

October 1, 2013

HEALTH & HUMAN SERVICES COMMITTEE  
REPORT NO. 13

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 16E-3 (2013)  
**COMPTROLLER:** "Review of Department of Social Services - Child Protective Services & Reorganization of Management (COMM. 15E-29)"  
(5-0)
  - b. COMM. 16D-3 (2013)  
**DEPUTY COUNTY EXECUTIVE:** "Response Letter to Legislator Lorigo Regarding Questions Concerning DSS Reorganization Plan"  
(5-0)
  - c. COMM. 16D-4 (2013)  
**DEPUTY DIRECTOR OF BUDGET & MANAGEMENT:** "Letter to Legislature Concerning Comm. 15E-29 - DSS Reorganization"  
(5-0)

2. COMM. 16E-12 (2013)  
**COUNTY EXECUTIVE**  
WHEREAS, the Erie County Department of Health received a grant award from the New York State Department of Health in the amount of \$75,000 for the purpose of working with the New York State Health Department and AIDS Institute to facilitate the re-engagement in medical care to persons thought to be out-of-care and living with HIV/AIDS; and

WHEREAS, this program will also notify, test and treat partners and distribute condoms to sexually active HIV positive persons and their partners; and

WHEREAS, in order to fulfill the requirements of the program it will be necessary to create one full-time position of Senior Disease Intervention Specialist, JG 8, Step 1.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the grant award from the New York State Department of Health to be budgeted as follows:

Expanded Partner Services  
127EXPS1314  
10/1/13 – 6/30/14

SAP	REVENUE	BUDGET
409000	State Aid	<u>\$75,000</u>
	Total	<u>\$75,000</u>
EXPENSES		
500000	Full Time Staff	\$27,790
502000	Fringe Benefits	21,905
505000	Office Supplies	500
510000	Local Travel	1,200
510100	Out of Area Travel	2,775
510200	Training & Education	500
530000	Other Expenses	3,000
561410	Lab & Technical Equipment	1,150
912700	ID – Health Services	15,580
980000	DISS	600
	Total	<u>\$75,000</u>

and be it further

RESOLVED, that one full-time position of Senior Intervention Specialist, JG 8, is hereby created as indicated on B100# 7411; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner in the Erie County Health Department, 9th Floor, Rath Building  
(5-0)

**THOMAS J. MAZUR**  
**CHAIR**