

SEPTEMBER 21, 2006

PUBLIC SAFETY COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT EXCEPT LEGISLATOR REYNOLDS.

1. RESOLVED, the following items are hereby received and filed:

a. INTRO 2-1 (2006)
HOLT: Regulation of the Use of All-Terrain Vehicles by Juveniles in Erie County and New York State
(3-0)

b. COMM. 4E-14 (2006)
MARINELLI: Public Safety Matrix Committee
(3-0)

2. COMM. 13E-19 (2006)
COUNTY EXECUTIVE
WHEREAS, the United States Department of Justice - Violence Against Women has awarded \$1,027,314 to the Erie County Probation Department as part of the Grants to Encourage Arrest Policies and Enforce Orders of Protection, and

WHEREAS, these funds, pursuant to the 2006 adopted budget, already support contracts with Haven House, Child and Family Services, Cattaraugus County Probation Department and support a Probation Officer and a Sheriff Detective, and

WHEREAS, these funds will be used to create one (1) Probation Assistant position J.G. 7 (B-100 #2154) and one (1) Part-Time Clerk Typist J.G. 1 (B-100 #2155) to attend to the duties and responsibilities as outlined in the grant proposal and to enter into contract with the Theater of Change, and

WHEREAS, the budget reallocation and extension until December 31, 2007 will allow for the use of all allocated funds, and

WHEREAS, these funds will allow the Probation Department and the Sheriff's Office to plan, administer and implement a coordinated response of probation/police services in the rural area of Erie County and standardize police domestic violence training, and

WHEREAS, the 2006 budget has already approved contracts with Haven House, Child and Family Services and the Cattaraugus County Probation Department, and

WHEREAS, interdepartmental funds will be established for the Erie County Sheriff's Office to reimburse for a Sheriff Detective and the Department of Central Police Services to reimburse for a Trainer.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the Theater of Change in an amount not to exceed \$11,000, and be it further

RESOLVED, that the Probation Department is authorized to create one (1) Probation Assistant position J.G. 7 and one (1) Part-Time Clerk Typist J.G. 1 for nineteen (19) hours a week, and be it further

RESOLVED, that authorization is hereby provided to increase the Domestic Violence Grant appropriations by \$337,055 to reflect a total appropriation of \$1,027,314 with the source of funding being an increase in the amount of \$337,055 in Account 414000 Federal Aid, and be it further

RESOLVED, that the contract year of the Domestic Violence Grant be extended until December 31, 2007, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant fund as follows:
Erie County Probation and Youth Detention Services
Dept Code 650-Violence Against Women

August 1, 2004 to December 31, 2007

		<i>BUDGET</i>	<i>CHANGE</i>	
		<i>LINE</i>		
<u>Acct.</u>				
Appropriations				
500000	Personnel	\$116,403	+\$89,146	\$205,549
501000	Overtime	0	+13,899	13,899
502000	Fringe Benefits	46,561	+37,661	84,222
516010	Contracts	486,073	-19,000	467,073
505000	Supplies	8,000	+8,000	16,000
510000	Local Mileage	500	+6,900	7,400
510100	Out of Area Travel	22,802	-4,277	18,525

980000	ID DISS Services	0	+4,620	4,620
	Equipment (Lab and Tech)	9,920	+3,080	13,000
561420	Equipment (Office)	0	+300	300
911500	Interdept.	0	+149,290	149,290
510200	Training and Education	0	+5,000	5,000
916500	Interdept.	0	+42,436	42,436
	Total Appropriation	<u>\$690,259</u>	<u>\$337,055</u>	<u>\$1,027,314</u>
 <u>Acct.</u>				
<u>Revenues</u>				
414000	Federal Aid	<u>\$690,259</u>	<u>+337,055</u>	<u>\$1,027,314</u>
	Total Revenues:	\$690,259	337,055	\$1,027,314

and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to adjust the budget as required to comply with federally approved funding levels, and be it further

RESOLVED, that certified copies be forwarded to the County Executive; the Division of Budget, Management and Finance; the Department of Probation and Youth Detention Services; the Department of Personnel; the Department of Central Police Services; the Office of the Comptroller and the Office of the Sheriff for implementation.
(3-0)

3. INTRO 15-9 (2006)

KENNEDY & SMITH

WHEREAS, Public Safety in Erie County is a top priority of public officials at all levels of government; and

WHEREAS, it is the duty of government to ensure the safety and well being of its citizens by providing the most efficient county-wide public safety network; and

WHEREAS, this public safety network's response to citizen's request for assistance is initiated by the citizen's telephone call to the emergency hotline 911; and

WHEREAS, from the information received by the 911 operator, a dispatch is sent out to the public safety entities whether it be police, fire or other emergency services who ultimately respond to the incident reported; and

WHEREAS, often times these telephone calls are of an urgent, life threatening nature which requires immediate, rapid response and where the time elapsed between the initial call and the emergency response could mean the difference between the life and death of the individual or individuals in need of assistance; and

WHEREAS, Erie County Central Police Services has provided 911 services in Erie County since the mid-1970's; and

WHEREAS, over the past few months, concerns have arisen regarding call volumes, call taking procedures and protocol, as well as quality control issues.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature calls on the Erie County Central Police Services to provide a review of current operations as well as an overview of future plans for the county E-911 Center; and be it further

RESOLVED, that the Erie County Central Police Services shall include in this review near and long term plans to enhance the current 911 call operation to address quality control issues; and be it further

RESOVLED, that Erie County Central Police Services shall included in this review plans for the 2007 budget submittal that will address the future staffing needs of the Erie County E-911 Central to ensure this critical component of the public safety network had adequate means to meet the community's needs and expectaions of professionalism and efficiency when they call E-911 in Erie County; and be it further

RESOLVED, that a certified copy of this resolution be forwarded to the Erie County Executive, Erie County Central Police Services Commissioner and the Erie County Sheriff.
(3-0)

4. COMM. 15E-27 (2006)

DISTRICT ATTORNEY

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, said funds are required to be expended for law enforcement and prosecutorial efforts as Federal guidelines dictate, and

WHEREAS, it is necessary to contract with Sarah O'Brien to provide the District Attorney's office with the required modifications necessary to enhance their PCMS software to meet the needs of the office and the County, and

WHEREAS, Erie County Central Police Services requires the funds necessary to develop and implement the necessary technology to enhance County services and allow for greater efficiencies.

NOW, THEREFORE, BE IT

RESOLVED, that \$60,000 in available balances in the Erie County District Attorney's Assets Forfeiture Trust Fund are hereby transferred to the District Attorney's Assets Forfeiture Program, Funded Program "SAFDA", and be it further

RESOLVED, that the following budgetary transactions are hereby authorized to provide funding for investigative, surveillance and prosecutorial purposes to benefit the District Attorney's Office.

**DISTRICT ATTORNEY ASSET FORFEITURE PROGRAM
BUSINESS AREA: 114
COST CENTER: 1140010
FUNDED PROGRAM /WBS ELEMENT: SAFDA**

<u>Revenue</u>	<u>Increase</u>
421550 Forfeiture Crime Proceeds	<u>\$60,000</u>
Total Revenue	<u>\$60,000</u>
<u>Appropriation</u>	
516020 Professional Services & Fees	\$10,000
916500 ID CPS Services	<u>50,000</u>
Total Appropriations	<u>\$60,000</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, Erie County Central Police Services, Erie County Executive, Erie County Comptroller and the Director of Budget, Management and Finance.
(3-0)

5. COMM. 15E-28 (2006)
DISTRICT ATTORNEY

WHEREAS, the District Attorney through the BESAFE Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2006, and

WHEREAS, the contract received from the United States Department of Justice authorizes funding levels different from the adopted budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the BESAFE Grant to match final federal authorized funding levels, to be adjusted as follows:

**BESAFE GRANT
114BESAFE0607
October 1, 2006 – September 30, 2007**

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
414000 Federal Revenue	\$ 383,000	\$ 17,808	\$ 400,808
Total Revenue	<u>\$ 383,000</u>	<u>\$ 17,808</u>	<u>\$ 400,808</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Full Time Salaries	\$ 175,421	\$ - 0 -	\$ 175,421
502000 Fringe Benefits	70,168	- 0 -	70,168
505000 Office Supplies	- 0 -	100	100
510000 Local Mileage	500	(500)	- 0 -
510100 Out of Area Travel	4,500	3,000	7,500
516010 Contractual			
Haven House	49,000	3,700	52,700
Hispanics United	27,000	12,104	39,104
International Institute	40,000	490	40,490
516020 Professional Services	16,411	(1,286)	15,125
561410 Lab & Technical Equip	- 0 -	200	200
Total Appropriations	<u>\$ 383,000</u>	<u>\$ 17,808</u>	<u>\$ 400,808</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.
(3-0)

6. COMM. 15E-29 (2006)

DISTRICT ATTORNEY

WHEREAS, in order to establish and enhance a revenue recovery program, New York State has established the Crimes against Revenue Program (CARP) Grant, and

WHEREAS, the District Attorney through the CARP Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2006, and

WHEREAS, the contract received from the New York State Division of Criminal Justice Services authorizes funding levels different from the adopted budget.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to reallocate funds within the District Attorney's Crimes against Revenue Program Grant to match final state authorized funding levels, to be adjusted as follows:

**CRIMES AGAINST REVENUE PROGRAM (CARP)
Fund: 281, Cost Center: 1140050, Grant: 114CARP0607
July 1, 2006 to June 30, 2007**

<u>Revenue</u>	<u>Original</u>	<u>Change</u>	<u>Final</u>
409000 State Revenue	\$ 154,000	\$16,000	\$ 170,000
Total Revenue	<u>\$ 154,000</u>	<u>\$16,000</u>	<u>\$ 170,000</u>
<u>Appropriation</u>			
500000 Full Time Salaries	\$117,002	(\$13,361)	\$ 103,641
502000 Fringe Benefits	33,288	9,361	42,649
505000 Office Supplies	2,210	(1,210)	1,000

510000 Local Mileage	- 0 -	435	435
510100 Out of Area Travel	- 0 -	3,750	3,750
510200 Training & Education	1,500	(1,000)	500
911400 ID District Attorney Services	- 0 -	<u>18,025</u>	<u>18,025</u>
Total Appropriations	<u>\$ 154,000</u>	<u>\$ 16,000</u>	<u>\$ 170,000</u>

and be it further

RESOLVED, that authorization is hereby provided to reallocate funds within the 2006 District Attorney's General Fund as follows:

**GENERAL FUND
Fund: 110**

<u>Revenue</u>	<u>Increase</u>
911400 ID District Attorney Services	\$18,025
Total Revenue	<u>\$18,025</u>

And be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.
(3-0)

7. COMM. 15E-37 (2006)

COUNTY EXECUTIVE

WHEREAS, Erie County has been awarded funding by the New York State Division of Criminal Justice Services under the 2005/2006 National Forensic Sciences Improvement Act program, and

WHEREAS, reallocation of the said funds will enable the Forensic Laboratory to purchase laboratory supplies and equipment throughout the 2006 fiscal year.

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided to transfer available balances in the Overtime, Fringe Benefits, Travel and Other Expenses accounts to the Medical Supplies account and Equipment account as follows:

Grant Fund-SAP# 165NFSIA0506

**Central Police Services
Forensic Laboratory
10/01/2005-09/30/2006**

<u>Appropriation</u>	<u>Decrease</u>
Acct. 501000 Overtime	\$2,500
Acct. 502000 Fringe Benefits	\$6,824
Acct. 510100 Out of Area Travel	\$1,384
Acct. 516020 Prof. Services Contracts	<u>\$2,500</u>
	\$13,208 Total Decrease

<u>Appropriation</u>	<u>Increase</u>
Acct. 505800 Medical Supplies	\$11,708
Acct. 561410 Lab Equipment	<u>\$1,500</u>
	\$13,208 Total Increase

Net Appropriations: \$0

And be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels,

And be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Central Police Services.

(3-0)

8. COMM. 15E-66 (2006)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby approve the appointment of the following individual to the Erie County Fire Advisory Board to replace Daniel Carrier:

<u>Name</u>	<u>Term Expires</u>
Mr. Brett Rider 20 Burton Court, Lower Kenmore, New York 14217 (3-0)	December 31, 2006

**DANIEL KOZUB
CHAIRMAN**