

June 2, 2016

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. COMM 10E-12 (2016)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services is seeking approval to execute contracts with community providers for the 2016 summer Primetime program; and

WHEREAS, the availability of local share funding provided in the 2016 adopted budget enable this program implementation; and

WHEREAS, Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period, and program activities consist of structured recreation that prevent delinquency, increase socialization and foster respect for authority; and

WHEREAS, a Request for Proposal was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services is hereby authorized to execute contracts with the following providers for Operation Primetime from available 2016 funds in fund center 12530, account 517749 (Operation Primetime) in the Youth Bureau:

AGENCY TO BE FUNDED	AMOUNT
Access of WNY	\$10,000
Ahowi Focus Group	\$6,426
Big Brothers Big Sisters of Erie County	\$10,000
Blossom Garden Friends School	\$7,500
Boy Scouts	\$7,500
Boys & Girls Club of Buffalo	\$10,000
Boys & Girls Club of East Aurora	\$10,000

Boys & Girls Club of Eden	\$7,500
Boys & Girls Club of Holland	\$8,750
Boys & Girls Club of Orchard Park	\$7,500
Boys & Girls Club of the Northtowns	\$8,750
Buffalo Arts & Technology Center	\$7,500
Buffalo Urban League	\$10,000
Child & Adolescent Treatment Services	\$10,000
Child & Adolescent Treatment Services [Detention]	\$5,000
Community Action Organization	\$8,750
Computers for Children	\$10,000
Concerned Ecumenical Ministry	\$8,750
Cornell Cooperative Extension of Erie County	\$7,500
Cradle Beach	\$10,000
Enlightenment Bookstore	\$7,500
F-Bites	\$5,000
Girl Scouts of WNY	\$10,000
Group Ministries	\$10,000
Jericho Road Community Health Center	\$7,500
Jewish Community Center	\$7,500
King Urban Life Center	\$7,500
Lackawanna Sports & Ed	\$7,500
Lackawanna Youth Bureau	\$10,000
Love Alive Fellowship Baptist Church	\$7,500
Massachusetts Avenue Project	\$7,500
Matt Urban Center	\$10,000
Metro CDC	\$10,000
Mt. Olive Baptist Church	\$10,000
Native American Community Services	\$7,500
North Buffalo CDC	\$10,000
Northwest Buffalo Community Center	\$10,000
Old 1st Ward Community Association	\$9,439

Parker Academy	\$5,747
Peace of the City Ministries	\$10,000
Plymouth Crossroads	\$4,226
Police Athletic League of Buffalo	\$5,000
Resource Council of WNY	\$5,000
Resurrection Village Ministry	\$5,000
Seneca Street CDC	\$10,000
Seneca-Babcock Community Association	\$10,000
The Belle Center	\$10,000
The Research Foundation for SUNY, Urban Studies	\$10,000
Town of Hamburg	\$10,000
Town of Tonawanda Youth & Recreation	\$10,000
True CDC	\$7,500
Tru-Way Community Center	\$7,500
University District CDA	\$7,500
Urban Christian Ministries	\$4,048
Valley Community Association	\$10,000
Village of Hamburg Recreation	\$2,614
West Side Community Services	\$10,000
Willie Hutch Jones Ed & Sports	\$7,500
YMCA Buffalo-Niagara	\$7,500
Young Audiences of WNY	\$7,500
YWCA of WNY	\$7,500
TOTAL	\$500,000

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate future 2016 payments for these agencies for providing Operation Primetime services; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Social Services.

(6-0)

2. COMM. 10E-13 (2016)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature hereby confirms the appointment, upon the recommendation of the County Executive, of Veronica Golden, LMSW of 75 Beverly Rd., Buffalo, New York 14208 to serve on the Erie County Youth Services Board for a term ending June 1, 2018.

(6-0)

3. COMM. 10E-17 (2016)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of community based mental and behavioral health services for the residents of Erie County; and

WHEREAS, a 2016 budget appropriation was allocated to WNY Independent Living (WNY IL) for provision of Office of Mental Health services; and

WHEREAS, the New York State Office of Alcoholism and Substance Abuse Services (OASAS) has informed the Erie County Department of Mental Health of a \$250,000 increase to its State Aid for fiscal year 2016 (annualized also to \$250,000 starting in 2017), with a quick time frame requirement for implementing the associated mental and behavioral health services; and

WHEREAS, in order to quickly implement these mental and behavioral health services, the Erie County Department of Mental Health recommends that the County immediately amend its contract with WNY IL for the provision of the targeted mental and behavioral health services related to the new OASAS funding; and

WHEREAS, no County funds will be necessary for Erie County to accept this state aid to serve individuals residing in Erie County; and

WHEREAS, \$250,000 in NYS OASAS funding is being appropriated to WNY IL for fiscal year 2016.

NOW, THEREFORE, BE IT

RESOLVED, that in order to implement programs intended to assist Erie County in fighting the Heroin/Opioid epidemic that the County is facing, the Department of Mental Health is authorized to immediately amend the agency contract of WNY IL; and be it further

RESOLVED, that the County Executive is hereby authorized to accept the NYS OASAS funding and amend the 2016 contract with WNY IL for a period commencing on or around April 1, 2016 (and annually thereafter); and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to process the following budgetary adjustment:

2016 BUDGET – Mental Health, Business Area 124
Cost Center 1241020, Fund 110

<u>Revenue</u>	<u>Increase</u>
406860 State Aid - OASAS	\$250,000
<u>Expense</u>	<u>Increase</u>
517859 WNY Independent Living ASA	\$250,000

and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget and Management.

(6-0)

LYNNE M. DIXON
CHAIR