

JANUARY 31, 2008

PUBLIC SAFETY COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT. CHAIRPERSON MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed::
 - a. COMM. 3E-49 (2007)
MARINELLI: Public Safety Committee Matrix Training (6-0)
 - b. COMM. 26D-1 (2007)
LABOR RELATIONS: Opinion and Award; Compulsory Interest Arbitration between Erie County and the Sheriff of Erie County and Erie County Sheriff's Police Benevolent Assn. (6-0)
 - c. COMM. 2E-31 (2008)
COMPROLLER: Comm. 2E-17 – New Accountant Position in Department of Emergency Services (6-0)
2. COMM. 2E-5 (2008)
DISTRICT ATTORNEY
WHEREAS, the District Attorney through the Victim Witness Assistance Program Grant provides needed services to the residents of Erie County; and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Victim Witness Grant Budgets in Book B for 2007; and

WHEREAS, the executed contract received from the NYS Crime Victims Board authorizes funding levels different from the adopted budget, namely additional funding to be provided to Child and Family Services – Haven House.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness Grant to match final state authorized funding levels, to be adjusted as follows:

VICTIM WITNESS ASSISTANCE GRANT
114VICTIMWTNSS0708
October 1, 2007 to September 30, 2008

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
409000 State Revenue	\$ 290,000	\$ 38,000	\$ 328,000
479000 County Share Contribution	<u>89,977</u>	<u>-0-</u>	<u>89,977</u>
Total Revenue	<u>\$ 379,977</u>	<u>\$ 38,000</u>	<u>\$ 417,977</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Personal Services	\$ 275,350	\$ (2,350)	\$ 273,000
500350 Other Employee Payments	1,820	-0-	1,820
501000 Overtime	-0-	1,000	1,000
502000 Fringe Benefits	111,807	1,503	113,310
505000 Office Supplies	-0-	96	96
510000 Local Mileage Reimbursement	1,500	-0-	1,500
510100 Out of Area Travel	1,500	(1,099)	401
516020 Professional Services	2,000	500	2,500
530000 Other Expenses	-0-	350	350
516000 Contractual:			
Child & Family Services	-0-	38,000	38,000
911490 ID DA Grant Services	<u>(14,000)</u>	<u>-0-</u>	<u>(14,000)</u>
Total Appropriations	<u>\$ 379,977</u>	<u>\$ 38,000</u>	<u>\$ 417,977</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget and Management.

(6-0)

3. COMM. 2E-14 (2008)
COUNTY EXECUTIVE

WHEREAS, the Division of Emergency Medical Services provides emergency medical training to first responders, emergency medical technicians, advanced emergency medical technicians and paramedics throughout the County, and

WHEREAS, the Division coordinates all medical communications between ambulances, hospitals and emergency medical health care providers in and around the County by working closely with the Department of Central Police Services, and

WHEREAS, Division personnel support the coordination of advanced life support operations in Erie County for those emergency medical services providers who receive medical direction from Erie County Medical Center in cooperation with the office of Pre-hospital Care; and

WHEREAS, The Erie County Charter Section 11 C.03 states that “the Division of Emergency Medical Services shall be headed by a Deputy Commissioner”, and

WHEREAS, in order to effectively and efficiently oversee these programs it will be necessary to create one full-time position of Deputy Commissioner – Emergency Medical Services, JG XIV, Step 0, and

WHEREAS, funds are available in the Adopted 2008 County Budget.

NOW, THEREFORE, BE IT

RESOLVED, that one full-time position of Deputy Commissioner – Emergency Medical Services, JG XIV, Step 0, is hereby created as indicated on B100 control # 3481.

The following personnel detail is hereby submitted:

TITLE: Deputy Commissioner – Emergency Medical Services
JG: XIV FUNDING: General Fund
STEP: 0 CIVIL SERVICE: MC
ANNUAL SALARY: \$ 51,232 CIVIL SERVICE LIST: No
AMOUNT FOR REMAINDER OF 2008: \$ 51,232

and be it further

RESOLVED, that authorization is granted to make the following budgetary adjustments in the 2008 budget, fund 110:

Health Department
Public Health Laboratories Division Fund Center 12730
Decrease Account #516020 – Professional Services, Contracts and Fees \$51,232

Emergency Medical Services Division Fund Center 12720

Increase Account #500000 – Full Time Salaries \$51,232

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, the Department of Emergency Services, and the Department of Law.

(6-0)

4. COMM. 2E-16 (2008)
COUNTY EXECUTIVE

WHEREAS, the New York State Weapons of Mass Destruction (WMD) Task Force has agreed to provide funding in the amount of \$1,425,066.00 in Federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, Legislative Resolution dated October 11, 2007, (Comm. 14E-40) authorized a grant in the amount of \$1,425,066.00 in Federal resources to provide funding for personnel and purchase equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the present funding for this grant for Urban Area Security Initiative funds (UASI) is under the Department of Central Police Services; and

WHEREAS, the Department of Emergency Services’ goals and objectives are to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the grant should be moved to the Department of Emergency Services to comply with the intent of the funding.

NOW, THEREFORE, BE IT

RESOLVED, that the Division of Budget and Management is hereby authorized to adjust Homeland Security Grant, HS165UASIF060708, to include the cost centers of the Department of Emergency Services and to transfer all remaining balances within the grant to said cost centers; and be it further

RESOLVED, that all current and future positions within this grant shall be budgeted in the cost center of the Department of Emergency Services; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services, the Department of Central Police Services, the County Comptroller, and the County Attorney.
(6-0)

5. COMM. 2E-28 (2008)
COUNTY EXECUTIVE

WHEREAS, the New York Governor's Traffic Safety Committee has awarded Erie County a grant in the amount of \$25,432; and

WHEREAS, the grant will be used to establish a Traffic Safety Program and fund a part-time instructor to make Driver Safety presentations at Erie County High Schools; and

WHEREAS, all expenses under the Traffic Safety Program are 100% reimbursable by New York State; and

WHEREAS, no local matching dollars are required to receive this grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County executive is hereby authorized to enter into agreement with New York state to accept funding for the Traffic Safety Program; and be it further

RESOLVED, that the following transactions are authorized to establish a Traffic Safety Grant and amend the 2008 County Budget to reflect new revenues and expenses as follows:

CENTRAL POLICE SERVICES
TRAFFIC SAFETY GRANT
Cost Center #1650060 STOP-DWI/TRAFFIC SAFETY
Grant #165TRAFFICSFTY0708

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
ACCT. #500010 Part-Time Wages Traffic Safety Instructor, Job Grade 10, 19 hrs/week	17,996
ACCT. #502000 Fringe Benefits	1,440
ACCT. #505000 Office Supplies	1,000
ACCT. #510000 Local Mileage	1,399
ACCT. #510100 Out of Area Travel	1,000
ACCT. #510200 Training & Education	600

ACCT. #530000	Other Expense	600
ACCT. #980000	ID DISS Services	<u>1,400</u>
	TOTAL	
	APPROPRIATIONS	<u>25,435</u>
REVENUES		
ACCT. #479100	Other Contributions	<u>25,435</u>
	TOTAL REVENUES	<u>25,435</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of County Executive, the Office of the Comptroller, Division of Budget, Management, and Finance, and the STOP-DWI Office.
(6-0)

TIMOTHY M. WROBLEWSKI
CHAIRPERSON