

OCTOBER 2, 2007

PERSONNEL COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 14E-4 (2007)

KONST: Copy of Letter to Personnel Commissioner Re: Changes to Personnel in the Erie County Budget
(4-0)

2. COMM. 13E-21 (2007)

COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department is responsible for the monitoring of vaccine rates and vaccine preventable diseases in Erie County, and

WHEREAS, the Erie County Health Department has been awarded an IAP grant by the New York State Department of Health to support vaccine promotion, education, policies, outreach and leadership, and

WHEREAS, the position of Immunization Specialist is fully funded by the IAP grant, and

WHEREAS, an increase in the responsibilities of the Immunization Specialist position, including additional assignment of work, review of work, grant work plan and budget development, leadership via the WNY Pediatric and Adolescent Coalition and active member in the WNY Adult Coalition, serving seven Western New York counties, and

WHEREAS, in order to efficiently meet program mandates it is necessary to implement staffing adjustments within the Office of Epidemiology and Surveillance by upgrading the Immunization Specialist (position number 4772) from N2, Step 10, to N3 , Step, 10, as indicated on B100 number 3073, and

WHEREAS, available balances within the grant will be utilized to fund this request.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the upgrade of the Immunization Specialist (position number 4772) from N2, Step 10, to N3 , Step 10, as indicated on B100 number 3073, and be it further

RESOLVED, that available balances within the grant budget will be utilized to fund this request, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
(3-1) Legislator Konst voted in the negative.

3. COMM. 14E-14 (2007)

COUNTY EXECUTIVE

WHEREAS, on April 24,2007 the Erie County Legislature adopted the Framework for Regional Growth (the "Framework") to serve as the guiding policy document concerning land use decisions throughout Erie County; and

WHEREAS, The Framework identifies the establishment of an Erie County Planning Board as an important first step in implementing the policies set forth therein; and

WHEREAS, the need to implement the planning policies contained in the Framework, cannot be sustained by the Department at current staffing levels; and

WHEREAS, the creation and operation of the proposed Erie County Planning Board will require dedication of staff to support the various functions of the Planning Board; and

WHEREAS, the State of New York mandates that Planning functions for GML 239, agricultural districts and many SEQR requirements be performed at the County level; and

WHEREAS, implementation of the Regional Framework support of the Planning Board requires professional planning staff specifically dedicated to those duties and State mandated planning functions.

NOW, THEREFORE, BE IT

RESOLVED, that the operating fund budget for the Department of Environment and Planning be revised to reflect the funding of two (2) Planners (B100 #0000003096) and two (2) Junior Planners positions (B100 #0000003097) as follows:

<u>FUND</u>	<u>Cost Center</u>	<u>GL</u>
110	1620060	500000 26,040.65
110	1335010	516000 (26,040.65)

and be it further

RESOLVED, that the position of Special Projects Coordinator is hereby deleted from the budget for the Department of Environment and Planning; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the Director of the Division of Budget, Management, and Finance; the Commissioner of Personnel; and the County Attorney.

(4-0)

4. COMM. 14E-26 (2007)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health has received a revised grant from the New York State Health Department in the amount of \$220,542.00 for the period 10/1/06 - 9/30/07, with an option for two one-year extensions, and

WHEREAS, over 300,000 people in the United States die of causes directly related to smoking and most smokers start using tobacco before the age of eighteen, and

WHEREAS, the Health Department's Environmental Health Unit is responsible for the enforcement of the New York State Clean Indoor Air Act that prohibits smoking in most public indoor places and the New York State Adolescence Tobacco Use and Prevention Act that prohibits the sale of tobacco products to persons under the age of eighteen, and

WHEREAS, this revised grant authorizes the creation of one full-time position of Investigating Public Health Sanitarian, JG: VIII, Step 0, as indicated on B100 control number 3102, and

WHEREAS, this revised grant also authorizes the deletion of two (2) vacant part time positions of Enforcement Officer, JG XV, as indicated on B100 control number 3102, to more efficiently manage the increased requirements of the grant.

NOW, THEREFORE, BE IT

RESOLVED, that one full time position of Investigating Public Health Sanitarian, JG VIII is hereby created as indicated on B100 control number 3102.

The following personnel detail is hereby submitted:

TITLE: Investigating Public Health Sanitarian

JG VIII

STEP: 0

ANNUAL SALARY: \$32,841

ANNUAL BENEFITS: \$13,465

FUNDING: 100% NYSDOH

CIVIL SERVICE: Yes

CIVIL SERVICE LIST: Yes

and be it further

RESOLVED, that two (2) vacant part time positions of Enforcement Officer JG XV, position numbers 51004257 and 510004258 are hereby deleted as indicated on B100 control number 3102, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Department of Health, the Department of Personnel, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Law.

(3-1) Legislator Konst voted in the negative.

**KATHY KONST
CHAIRPERSON**