

MARCH 27, 2008

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT. CHAIR MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 6E-16 (2008)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services has been awarded a non-recurring Food Stamp bonus allocation through New York State; and

WHEREAS, this allocation is to be used to strengthen and enhance local Food Stamp program operations, efficiency, and administration consistent with a plan developed by the district and approved by the NYS OTDA; and

WHEREAS, this allocation will be used to fund staff overtime, community partner resources, technology expenses, training, and reception/intake improvements for food stamp marketing and programming; and

WHEREAS, there is no fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget amendments are hereby authorized in the 2008 Adopted Budget:

Department of Social Services, Department 120, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
501000	Overtime	\$241,760
516010	Food for All	33,905
516040	DSS Training and Education	49,000
561410	Lab and Tech Equip.	33,372
980000	ID DISS Services	<u>3,000</u>
	Total Expenditure	<u>\$361,037</u>

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
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411570	Federal Aid Food Stamp Program Administration	<u>\$361,037</u>
	Total Revenue	<u>\$361,037</u>

and be it further

RESOLVED, that the County Executive and/or the Commissioner of Social Services be authorized to execute necessary contracts and agreements including contracts with Food for All and the Center for Development of Human Services for this program; and be it further

RESOLVED, that due to the immediate need to expand this program with a current provider agency, the Section 19.08 County Charter requirement for Request for Proposals is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.
(5-0)

2. COMM. 6E-21 (2008)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services is required to maintain records related to the administration of Medicaid, Food Stamps and Temporary Assistance programs consisting of eligibility documents and benefit disbursement detail; and

WHEREAS, these records are maintained in the OnBase optical imaging system designed and developed by Hyland Software; and

WHEREAS, OnBase software is critical to the Department's day to day operations; and

WHEREAS, OnBase is a proprietary optical imaging system of Hyland Software; and

WHEREAS, there is no fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and/or the Commissioner of Social Services are hereby authorized to execute necessary contracts with Hyland Software; and be it further

RESOLVED, that as Hyland Software is the sole source and Federal GSA pricing is available to Erie County through contract # GS-35F-1427D, Section 19.08 County Charter requirement for Request for Proposals is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.
(5-0)

3. COMM. 6E-22 (2008)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health provides medical services at the Youth Detention Center under an agreement with the Erie County Department of Probation and Youth Detention Services; and

WHEREAS, in order to more efficiently meet the New York State staffing mandates for 24 hour per day, seven days per week coverage, it is necessary to adjust the nursing staff at the Youth Detention Center; and

WHEREAS, the Scope of Practice allows for a Registered Nurse but not a Licensed Practical Nurse to assess a patient; and

WHEREAS, it is necessary to create one regular part-time position of Registered Nurse, JG 8, and delete one vacant full-time position of Licensed Practical Nurse, JG 4; and

WHEREAS, with the monies available with the LPN deletion there is no effect on the Adopted Budget of the Health Department for this personnel adjustment; and

WHEREAS, the cost of medical services is reimbursed by the Department of Probation & Youth Detention Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one regular part-time position of Registered Nurse, JG 8 and the deletion of one vacant full-time position of Licensed Practical Nurse, JG 4 (position number 6210) as indicated on B100 # 3519 as outlined below:

<u>Cost Ctr.</u>	<u># of Pos.</u>	<u>Position</u>	<u>Job Group</u>	<u>Action</u>	<u>Budgeted</u>
1271676	1	LPN	4	Delete	\$33,829
1271676	1	RN-RPT	8	Add	\$33,829

and be it further

RESOLVED, that the budget for Fund 110, Dept. 127, Fund Center 12700, be revised as follows:

Appropriations:

<u>Account</u>	<u>Description</u>	<u>Current Budget</u>	<u>Changes</u>	<u>Amended Budget</u>
500000	Full Time Salaries	\$3,694,543	\$-33,829	\$3,660,714
500020	Regular Part Time Salaries	\$ 506,440	\$ 33,829	\$ 540,269

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Comptroller's Office, the County Executive's Office, the Division of Budget and Management, the Department of Probation and Youth Detention Services and the Department of Law and to Dr. Anthony J. Billittier, IV, Commissioner, in the Department of Health, Rath Building, 9th Floor.
(5-0)

THOMAS J. MAZUR
CHAIR