct. No. 112	\$181.39	County
	Acct. No. 132	\$48.28	Town/SpecialDist/School
<u>Charge To :</u>	143089 CHEEKTOWAGA		\$48.28

RPTL 550(2): Failed to apply disable veteran exemption  
Refund to be issued to: John J. Gertz

FISCAL YEAR 2013 Petition No. 213,070.00  
 ASSESSOR Refund \$3,533.60  
 S-B-L 150.00-1-17 Lakeshore Rd 144889 HAMBURG  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$3,533.60 Town/SpecialDist/School  
 48134 ECSD#3 USER CHARGE \$3,533.60  
Charge To : 144889 HAMBURG \$0.00

RPTL 550(2): Incorrect special district charge  
 Refund to be issued to: People State of NY, B&G

FISCAL YEAR 2013 Petition No. 213,071.00  
 ASSESSOR Cancel \$149.26  
 S-B-L 182.20-9-21 45 Lenora Dr 144803 HAMBURG  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$149.26 Town/SpecialDist/School  
Charge To : 144803 HAMBURG \$149.26  
 Relevy Village \$149.26 Village of HAMBURG

RPTL 550(2): Failed to apply disabled veteran exemption

FISCAL YEAR 2012 Petition No. 213,072.00  
 ASSESSOR Refund \$587.00  
 S-B-L 66.39-4-12 218 School St 146489 TONAWANDA  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$587.00 Town/SpecialDist/School  
Charge To : 146489 TONAWANDA \$587.00  
 Relevy School \$587.00 146401 KEN-TON

UNION FREE

RPTL 550(2): Should have applied Enhanced Star not Basic Star  
 Refund to be issued to: Thomas and Katherine McCargo

FISCAL YEAR 2013 Petition No. 213,073.00  
 ASSESSOR Cancel \$91.02  
 S-B-L 47.11-4-8 87 John St 145601 AKRON  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$91.02 Town/SpecialDist/School  
Charge To : 145601 AKRON \$91.02  
 Relevy Village \$91.02 Village of AKRON

RPTL 550(2): Failed to apply veteran exemption  
 New tax bill to be issued

FISCAL YEAR 2013 Petition No. 213,074.00  
 ASSESSOR Cancel \$254.48  
 S-B-L 47.07-1-38 13 Morgan St 145601 AKRON  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$254.48 Town/SpecialDist/School  
Charge To : 145601 AKRON \$254.48  
 Relevy Village \$254.48 Village of AKRON

RPTL 550(2): Failed to apply senior exemption  
 New tax bill to be issued

FISCAL YEAR 2013 Petition No. 213,075.00  
 ASSESSOR Cancel \$143.51  
 S-B-L 47.11-2-46 48 Westgate 145601 AKRON  
 Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$143.51 Town/SpecialDist/School

Charge To : 145601 AKRON \$143.51

Relevy Village \$143.51 Village of AKRON  
 RPTL 550(2): Failed to apply senior exemption  
 New tax bill to be issued

FISCAL YEAR 2013 Petition No. 213,076.00

ASSESSOR Cancel \$289.65

S-B-L 47.07-1-28 16 Morgan St 145601 AKRON

Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$289.65 Town/SpecialDist/School

Charge To : 145601 AKRON \$289.65

Relevy Village \$289.65 Village of AKRON  
 RPTL 550(2): Failed to apply senior exemption  
 New tax bill to be issued

FISCAL YEAR 2012 Petition No. 213,077.00

ASSESSOR Refund \$393.73

S-B-L 47.07-1-38 13 Morgan St 145601 AKRON

Acct. No. 112 \$0.00 County  
 Acct. No. 132 \$393.73 Town/SpecialDist/School

Charge To : 145601 AKRON \$393.73  
 Relevy School \$393.73 145601 AKRON

CENTRAL

RPTL 550(2): Failed to apply senior exemption  
 Refund to be issued to: Diane Shearman

FISCAL YEAR 2013 Petition No. 213,078.00

ASSESSOR Refund \$154.33

S-B-L 47.07-1-38 13 Morgan St 145601 AKRON

Acct. No. 112 \$93.82 County  
 Acct. No. 132 \$60.51 Town/SpecialDist/School  
Charge To : 145601 AKRON \$60.51

RPTL 550(2): Failed to apply senior exemption  
 Refund to be issued to: Diane Shearman

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.  
 (6-0)

3. COMM. 11E-13 (2013)  
**COUNTY EXECUTIVE**  
 WHEREAS, the below grant programs are included in Book B of the 2013 Adopted Budget;  
 and

WHEREAS, the 2013 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2013;

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State and/or Federal funds, for the following grant programs:

2013 Book B Adopted Grants

Department - Grant Title	Grant Start Date	Total Appropriation
Dept of Law/County Attorney		
Aid To Localities- Indigent Defense Program	4/1/13	184,200
Indigent Legal Services Grant	6/1/13	485,043
<b>Total Department</b>		<b>669,243</b>

Central Police Services		
Aid to Crime Labs Program	7/1/13	1,516,220
DNA Backlog Crime Laboratory Equipment	4/1/13	527,416
National Forensic Sciences Improvement	10/1/13	56,275
Project Impact	7/1/13	190,774
Child Passenger Safety (Car Seat)	10/1/13	7,500
High School Traffic & Passenger Safety Education	10/1/13	53,005
<b>Total Department</b>		<b>2,351,190</b>

District Attorney		
Aid to Prosecution	4/1/13	1,652,804
BE-SAFE Program	10/1/13	402,595
Crimes Against Revenue Program	1/1/13	440,000
Federal Family Violence Prevention Svcs Act	3/31/13	60,083
Motor Vehicle Theft & Ins Fraud Prev	1/1/13	122,466
Operation Impact	7/1/13	772,602
Stop Violence Against Women Program	10/1/13	148,458
Victim/Witness Assistance Program	10/1/13	509,935
<b>Total Department</b>		<b>4,108,943</b>

Probation		
200% of Poverty Alternative to Incarceration	1/1/13	115,210
ATI Community Service Sentencing	7/1/13	80,280
ATI Pre-Trial Project	7/1/13	203,763
Be-Safe Probation	10/1/13	142,584
Intensive Supervision Program	1/1/13	270,223
Juvenile Accountability	1/1/13	31,616
Office of Victim Services	10/1/13	65,109
Operation Impact - Probation	7/1/13	228,361
<b>Total Department</b>		<b>1,137,146</b>

Sheriff		
Impact Enhancement	7/1/2013	135,960
<b>Total Department</b>		<b>135,960</b>

Senior Services		
Areawide Agency on Aging	1/1/13	1,772,952
Community Services for the Elderly	4/1/13	1,509,036
Congregate Dining Nutrition Program	1/1/13	2,474,841
Congregate Services Initiative Program	4/1/13	41,023
Disease Prevention & Health Promotion Services	1/1/13	108,082
Elder Caregiver Support Program	1/1/13	840,545
Expanded In-Home Services for the Elderly	4/1/13	3,760,884
Hlth Insurance Info, Counseling & Assistance	4/1/13	58,634
Home Delivered Nutrition Program	1/1/13	1,400,821
NYS Areawide Agency on Aging Transportation	4/1/13	54,137
NYS Retired Senior Volunteer Program	4/1/13	5,698
New York Connects	10/1/13	188,933
Nutrition Services Incentive	10/1/13	755,746
Retired Senior Volunteer Program (RSVP)	4/1/13	167,521
Senior Aides Program (Title V)	7/1/13	1,068,093
Senior Community Services Employment	7/1/13	288,917
Supplemental Nutrition Assistance Program	4/1/13	1,697,543
<b>Total Department</b>		<b>16,193,406</b>

Health		
Beach Water Quality Monitoring	10/1/13	10,414
Breast & Cervical Cancer Early Detection	6/30/13	119,023
Childhood Lead Poisoning Prevention	10/1/13	586,201
Children with Special Health Care Needs	10/1/13	85,138
Enhanced Drinking Water Protection	4/1/13	143,499
Expanded Syringe Access Demonstration Program	7/1/13	56,812
Forensic Science Improvement	10/1/13	174,590
HIV Partner Notification Program	10/1/13	204,000
Healthy Mom-Baby Prenatal Postpart Home Visit Pgm	10/1/13	362,626
Healthy Neighborhoods	10/1/13	287,763
Immunization Action Plan	4/1/13	300,000
Komen for the Cure of Breast Cancer	4/1/13	68,823
Lead Poisoning Primary Prevention	4/1/13	1,018,133
Medical Examiner Toxicology Lab Aid	7/1/13	100,000

National Forensic Science Improvement	10/1/13	22,484
PH Preparedness/Response to Bioterrorism	7/1/13	643,931
Partners for Prevention Clinical Services	4/1/13	237,627
Partners for Prevention Program	4/1/13	268,791
Public Health Campaign STD	4/1/13	144,173
Public Health Campaign TB	3/31/13	313,000
Public Health Laboratory Response Network	7/1/13	79,246
STD Outreach Intervention	1/1/13	118,916
Youth Tobacco Enforcement & Prevention	4/1/13	283,870
<b>Total Department</b>		<b>5,629,060</b>
County Executive		
Office Of Workforce Development	1/1/13	206,584
<b>Total Department</b>		<b>206,584</b>
Environment & Planning		
Community Development Block Grant	4/1/13	3,974,419
<b>Total Department</b>		<b>3,974,419</b>
Library		
Central Library Book Aid	1/1/13	57,169
Central Library Development Aid	1/1/13	247,821
Continuity of Service	1/1/13	39,978
Coordinated Outreach Program	1/1/13	135,058
Library Svcs to County Correctional Facilities	4/1/13	7,011
Library Svcs to State Correctional Facilities	1/1/13	36,558
NYS Library System Automation	1/1/13	61,166
<b>Total Department</b>		<b>584,761</b>
<b>Grand Total</b>		<b>34,990,712</b>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2013 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Office of the County Attorney, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.  
(6-0)

**TIMOTHY R. HOGUES**  
**CHAIR**