

April 24, 2014

GOVERNMENT AFFAIRS COMMITTEE  
REPORT NO. 5

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 3M-6 (2014)  
**MICHELE M. IANNELLO:** "Letter of Interest in Vacant 3rd District Erie County Legislator Position"  
(4-0, Legislator Miller-Williams not present for vote)
  - b. COMM. 4M-5 (2014)  
**AMBER A. SMALL:** "Letter of Interest in Vacant 3rd District Erie County Legislator Position"  
(4-0, Legislator Miller-Williams not present for vote)
  - c. COMM. 5M-14 (2014)  
**PATRICK J. RUFFINO:** "Follow-Up to Letter of Interest in Vacant 3rd District Erie County Legislator Position"  
(4-0, Legislator Miller-Williams not present for vote)
  - d. COMM. 6E-5 (2014)  
**BURKE:** "Lease Agreement for Legislative Office Space"  
(4-0, Legislator Miller-Williams not present for vote)
  - e. COMM. 7M-5 (2014)  
**BOARD OF SUPERVISORS, FULTON COUNTY:** "Resolution Denying NYS Permission to use County Seal for Enforcement of 'SAFE Act'"  
(5-0)
2. COMM. 7E-14 (2014)  
**COUNTY EXECUTIVE**  
WHEREAS, the below grant programs are included in Book B of the 2014 Adopted Budget; and

WHEREAS, the 2014 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2014.

NOW, THEREFORE, BT IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

| <b>2014 Book B Adopted Grants</b>            |                         |                            |
|--|-------------------------|----------------------------|
| <b>Department - Grant Title</b>              | <b>Grant Start Date</b> | <b>Total Appropriation</b> |
| <b>Dept. of Law/County Attorney</b>          |                         |                            |
| Aid To Localities- Indigent Defense Program  | 4/1/14                  | 184,200                    |
| Indigent Legal Services                      | 6/1/14                  | 485,043                    |
| <b>Total Department</b>                      |                         | <b>669,243</b>             |
| <b>Central Police Services</b>               |                         |                            |
| Aid to Crime Labs Program                    | 7/1/14                  | 1,350,276                  |
| DNA Backlog Crime Laboratory Equipment       | 1/1/14                  | 695,031                    |
| Firearms Lab Backlog Reduction               | 1/1/14                  | 82,551                     |
| National Forensic Sciences Improvement       | 10/1/14                 | 29,562                     |
| Project Impact                               | 7/1/14                  | 190,033                    |
| Child Passenger Safety (Car Seat)            | 10/1/14                 | 7,500                      |
| <b>Total Department</b>                      |                         | <b>2,354,953</b>           |
| <b>District Attorney</b>                     |                         |                            |
| Aid to Prosecution                           | 4/1/14                  | 1,676,384                  |
| BE-SAFE Program                              | 10/1/14                 | 386,340                    |
| Crimes Against Revenue Program               | 1/1/14                  | 422,309                    |
| Federal Family Violence Prevention Svcs Act  | 3/31/14                 | 64,760                     |
| Motor Vehicle Theft & Ins Fraud Prev         | 1/1/14                  | 121,966                    |
| Operation Impact                             | 7/1/14                  | 792,770                    |
| Stop Violence Against Women Program          | 1/1/14                  | 148,893                    |
| Victim/Witness Assistance Program            | 10/1/14                 | 506,407                    |
| <b>Total Department</b>                      |                         | <b>4,119,829</b>           |
| <b>Probation</b>                             |                         |                            |
| 200% of Poverty Alternative to Incarceration | 1/1/14                  | 115,210                    |

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|----------------------------------|---------|------------------|
| ATI Community Service Sentencing | 7/1/14  | 79,319           |
| ATI Pre-Trial Project            | 7/1/14  | 212,079          |
| BE-SAFE Probation                | 10/1/14 | 143,775          |
| Intensive Supervision Program    | 1/1/14  | 294,693          |
| Juvenile Accountability          | 1/1/14  | 18,735           |
| Office of Victim Services        | 10/1/14 | 67,932           |
| Operation Impact - Probation     | 7/1/14  | 229,351          |
| <b>Total Department</b>          |         | <b>1,161,094</b> |

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| <b>Sheriff</b>          |        |                |
| Impact Enhancement      | 7/1/14 | 130,434        |
| <b>Total Department</b> |        | <b>130,434</b> |

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| <b>Senior Services</b>                         |         |                   |
| Areawide Agency on Aging                       | 1/1/14  | 1,669,739         |
| Community Services for the Elderly             | 4/1/14  | 1,419,505         |
| Congregate Dining Nutrition Program            | 1/1/14  | 2,499,210         |
| Congregate Services Initiative Program         | 4/1/14  | 38,616            |
| Disease Prevention & Health Promotion Services | 1/1/14  | 92,618            |
| Elder Caregiver Support Program                | 1/1/14  | 785,450           |
| Expanded In-Home Services for the Elderly      | 4/1/14  | 3,591,126         |
| Hlth Insurance Info, Counseling & Assistance   | 4/1/14  | 59,833            |
| Home Delivered Nutrition Program               | 1/1/14  | 817,222           |
| New York Connects                              | 10/1/14 | 175,947           |
| Nutrition Services Incentive                   | 10/1/14 | 686,597           |
| NYS Areawide Agency on Aging Transportation    | 4/1/14  | 61,463            |
| NYS Retired Senior Volunteer Program           | 4/1/14  | 6,368             |
| Retired Senior Volunteer Program (RSVP)        | 4/1/14  | 168,021           |
| Senior Aides Program (Title V)                 | 7/1/14  | 871,264           |
| Senior Community Services Employment           | 7/1/14  | 298,384           |
| Wellness in Nutrition                          | 4/1/14  | 1,134,843         |
| <b>Total Department</b>                        |         | <b>14,376,206</b> |

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| <b>Health</b>                            |         |         |
| Breast & Cervical Cancer Early Detection | 6/30/14 | 119,023 |
| Expanded Partner Services                | 7/1/14  | 75,000  |

|   |         |                  |
|---|---------|------------------|
| Expanded Syringe Access and Disposal Project  | 7/1/14  | 49,000           |
| HIV Partner Notification Program              | 10/1/14 | 201,811          |
| Immunization Action Plan                      | 4/1/14  | 300,000          |
| Komen for the Cure of Breast Cancer CSP       | 4/1/14  | 70,000           |
| Partners for Prevention Clinical Services CSP | 4/1/14  | 237,627          |
| Partners for Prevention Program CSP           | 4/1/14  | 250,000          |
| Public Health Campaign STD                    | 4/1/14  | 153,960          |
| Public Health Campaign TB                     | 3/31/14 | 338,744          |
| STD Outreach Intervention                     | 1/1/14  | 118,407          |
| Medical Response Corps                        | 7/1/14  | 5,000            |
| PH Preparedness/Response to Bioterrorism      | 7/1/14  | 578,139          |
| Beach Water Quality Monitoring                | 10/1/14 | 11,250           |
| Childhood Lead Poisoning Prevention           | 10/1/14 | 586,201          |
| Enhanced Drinking Water Protection            | 4/1/14  | 135,506          |
| Healthy Neighborhoods                         | 4/1/14  | 259,474          |
| Lead Poisoning Primary Prevention             | 4/1/14  | 1,022,133        |
| Public Health Laboratory Response Network     | 7/1/14  | 82,698           |
| Youth Tobacco Enforcement & Prevention        | 4/1/14  | 237,348          |
| Forensic Science Improvement                  | 10/1/14 | 170,330          |
| Highway Safety                                | 10/1/14 | 15,000           |
| Medical Examiner Toxicology Lab Aid           | 7/1/14  | 90,000           |
| National Forensic Science Improvement         | 10/1/14 | 22,484           |
| Children with Special Health Care Needs       | 10/1/14 | 84,119           |
| <b>Total Department</b>                       |         | <b>5,213,254</b> |

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| <b>County Executive</b>         |        |                |
| Office of Workforce Development | 1/1/14 | 210,328        |
| <b>Total Department</b>         |        | <b>210,328</b> |

|                                   |        |                  |
|-----------------------------------|--------|------------------|
| <b>Environment &amp; Planning</b> |        |                  |
| Community Development Block Grant | 4/1/14 | 4,043,597        |
| <b>Total Department</b>           |        | <b>4,043,597</b> |

|                                 |        |         |
|---------------------------------|--------|---------|
| <b>Library</b>                  |        |         |
| Central Library Book Aid        | 1/1/14 | 59,973  |
| Central Library Development Aid | 1/1/14 | 259,977 |

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| Continuity of Service                          | 1/1/14 | 41,939            |
| NYS Library System Automation                  | 1/1/14 | 64,167            |
| Coordinated Outreach Program                   | 1/1/14 | 141,683           |
| Library Svcs to County Correctional Facilities | 4/1/14 | 7,354             |
| Library Svcs to State Correctional Facilities  | 1/1/14 | 38,351            |
| <b>Total Department</b>                        |        | <b>613,444</b>    |
| <b>Grand Total</b>                             |        | <b>32,892,382</b> |

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2014 Adopted Budget, and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.

(5-0)

3. COMM. 8E-12 (2014)

**COUNTY EXECUTIVE**

RESOLVED, the Erie County Legislature hereby confirms the appointment of David Palmer to the Erie County Deferred Compensation Committee.

(Receive, file and print)

**KEVIN R. HARDWICK  
CHAIR**