

APRIL 26, 2007

HUMAN SERVICES COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

- 1. COMM. 8E-12 (2007)
COUNTY EXECUTIVE

WHEREAS, in order to avoid fiscal penalties the County must aggressively implement strategies to engage active Family Assistance recipients in activities that meet participation requirements as established by recent Federal Temporary Assistance to Needy Families (TANF) reauthorization as countable activities have been redefined to place increased emphasis on work and the number of hours required per week is increased to thirty, and

WHEREAS, public and not for profit worksites must be established and clients must be assigned to sites as daily monitoring of client attendance and activities is critical for client specific tracking and update of computer reporting requirements, and

WHEREAS, the Department of Social Services has conducted two separate requests for proposals in late 2006 to award funding for the purpose of client worksite placement management of TANF clients, and

WHEREAS, Goodwill Industries of Western New York was the sole respondent to one of the request for proposals and Mental Health Peer Connection was the sole respondent to the other request for proposal, and

WHEREAS, the RFP and contract award processes were not completed at the time of last year's budget development, so \$250,000 was budgeted in an undesignated contract line for this purpose in 2007, and this resolution designates these funds to the two agencies selected in the 2006 RFP process, and

WHEREAS, this resolution authorizes contracts with Goodwill and Mental Health Peer Connection each in the amount of \$125,000 and each to provide services to 300 clients, and

WHEREAS, there is no fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget amendments are hereby authorized in the 2007 Adopted Budget:

Department of Social Services, Department 120, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE/ (DECREASE)</u>
516010	Employment Participation Initiative	\$(250,000)
516010	Mental Health Peer Connection	125,000
516010	Goodwill Industries of Western New York	<u>125,000</u>
	Total Expenditure	<u>\$0</u>

and be it further

RESOLVED, that the County Executive and the Commissioner of Social Services are authorized to execute or amend program contracts and agreements as necessary, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.

(4-0)

**THOMAS J. MAZUR
CHAIRMAN**