

DECEMBER 11, 2006

HUMAN SERVICES COMMITTEE
REPORT NO. 12

ALL MEMBERS PRESENT EXCEPT LEGISLATOR WEINSTEIN.

1. RESOLVED, the following items are hereby received and filed:
 - a. INTRO 13-48 (2006)
MARINELLI, WHYTE: A Recommendation of the Erie County Charter Revision Commission (3-0)
 - b. COMM. 18D-9 (2006)
SOCIAL SERVICES: Letter to Smith Re: Strengthening Families Program (3-0)
2. COMM. 22E-30 (2006)
COUNTY EXECUTIVE

WHEREAS, the New York State Office for the Aging (SOFA) has awarded the Erie County Department of Senior Services (Department) \$54,438 for the AAA Transportation Program (AAA Transit) for the period April 1, 2006 to March 31, 2007, and

WHEREAS, the AAA Transit grant funds are intended for transportation operating expenses related to serving the elderly, and

WHEREAS, the Department desires to pilot a taxi voucher program to expand the number of rides available to seniors and to cover the instances whereby the existing fleet is unavailable and to allow for early or late pick-ups that cannot now be accommodated, and

WHEREAS, the Department desires to use a portion of these funds to purchase radios for vehicles in the system that are dispatched via mobile telephones for improved dispatch and to cover a portion of the payroll costs of the Community Service Aide PT, position no.1814, who transports senior volunteers to work sites, and

WHEREAS, the Department desires to create a Senior Dispatcher position, job group 5, effective November 1, 2006, to achieve the above objectives, and

WHEREAS, this position is reflected in the SAP system on B-100 position authorization form, Control number 2451, and

WHEREAS, no County funds are required for the AAA Transit grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to accept the \$54,438 AAA Transit grant from SOFA for the period April 1, 2006 through March 31, 2007, and be it further

RESOLVED, that the Senior Dispatcher position be created in the AAA Transit grant effective November 1, 2006, and be it further

RESOLVED, that a portion of the Community Service Aide PT, position no.1814, wages be transferred to the AAA Transit grant, and be it further

RESOLVED, that the budget for the AAA Transit grant, 163AAATRAN0607, for the period April 1, 2006 through March 31, 2007 be established as follows:

		INITIAL BUDGET
REVENUES		
Account Description		
40900 State Aid		\$54,438
	TOTAL REVENUE	<u>\$54,438</u>
 APPROPRIATIONS		
500000 Full Time Salaries		\$ 18,029
500010 Part Time Wages		\$ 1,029
502000 Fringe Benefits		7,623
506200 Repairs & Maintenance		5,021
510000 Local Mileage		300
516020 Taxi Services		8,000
516020 Software Support		2,276
545000 Rental		660
561410 Lab & Tech Equipment		3,500
980000 DISS Services		8,000
	TOTAL APPROPRIATIONS	<u>\$ 54,438</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office, and the Departments of Personnel and Senior Services.

(3-0)

3. COMM. 24E-18 (2006)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Transportation Services Sponsorship program, cost center 1632020, for the period January 1, 2006 to December 31, 2006, and

WHEREAS, the Erie County Legislature authorized that the funds received from various sponsors be used solely for maintenance and replacement of the Going Places vans in order to ensure continuance of needed transportation services to seniors throughout Erie County, and

WHEREAS, the Department of Senior Services (Department) has reviewed the budget and actual costs of transportation services through year-end and desires to purchase a replacement vehicle, and

WHEREAS, the County budget for this cost center is in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the budget for the Transportation Services Sponsorship program, cost center 1632020, be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
APPROPRIATIONS				
Account	Description			
506200	Maintenance & Repairs	\$20,800	-\$6,000	\$14,800
561440	Motor Vehicles	26,000	6,000	32,000
	TOTAL CHANGE		<u>\$0</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office and the Department of Senior Services.

(3-0)

THOMAS J. MAZUR
CHAIRMAN