

January 14, 2010

PUBLIC SAFETY COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT.

CHAIR MILLER-WILLIAMS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 1M-6 (2010)
DAVID J. SWARTS: "2010 STOP - DWI Plan Approval"
(6-0)

2. COMM. 20E-16 (2009)

COUNTY EXECUTIVE

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has previously awarded the Erie County Probation Department grant funds in the amount of \$31,427 to establish a Juvenile Accountability Block Grant Program; and

WHEREAS, the Erie County Legislature authorized the acceptance of this award on October 23, 2008 with Comm. 21E- 24; and

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) and the Erie County Probation Department have found the original work plan to be impractical and have agreed to a modified work plan; and

WHEREAS, The Erie County Probation Department has been working collaboratively with New Directions Youth & Family Services, Inc., The Erie County Family Court and Buffalo Outdoor Education Program on strategies for teaching teens engaged in high risk behaviors to learn how to make responsible decisions; and

WHEREAS, the New Directions Youth & Family Services, Inc. has developed a program for youth who are on probation that provides participants with training and practice in effective peer support and conflict management through a values based group process.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts and amendments to the contracts to the following contractor for providing training to juveniles assigned to probation: New Directions Youth & Family Services, Inc.; and be it further

RESOLVED, the necessary funds to cover the cost of these contracts have been appropriated using the funds received in Comm. 21E-24 (2008); and be it further

RESOLVED, that the Erie County Legislature hereby makes a finding that it is impracticable to follow the RFP procedures for the professional service contract with New Directions Youth & Family Services, Inc as they are the sole source provider of this training program, and hereby waives the procedures outlined in Section 19.08 of the Erie County Administrative Code; and be it further

RESOLVED, that the Director of Budget and Management be authorized to adjust the budget as required to comply with state approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Erie County Department of Personnel, the Division of Budget and Management, the Office of the Comptroller and the Department of Probation c/o Kathleen Pilecki, room 112F, 1 Niagara Plaza.
(6-0)

3. COMM. 27E-20 (2009)

COUNTY EXECUTIVE

WHEREAS, the New York State Weapons of Mass Destruction (WMD) Task Force has agreed to provide funding in the amount of \$1,627,939.00 in Federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Erie County Legislature needs to authorize the County Executive to accept \$1,627,939.00 in Federal resources to provide funding for personnel and purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Management and Finance is authorized to set up the following accounts to receive this funding to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Emergency Services goals and objectives are to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature authorizes the County Executive to enter into contract and receive \$1,627,939.00 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the following budgetary accounts be set up by the Office of Budget, Management and Finance in order to complete the above tasks:

Erie County Department of Emergency Services
Urban Area Security Initiative (UASI)

Revenue Increase

Account 409000 State Aid \$1,627,939

Appropriations Increase

Account 500000 Personnel Costs \$ 214,120
Account 502000 Fringe Benefits 87,909
Account 516020 Professional Contracts & Fees 125,000
Account 561410 Equipment (Lab & Tech) 1,033,116
Account 510100 Travel 5,000
Account 510200 Training & Education 162,794

Total Appropriations \$1,627,939

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Central Police Services, the County Comptroller, and the County Attorney.

(6-0)

4. COMM. 27E-21 (2009)

COUNTY EXECUTIVE

WHEREAS, the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) has agreed to provide funding in the amount of \$1,573,901 in Federal assistance to

continue the implementation of a program to enhance the ability for Erie County to manage emergency, disaster and terrorist situations; and

WHEREAS, the Erie County Legislature needs to authorize the County Executive to accept \$1,573,901 in Federal resources to provide funding for personnel and purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Management and Finance is authorized to set up the following accounts to receive this funding to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Emergency Services goals and objectives are to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature authorizes the County Executive to enter into contract and receive \$1,573,901 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, that these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the following budgetary accounts be set up by the Division of Budget and Management in order to complete the above tasks:

Department of Emergency Services
State Homeland Security Program (SHSP) Fiscal Year 2009 Grant

Revenue Increase

Account 409000 State Aid \$1,573,901.00

Appropriations Increase

Account 500000 Personnel Costs \$ 198,311
Account 502000 Fringe Benefits 84,991
Account 516020 Professional Contracts & Fees 60,000

Account 561410 Equipment (Lab & Tech)	1,068,209
Account 510100 Travel	5,000
Account 510200 Training & Education	157,390
Total Appropriations	\$1,573,901

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with adjustments to State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Central Police Services, the County Comptroller, and the County Attorney.
(6-0)

5. COMM. 27E-22 (2009)
COUNTY EXECUTIVE

WHEREAS, the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) has agreed to provide funding in the amount of \$604,525 in Federal assistance to continue the implementation of a program to enhance the ability for Erie County to manage emergency, disaster and terrorist situations; and

WHEREAS, the Erie County Legislature needs to authorize the County Executive to accept \$604,525 in Federal resources to provide funding for the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Management and Finance is authorized to set up the following accounts to receive this funding to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Department of Emergency Services goals and objectives are to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature authorizes the County Executive to enter into contract to receive \$604,525 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, that these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the following budgetary accounts be set up by the Office of Budget, Management and Finance in order to complete the above tasks:

Erie County Department of Emergency Services
State Law Enforcement Terrorism Prevention Program (LETPP)

Revenue Increase	
Account 409000 State Aid	\$604,525
Appropriations	Increase
Account 515000 Utility Charges	\$216,000
Account 561410 Equipment (Lab & Tech)	147,394
Account 561440 Motor Vehicles	90,000
Account 510200 Training & Education	151,131
Total Appropriations	\$604,525

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Central Police Services, the County Comptroller, and the County Attorney.
(6-0)

6. COMM. 1E-19 (2010)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature hereby confirms the following individuals as members of the Erie County Fire Advisory Board for a term ending December 31, 2011:

Mr. Bruce Atkins
487 Cornwall Ave.
Tonawanda, NY 14150

Mr. William Boldt
101 Hawthorne Dr.
Orchard Park, NY 14127

Mr. Donald Connolly
116 Kinsbury Ln.
Tonawanda, NY 14150

Mr. Mike Griffin
91 Seton Rd.
Cheektowaga, NY 14225

Mr. Doug Larkin
5170 Bank St.
Clarence, NY 13031

Mr. Mike Lombardo
195 Court St.
Buffalo, NY 14202

Mr. Donald Snios
54 Southpoint Dr.
Lancaster, NY 14086

Mr. Robert Matthewson
288 Olean Rd.
East Aurora, NY 14052

Mr. James Pluta
6973 Boston Cross Rd.
Boston, NY 14025

Mr. Charles Bethge
90 Winona Rd.
Elma, NY 14059

Mr. Todd Catalano
400 Creekside, Apt. 7
Arcade, NY 14009

Mr. James Fyock
2040 Kimble Ave.
North Collins, NY 14111

Mr. Dan Kamman
135 Meadow Ln.
Tonawanda, NY 14223

Mr. David Sereno
44 Williams St.
Tonawanda, NY 14150

Mr. Richard Mariani, Jr.
278 Fawn Trail
West Seneca, NY 14224

Mr. Steve Matisz
341 North Ivyhurst Rd.
Amherst, NY 14226

Mr. Brian Murray
16 Churchill St.
Akron, NY 14001

Mr. Brett Rider
238 Renwood Ave.
Buffalo, NY 14217

Mr. Vincent Rovnak
9426 Elmwood Ave., Upper
Angola, NY 14006

Mr. William Szewc, Jr.
30 Bielak
Orchard Park, NY 14127

Mr. John Wicka
5791 Apolla Dr.
Lakeview, NY 14085

(6-0)

7. COMM. 1E-21 (2010)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature hereby confirms the re-appoint of the following individual to the Central Police Services Board of Trustees to a term ending December 31, 2010:

Mr. Ronald Christopher
5485 Martha's Vineyard
Clarence Center, NY 14032

(6-0)

8. COMM. 1E-26 (2010)
COUNTY EXECUTIVE
WHEREAS, the existing County Radio System was installed in the mid-1950's and it is not able to handle the day-to-day needs of County-Wide communications and requires constant maintenance and repairs; and

WHEREAS, the new County-Wide state-of-the-art 400 MHZ Communication System will provide enhanced County-Wide coverage and be able to handle current needs, saving the County in costly repairs; and

WHEREAS, the Department of Public Works, Division of Real Estate and Asset Management received bids for the Emergency Services Communication Systems – 2009 – Building and Miscellaneous Improvements Work on December 11, 2009; and

WHEREAS, the Department of Public Works, Division of Real Estate and Asset Management is recommending award of contract to the lowest responsible bidder along with the engineer.

Mr. Paul Hockwater
3497 Broadway
Cheektowaga, NY 14227

Mr. GJ Whittington, Sr.
2391 Bullis Rd.
Elma, NY 14059

Mr. John Kolb
3672 Fourth St.
Blasdell, NY 14219.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to enter into a contract with the lowest responsible bidder, Goodwin Electric Corporation, for an amount not to exceed \$249,400.00; and be it further

RESOLVED, that the sum of \$37,600.00 be allocated to a construction contingency fund with authorization for the County Executive to approve change orders in an amount not to exceed the contingency; and be it further

RESOLVED, that deduct change orders will result in these funds returned to the contingency fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP Project account A.00324 – 2008 – Public Safety Communications System (400 MHZ) for an amount not to exceed \$287,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Division of Real Estate and Asset Management, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Commissioner of Emergency Services and the Office of the Comptroller.
(6-0)

9. COMM. 1E-27 (2010)
COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a Federal National Institute of Justice DNA Laboratory Backlog Reduction Grant to be administered by the Office of Justice Programs; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to analyze and generate DNA profiles from up to 376 additional, unsolved forensic DNA cases.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$376,670 with the Federal National Institute of Justice; and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund SAP 165DNABACKLOG0911
10/01/2009 TO 03/31/2011

<u>Revenue</u>		<u>Increase</u>
Acct. 414000	Federal Aid	\$376,670
<u>Appropriation</u>		
Account 500020	Regular Part Time Salaries	\$69,462
Account 501000	Overtime	225,008
Account 502000	Fringe Benefits	62,344
Account 505800	Medical Supplies	<u>19,856</u>
Total Appropriation		\$376,670

and be it further

RESOLVED, that this funding will be used to create the position of one (1) Forensic Serologist RPT (Grade 12) in the Department of Central Police Services, (B-100 #5121); and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and to the attention of David Sterner, Department of Central Police Services 45 Elm Street, Buffalo N.Y.
(6-0)

CHRISTINA W. BOVE
CHAIR