June 1, 2017

#### HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 10

# ALL MEMBERS PRESENT. CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

- 1. **RESOLVED**, the following items are hereby received and filed:
- a. INTRO. 23-2 (2016)
  BURKE & GRANT: "Water Quality Concerns Following the Fire at the Former Bethlehem Steel Plant" (6-0)
- b. COMM. 23E-20 (2016)
  BURKE: "Letter to Health Department Commissioner Regarding the Potential Health Effects of the Fire at the Former Bethlehem Steel Factory" (6-0)

#### 2. COMM. 10E-17 (2017) COUNTY EXECUTIVE

WHEREAS, the Department of Social Services, Youth Services Division has previously contracted with F-Bites to provide their Vocational Training in Excellence Culinary program, and Willie Hutch Jones Sports & Education to provide their comprehensive chess progam to the residents of the secure detention facility, and

WHEREAS, these classes foster listening, cooperation and engagement of youth in a learning process designed to enhance social/emotional skills, and

WHEREAS, the Youth Services division wishes to continue providing these programs to the residents at youth detention for the remainder of 2017, and

WHEREAS, the Youth Services division has available balances within their current budget to contract with the F-Bites and Willie Hutch Jones Sports & Education to provide their Vocational Training in Excellence program to the residents of the Secure Youth Detention facility.

# NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to amend and continue the current contract in 2017 for an additional \$7,500 for F-Bites (\$15,000 total) and an additional \$5,000 for Willie Hutch Jones Sports & Education (\$10,000 total) to provide their comprehensive Vocational Training in

Excellence programs to the residents of the secure detention facility, funding being available in account 516041, youth facility programming, of the Youth Services division, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Social Services, and the Division of Youth Services. (6-0)

# 3. COMM. 10E-18 (2017) COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the Erie County Department of Mental Health seeks legislative approval to enter into a contract with BestSelf Behavioral Health for the delivery of family-focused, quality mental health and substance abuse services to children and adults throughout Western New York; and

WHEREAS, the New York State Attorney General has (tentatively) approved of the formation of BestSelf Behavioral Health by the merger of operations of Child & Adolescent Treatment Services and Lake Shore Behavioral Health; and

WHEREAS, no additional County funds will be necessary for Erie County to enter into this contract with BestSelf Behavioral Health to serve many of the most vulnerable residents of Erie County.

# NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the Department of Mental Health to immediately enter into a contract with the newly created BestSelf Behavioral Health for the provision of related services, and thus authorizes the Division of Budget and Management to process the following budgetary adjustments:

#### 2017 Budget Department of Mental Health - Fund Center 12410

Expense Increase/(Decrease)	
Account 517545 – Child & Adol Treat OMH	\$(307,000)
Account 517685 – Lakeshore Com MH Ctr OMH	(945,000)
Account 517686 – Lakeshore Com MH Ctr ASA	(920,000)
Account 517688 – Lakeshore Com MH Ctr HUD	(258,000)
Account 517534 – BestSelf Behav Health OMH	1,252,000

Account 517535 – BestSelf Behav Health ASA	920,000
Account 517536 – BestSelf Behav Health HUD	<u>258,000</u>
Total	\$0

and be it further

RESOLVED, that to the extent this subcontract may constitute a professional, technical or other consultant service, the County Administrative Code requirement in Section 19.08 for a Request for Proposal (RFP) is hereby waived, as this Honorable Body has previously approved of the County's entering into contracts with Child & Adolescent Treatment Services and Lake Shore Behavioral Health on December 6, 2016; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the respective contracts, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget and Management. (6-0)

LYNNE M. DIXON CHAIR