

FEBRUARY 9, 2006

HUMAN SERVICES COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT. CHAIRMAN MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 1E-26 (2006)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services requests authorization to accept an award in the amount of \$400,000 for the Youth Engagement Services (YES) Program, and

WHEREAS, funds are targeted to contract providers who were previous recipients of funding under State administered programs under the umbrella of the Youth Employment and Education Training Program (YEETP), and

WHEREAS, the (3) previous providers of these services in Erie County are the Buffalo Urban League, the Belle Center and Erie Community College, and

WHEREAS, programs will identify issues relating to the potential for drop out and will implement strategies to enable success in education and employment, and

WHEREAS, an application to fund these providers was submitted to and approved by New York State, and

WHEREAS, there is no local share fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget amendments are hereby authorized in the 2006 Adopted Budget:

Department of Social Services, Department 120, Fund 110

| <u>ACCOUNT</u> | <u>DESCRIPTION</u> | <u>INCREASE/ (DECREASE)</u> |
|----------------|-------------------------------|---------------------------------|
| 516010 | The Belle Center | \$100,000 |
| 516010 | Buffalo Urban League | 200,000 |
| 516010 | Erie County Community College | <u>100,000</u> |
| | Total Expenditure | <u>\$400,000</u> |

407650 State Aid Child Welfare Services \$400,000

Total Revenue \$400,000

and be it further

RESOLVED, due to the need to provide special services immediately, the requirement for Request for Proposals is hereby waived, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.
(3-0) Legislator Marinelli not present.

2. COMM. 2E-18 (2006)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already authorized the County Executive to contract with various home care providers, and

WHEREAS, the Department of Senior Services (Department) contracts with various licensed home care agencies to provide personal care, homemaker, and housekeeper services to frail elderly persons under various grant programs, and

WHEREAS, the Department wishes to add People, Inc. to the list of authorized providers.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to contract with People, Inc. as an additional authorized home care provider as of January 1, 2006, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office, the County Attorney and the Department of Senior Services.
(4-0)

THOMAS J. MAZUR
CHAIRMAN