

December 16, 2013

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 18

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 23D-2 (2013)
COMMISSIONER OF SOCIAL SERVICES: "Letter to Clerk of Legislature Concerning Quarterly Report of Social Services Contract Changes"
(5-0)
 - b. COMM. 23D-3 (2013)
COMMISSIONER OF SOCIAL SERVICES: "Memorandum to Chair of Health & Human Services Committee Concerning 2014 EC Budget"
(5-0)
2. COMM. 23E-9 (2013)
COUNTY EXECUTIVE

WHEREAS, the Medical Examiner's Division has been awarded a grant in the amount of \$22,000 to participate in the New York State Department of Motor Vehicles Highway Safety Program whose goal is to reduce the number of crashes, injuries and deaths on New York State's roads; and

WHEREAS, the Medical Examiner's Forensic Toxicology laboratory is tasked to perform analytical testing of blood and urine for the presence of prescription and non-prescription drugs and to determine their concentration; and

WHEREAS, these samples are submitted to the laboratory by law enforcement agencies when a person is apprehended for driving while impaired by alcohol and/or drugs; and

WHEREAS, national scientific meetings that host workshops and provide training opportunities for toxicologist to increase their knowledge are not held in this state; and

WHEREAS, this funding will be utilized to enable the toxicologists to attend these workshops at no cost to the County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to enter in to contract and accept a grant award in the amount of \$22,000 from the New York State Department of Motor Vehicles Highway Safety Program to be budgeted as follows:

New York State Department of Motor Vehicles
HIGHWAY SAFETY GRANT 2014
127DMVTOX1314
10/1/13 – 9/30/14

<u>SAP</u>	<u>Description</u>	<u>Amount</u>
	REVENUE	
409000	State Aid	<u>\$22,000</u>
	TOTAL	<u>\$22,000</u>
	EXPENSES	
505800	Medical Supplies	\$10,000
510100	Out of Area Travel	<u>12,000</u>
	TOTAL	<u>\$22,000</u>

and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.
(5-0)

3. COMM. 23E-10 (2013)
COUNTY EXECUTIVE
WHEREAS, Erie County entered into a settlement agreement with the New York State Department of Health (NYSDOH) to allow the Erie County Department of Health (ECDOH) to spend \$2,418,864 owed to NYSDOH to expand Family Planning Services in Erie County; and

WHEREAS, the Erie County Department of Health has received approval from the New York State Department of Health to implement the Erie County Family Planning Collaborative plan in the amount of \$2,418,864 for the provision of family planning services; and

WHEREAS, the collaborative will establish multiple sites, operated by multiple partners for the provision of comprehensive family planning services to at-risk adolescents and other medically indigent

women and men in areas where infant mortality, poor health outcomes, unintended adolescent pregnancy and birth rates are high; and

WHEREAS, in addition, in order to meet the needs of the program and fulfill the collaborative work plan, Erie County will establish a clinic at 608 William Street by adding additional staff, and also provide funding to the Community Health Center of Buffalo, Planning Parenthood of Western New York, and Northwest Community Health Center for the aforementioned comprehensive Family Planning services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to enter into contract and appropriate the settlement award from the New York State Department of Health to be budgeted as follows:

Fund 281- Health Department Grant Fund
Family Planning Services
1/1/2014-12/31/2015

Revenue	Increase
416070 Private Pay	\$ 868
416540 Insurance	86,785
416900 Medicaid	210,352
466100 Other Revenue – Grant Program	<u>2,418,864</u>
Total Revenue	\$2,716,869
Expense	Increase
500000 Full Time – Salaries	\$ 192,953
500020 Regular PT – Wages	292,888
502000 Fringe Benefits	325,513
505000 Office Supplies	4,000
506200 Medical Supplies	84,551
506200 Maintenance & Repair Supplies	8,400
510000 Local Mileage	600
510200 Training & Education	500

516020 Community Health Center of Buffalo	525,000
516020 Planned Parenthood of Western New York	524,998
516020 Northwest Community Health Center	559,940
516020 Prof Service Contract & Fees	127,329
561410 Lab & Technical Equipment	39,270
561420 Office Equipment	5,750
912700 ID Health Services	11,155
980000 ID DISS Services	<u>14,022</u>
Total Expenses	\$2,716,869

and be it further

RESOLVED, that one Full-Time position of Head Nurse, JG X, (B100 #7492), one Full-Time Supervising Chief Account Clerk, JGIX (B100 #7493), two Regular Part-Time positions of Registered Nurse, JG VIII, (B100 #7494), one Regular Part-Time position of Sr. Nurse Practitioner, JG XVI, (B100 #7495), and two Regular Part-Time positions of Medical Office Assistant, JG IV, (B100 #7496) are hereby created; and be it further

RESOLVED, that the Erie County Executive is hereby authorized to enter into subcontracts with the Community Health Center of Buffalo, Planned Parenthood of Western New York, and the Northwest Community Health Center for the provision of comprehensive Family Planning services; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.
(5-0)

4. COMM. 23E-27 (2013)
COUNTY EXECUTIVE

WHEREAS, The Erie County Department of Health currently operates a Childhood Lead Poisoning Prevention Program; and

WHEREAS, the CDC has recently lowered its recommended action blood lead level from 10 to 5 ug/dL which increases the number of children requiring case management and the case management requirements for lower blood lead elevations; and

WHEREAS, This grant has funds for and authorizes a personnel adjustment that deletes one full-time position of Assistant Supervising Public Health Nurse, JG XI, position number 51007068, and creates one part-time Registered Nurse JG VIII and three (3) part-time positions of Licensed Practical Nurse JG VI;

NOW, THEREFORE, BE IT

RESOLVED, that one currently vacant full-time position of Assistant Supervising Public Health Nurse, JG XI, position number 51007068, is hereby deleted and one part time position of Registered Nurse JGVIII and three (3) part-time positions of Licensed Practical Nurse JG VI are hereby created, (B-100 7182 and 7183); and be it further

RESOLVED, that authorization is hereby provided to adjust the Health Department Childhood Lead Grant, 127CHILDLEAD1314, as follows:

Grant Fund	Current Budget	Increase/ (Decrease)	Revised Budget
Revenue			
409000 State Aid Revenues	345,859	(7,701)	338,158
414000 Federal Aid	<u>240,342</u>	<u>(5,351)</u>	<u>234,991</u>
Total Revenue	586,201	(13,052)	573,149
Expense			
500000 Full Time - Salaries	301,975	(68,296)	233,679
500010 Part Time Wages		44,714	44,714
500020 Regular PT - Wages	39,012	(153)	38,859
501000 Overtime	5,000	1,000	6,000
502000 Fringe Benefits	228,461	(32,894)	195,567
505000 Office Supplies	500	250	750
510100 Out of Area Travel	6,953	47	7,000
510200 Training and Education		500	500
510000 Local Mileage Reimbursement		1,000	1,000
516020 Pro Ser Cnt And Fees	3,800	(1,100)	2,700
516030 Maintenance Contracts	500	5,600	6,100
912790 ID Billing Health		35,780	35,780

980000 ID Billing DISS		<u>500</u>	<u>500</u>
Total Expense	586,201	(13,052)	573,149

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget and Management and the Department of Law.
(5-0)

5. COMM. 23E-30 (2013)

COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature hereby confirms the appointments of the following individuals to the Youth Services Board for a term ending 12/31/ 2015:

Liza M. Acanfora 6019 Dover Road Lake View, NY 14085	Juliana Norton 9172 Lake Shore Rd. Angola, NY14006	Kendall Bazinet 18 Parkedge Ct. Tonawanda, NY 14150
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6. COMM. 23E-33 (2013)

COUNTY EXECUTIVE

WHEREAS, several months ago Construction Contracts were authorized by this Honorable Body for renovations for the Erie County Medical Mall – 1500 Broadway Renovations, the former Dr. Matt Gajewski Health Services Center; and

WHEREAS, Erie County has entered into Lease Agreements with Catholic Health, UB Dental and Lake Shore Behavioral Health; and

WHEREAS, another tenant, Mid-Erie Counseling Services has recently committed to leasing the remaining unfinished space in the building; and

WHEREAS, enhanced security and safety systems are needed for door access controls and camera coverage to provide a more comprehensive safety and security system for staff and visitors within the facility; and

WHEREAS, the Construction Contingency must be increased in order to fund the Mid-Erie Consulting Services renovations and the enhanced safety and security upgrades.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to increase the current construction contingency fund by \$130,000.00 from \$290,000.00 to \$420,000.00; and be it further

RESOLVED, that the deduct change orders will result in these funds being returned to the Contingent Fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on the site to complete the renovations required for the new lease tenant Mid-Erie Consulting Services, and the enhanced safety and security upgrades; and be it further

RESOLVED, that the Comptroller's office be authorized to make payments for all the above from SAP Project accounts as follows:

A.00343 2008 Security Improvements at Various Clinics	\$110,000.00
A.13004 2013 Countywide Code and Environmental Compliance	\$10,000.00
A.13006 2013 Countywide Mechanical Electrical & Plumbing Improvement	\$10,000.00
Total Payments Not To Exceed	\$130,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.
(5-0)

THOMAS J. MAZUR
CHAIR