

June 27, 2002

GOVERNMENT AFFAIRS  
COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.

1. RESOLVED, that the following item is hereby received and filed.

a. Item Page -2002 (Comm. 13D-3)  
**COUNTY ATTORNEY:** Notice of Claims.  
(5-0)

2. Item Page -2002 (Comm. 13E-10)  
**SHERIFF**

WHEREAS, the Office of Court Administration and the Erie County Sheriff's Office are requesting to delete one (1) position of Sergeant Officer, Job Group 9 and,

WHEREAS, the Office of Court Administration and the Erie County Sheriff's Office are requesting the addition of five (5) Deputy Sheriff Officers, Job Group 8 for the Unified Court Security detail, and

WHEREAS, funding for these positions is made available through the Office of Court Administration through the Unified Court Security Grant,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to delete one (1) Sergeant Officer, Job Group 9 position, and be it further

RESOLVED, that the Erie County Sheriff's Office be authorized to create five (5) Deputy Sheriff Officer, Job Group 8 positions, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

**UNIFIED COURT SECURITY GRANT - PROJECT #723**  
**4/01/02 - 3/31/03**

REVENUE

SFG ACCOUNT

627	State Aid Revenues	<u>\$179,710</u>
	Total Revenue	<u>\$179,710</u>

APPROPRIATIONSSFG ACCOUNT

800	Personal Services	\$134,177
801	Overtime	10,750
805	Fringe Benefits	<u>34,783</u>
	Total Appropriations	<u>\$179,710</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, the Department of Personnel and the Office of the Sheriff for implementation.  
(5-0)

3. Item Page -2002 (Comm. 13E-20)

**COUNTY EXECUTIVE**

**WHEREAS**, the Department of Probation and Youth Detention Services is responsible for providing secure and non-secure detention services in Erie County, and

**WHEREAS**, the 38 bed Secure Detention Facility in Alden cannot handle the projected summer 2002 population peak of (60) sixty Secure Juvenile Youth remanded to the custody of Detention, and

**WHEREAS**, currently (14) Secure youth from Erie County are being housed at a Juvenile Detention Facility in The Bronx, New York City at \$359 per day, and use of this site as an overflow facility also incurs tremendous overtime, transportation and food cost; an alternative must be found, and

**WHEREAS**, the Courts and the Detention Division have been mandated by New York State to show a reasonable effort to keep children from being ordered into Detention, and

**WHEREAS**, the Courts have expressed confidence in the electronic monitoring program at a cost of only \$45 a day to comply with this state mandated effort, and

**WHEREAS**, the Erie County Department of Probation and Youth Detention Services has already purchased the computer hardware needed to expand the electronic monitoring program, and

**WHEREAS**, funds are available within Account 821 – Dues and Fees of the 2002 adopted Budget of the Division of Youth Detention to fund this position,

**NOW THEREFORE, BE IT**

**RESOLVED**, that authorization is hereby provided to create a position of Probation Officer Electronic Monitoring J.G. 11, and be it further

**RESOLVED**, that the County Executive is hereby authorized to transfer funds to cover the cost

of the additional position for the remainder of 2002 as follows:

<u>Admin. Unit</u>	<u>Account</u>	<u>Amount of Change</u>	<u>Net Impact</u>
Youth Detention	821 – Dues & Fees	\$(33,462)	\$(33,462)
Youth Detention	601 – State Aid – Non-Secure Local Youth	(16,731)	16,731
Probation	800 – Personal Services	19,526	19,526
Probation	805 – Fringe Benefits	3,712	3,712
Probation	568 – State Aid – For Prob. Svcs.	6,507	<u>(6,507)</u>
		Net Change \$	-0-

and be it further

**RESOLVED**, that said appropriation be on the condition that the State of New York provide revenues of at least \$6,507 based on a reimbursement schedule of 28% for Probation Services or 65% for prevention services, and be it further

**RESOLVED**, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Personnel Department, the County Comptroller, and the Division of Budget, Management and Finance.

(5-0)

**AS AMENDED**  
(Comm. 13E-22)

4. Item Page -2002

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Holding Center is currently understaffed, thereby creating scheduling problems requiring Deputy Sheriffs to work mandatory overtime, and

WHEREAS, the previous fiscal year the Holding Center exceeded its overtime budget by approximately two million dollars, and

WHEREAS, positive fiscal results will be achieved by meeting minimum staffing levels required at straight time pay and eliminating overtime required,

NOW, THEREFORE, BE IT

**RESOLVED**, that twenty-five (25) positions of Deputy Sheriff – Officer, J.G. 8, are hereby created in the budget of the Erie County Holding Center, and be it further,

**RESOLVED**, that funding for the newly created positions will be funded by the Account of the Division of Jail Management, Holding Center 2002 Budget Acct. 800, and be it further,

**RESOLVED**, that the Clerk of the Legislature shall forward certified copies of this resolution to the County Executive, the Director of Budget, Management and Finance, the Sheriff, the County Comptroller and the Commissioner of Personnel.

(5-0)

5. Item Page -2002 (Comm. 13E-23)

**COUNTY EXECUTIVE**

WHEREAS, an audit of capital project expenditures was recently completed, and

WHEREAS, the recently completed audit of capital projects identified the need to strengthen the County's system of internal controls over capital project expenditures, and

WHEREAS, the County seeks to enhance its system of internal controls with expanded review of capital project expenditures, and

WHEREAS, in order to accomplish this expanded review it is necessary to add a new position to the Comptroller's Office,

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to create one position of Administrative Clerk, Job Group 7, in the Comptroller's Office, and be it further,

RESOLVED, that the funds for the new position are available from unexpended personal service appropriations in the Comptroller's 2002 budget, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to County Executive Joel A. Giambra; Comptroller Nancy A. Naples; Joseph Passafiume, Director of Budget, Management, and Finance; and Personnel Commissioner Leonard R. Lenihan.

(5-0)

**STEVEN P. McCARVILLE**  
**CHAIRMAN**