

May 18, 2017

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 8M-6 (2017)
JODI WEINERT: "Letter to Legislator Hardwick Regarding Opioid Epidemic"
(5-0)
 - b. COMM. 9E-22 (2017)
MORTON: "Letter to Senior Services Commissioner Regarding Implementation of Policies Concerning Going Places Transportation Program"
(5-0)
 - c. COMM. 9M-9 (2017)
LEADING AGE NY, LEADING AGE WNY, NYS HEALTH FACILITIES ASSOCIATION, NYSHFA DISTRICT 10: "Letter in Opposition to LL Intro. 10-1 (2017)"
(5-0)

2. COMM. 9E-19 (2017)
COUNTY EXECUTIVE
WHEREAS, the Senior Services Department's 2017 adopted county grant budget includes \$755,132 of funding for the NY Connects Expansion and Enhancement grant (163ECON1718) for the period January 1, 2017 through March 31, 2018; and

WHEREAS, the New York State Office for the Aging (NYSOFA) recently informed the Department of Senior Services that the 163ECON1718 grant funding is being reduced \$192,653 to \$562,479; and

WHEREAS, the Department of Senior Services proposes to amend the 163ECON1718 grant budget by reducing non-payroll appropriation accounts, and transferring two case manager positions and one part time outreach aide to the 163CSE1718 grant as of April 1, 2017; and

WHEREAS, the 163ECON1718 and 163CSE1718 grant budgets now need to be amended to reflect these changes.

NOW, THEREFORE, BE IT

RESOLVED, that effective April 1, 2017 as reflected on B100 #9281, two Case Manager positions (#876 and #510009766) and the Outreach Aide Part Time position (#51002220) be transferred from the 163ECON1718 grant to the 163CSE1718 grant; and be it further

RESOLVED, that the 163ECON1718 grant budget be amended as follows:

		INITIAL BUDGET	CHANGE	AMENDED BUDGET
REVENUES				
Account	Description			
409000	State Aid Revenues	\$427,504	-164,391	\$263,113
414000	Federal Aid	<u>327,628</u>	<u>- 28,262</u>	<u>299,366</u>
	TOTAL	\$ 755,132	-192,653	\$562,479

		INITIAL BUDGET	CHANGE	AMENDED BUDGET
APPROPRIATIONS				
500000	Full Time Salaries	\$407,498	-76,810	\$330,688
500010	Part Time Wages	18,047	-14,438	3,609
502000	Fringe Benefits	256,969	-50,621	206,348
505000	Office Supplies	3,000	-2,200	800
510000	Local Mileage	5,500	-2,760	2,740
510100	Out of Area Travel	5,000	-5,000	-0-
510200	Training and Education	1,000	-1,000	-0-
516020	Professional Svcs Contracts & Fees	15,104	-15,104	-0-
516030	Maintenance Contracts	600	-600	-0-
530000	Other Expenses	1,400	-1,400	-0-
916390	ID Senior Svcs Grant Svcs	16,264	-22,720	(6,456)
980000	ID DISS Services	<u>24,750</u>	<u>-0-</u>	<u>24,750</u>
	TOTAL	\$755,132	192,653	\$562,479

and be it further

RESOLVED, that the 163CSE1718 grant budget be amended as follows

		INITIAL BUDGET	CHANGE	AMENDED BUDGET
APPROPRIATIONS				
500000	Full Time Salaries	\$387,876	+81,493	\$469,369

500010 Part Time Salaries	29,071	+14,438	43,509
502000 Fringe Benefits	250,438	+41,537	291,975
516020 Professional Svcs Contracts & Fees	333,103	-142,076	191,027
916390 ID Senior Services Grants	(83,489)	<u>+4,608</u>	(78,881)
TOTAL CHANGE		\$0	

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards; and be it further

RESOLVED that if necessary, the County Executive is hereby authorized to execute amendments to the Department of Senior Services agencies contracts to effectuate adjusted funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the: County Executive's Office, Division of Budget and Management, Comptroller's Office, and the Department of Senior Services.
(5-0)

3. COMM. 9E-20 (2017)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services is seeking approval to execute contracts with community providers for the 2017 summer Primetime program; and

WHEREAS, the availability of local share funding provided in the 2017 adopted budget enable this program implementation; and

WHEREAS, Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period, and program activities consist of structured recreation that prevent delinquency, increase socialization and foster respect for authority; and

WHEREAS, a Request for Proposal was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services is hereby authorized to execute contracts with the following providers for Operation Primetime from available 2017 funds in fund center 12530, account 517749 (Operation Primetime) in the Youth Bureau:

Agency	2017 Allocation
Access of WNY	\$10,000
Big Brothers Big Sisters of Erie County	\$10,000
Blossom Garden Friends School	\$5,000
Boy Scouts - Greater Niagara Frontier Council	\$5,000
Boys & Girls Club of Buffalo	\$10,000
Boys & Girls Club of East Aurora	\$10,000
Boys & Girls Club of Eden	\$7,500
Boys & Girls Club of Elma, Marilla, & Wales	\$10,000
Boys & Girls Club of Holland	\$10,000
Boys & Girls Club of Orchard Park	\$5,000
Boys & Girls Club of the Northtowns	\$7,500
Buffalo Center for Arts & Technology	\$7,500
Buffalo City Swim Racers	\$5,000
Buffalo Urban League	\$10,000
Child & Adolescent Treatment Services	\$10,000
Community Action Organization	\$7,500
Compeer of Greater Buffalo	\$5,000
Computers for Children	\$7,500
Cornell Cooperative Extension of Erie County	\$10,000
Cradle Beach Camp	\$10,000
CRUCIAL	\$5,000
Enlightenment Literary Arts Center	\$10,000
F-Bites Culinary	\$5,000
Girl Scouts of WNY	\$5,000
Jericho Road Community Health Center	\$7,500
Jewish Community Center	\$5,000
King Urban Life Center	\$7,500

Lackawanna Sports & Education	\$7,500
Lackawanna Youth Bureau	\$7,500
Love Alive Fellowship Baptist Church	\$7,500
Massachusetts Avenue Project	\$10,000
Matt Urban Center	\$7,500
Metro CDC	\$5,000
Mt. Olive Baptist Church	\$10,000
Native American Community Services	\$7,500
New Beginning Church of God	\$5,000
North Buffalo CDC	\$10,000
Northwest Buffalo Community Center	\$10,000
Old 1st Ward Community Association	\$7,500
Parker Academy	\$5,000
Peace of the City Ministries	\$10,000
Plymouth Crossroads	\$5,000
Police Athletic League of Buffalo	\$7,500
Resource Council of WNY	\$5,000
Resurrection Village Ministry	\$5,000
Seneca Street CDC	\$10,000
Seneca-Babcock Community Association	\$7,500
Teens in Progress	\$5,000
Thankful Baptist Church	\$5,000
The Belle Center	\$10,000
The Research Foundation for SUNY, Urban Studies	\$10,000
Town of Hamburg	\$10,000
Town of Tonawanda Youth, Parks, & Recreation	\$7,500
True CDC	\$7,500
Tru-Way Community Center	\$7,500
University District CDA	\$10,000
Urban Christian Ministries	\$5,000
Valley Community Association	\$10,000

Village of Hamburg Recreation	\$2,500
West Side Community Services	\$10,000
Westminster Economic Development Initiative	\$10,000
Willie Hutch Jones Education & Sports	\$7,500
YMCA Buffalo-Niagara	\$7,500
Young Audiences of WNY	\$7,500
YWCA of WNY	\$10,000
Total	\$500,000

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate future 2017 payments for these agencies for providing Operation Primetime services; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Social Services.

(5-0)

LYNNE M. DIXON
CHAIR