FEBRUARY 12, 2009

PUBLIC SAFETY COMMITTEE **REPORT NO. 2**

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS KOZUB & MILLS. CHAIR MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 2E-11 (2009)

COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a Paul Coverdell National Forensic Science Improvement Act grant to be administered by the New York State Division of Criminal Justice Services; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to expand its capacity to analyze evidence submitted from controlled substance related cases.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$36,997.00 with the New York State Division of Criminal Justice Services; and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund SAP# 165NFSIA0809 10/01/2008 TO 09/30/2009

| Revenue Acct. 409000 State Aid | | <u>Increase</u> \$36,997.00 |
|--|--|---|
| <u>Appropriation</u> Account 500010 Account 501000 Account 502000 | Part Time Wages Overtime Fringe Benefits | \$27,183.00 \$6,449.00 \$3,365.00 |
| Total Appropriation | | \$36,997.00 |

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Central Polices, c/o Florence Hollenbeck, 45 Elm Street, Buffalo, New York 14203. (4-0)

2. COMM. 2E-12 (2009)

COUNTY EXECUTIVE

WHEREAS, the New York Governor's Traffic Safety Committee has awarded Erie County a grant in the amount of \$56,007; and

WHEREAS, the grant will be used to establish a Traffic Safety Program and fund a corps of part-time instructors to make Driver Safety presentations at Erie County High Schools; and

WHEREAS, all expenses under the Traffic Safety Program are 100% reimbursable by New York State; and

WHEREAS, no local matching dollars are required to receive this grant; and

WHEREAS, B-100 #4442 has been created to establish positions under this grant.

NOW, THEREFORE, BE IT

ACCT. #502000

RESOLVED, that the County Executive is hereby authorized to enter into agreement with New York State to accept funding for the Traffic Safety Program; and be it further

RESOLVED, that the following transactions are authorized to establish a Traffic Safety Grant and amend the 2009 County Budget to reflect new revenue and expenses as follows:

CENTRAL POLICE SERVICES

HIGH SCHOOL TRAFFIC SAFETY EDUCATION Cost Center #1650060 STOP-DWI/TRAFFIC SAFETY GRANT #165HGHSCHTSEDU0809

| APPOPRIATIONS | |
|-----------------------------|--------------------------|
| ACCT. #500010 | Part-Time Wages |
| 10- PT- Traffic Safety Inst | ructors, Job Grade 11-0, |

Fringe Benefits

Maximum of 38 hrs/week to be shared by group

AMOUNT

39.778

3,184

| ACCT. #505000 | Office Supplies | 1,000 |
|---------------|---------------------------------------|--------------------------------|
| ACCT. #510000 | Local Mileage | 2,295 |
| ACCT. #510100 | Out of Area Travel | 2,000 |
| ACCT. #510200 | Equipment (Computer) | 4,100 |
| ACCT. #530000 | Printed Materials | 2,000 |
| ACCT. #980000 | ID DISS Services | 1,650 |
| | TOTAL APPROPRIATIONS | <u>56,007</u> |
| REVENUES | | |
| ACCT. #479100 | Other Contributions TOTAL REVENUES | <u>56,007</u> <u>56,007</u> |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of County Executive, the Office of the Comptroller, Division of Budget, Management, and Finance, and the STOP-DWI Office. (4-0)

3. COMM. 2E-25 (2009)

COUNTY EXECUTIVE

WHEREAS, the New York Governor's Traffic Safety Committee has awarded Erie County a grant in the amount of \$10,500; and

WHEREAS, the grant will be used to purchase and distribute materials and cars seats at Child Passenger Safety Awareness Events; and

WHEREAS, all expenses under the Child Passenger Safety Program are 100% reimbursable by New York State; and

WHEREAS, no local matching dollars are required to receive this grant.

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are authorized to establish a Child Passenger Safety Seat Grant and adjust the 2009 STOP-DWI/Traffic Safety Budget as follows:

CENTRAL POLICE SERVICES

CHILD PASSENGER SAFETY PROGRAM Cost Center #1650060 STOP-DWI/TRAFFIC SAFETY GRANT #165CHLDCARSEAT0809

| APPOPRIATIONS | | <u>AMOUNT</u> |
|----------------------|--|--------------------------------|
| ACCT. # 510200 | Training & Education Professional Service | 500 |
| ACCT. # 516020 | Contracts | 750 |
| ACCT. #505000 | Office Supplies | 250 |
| ACCT. #505400 | Food & Kitchen Supplies | 750 |
| ACCT. #505800 | Medical & Health Supplies | 6,500 |
| ACCT. #506200 | Maintenance & Repair s | 500 |
| ACCT. #530000 | Other Expense | 1,250 |
| | TOTAL APPROPRIATIONS | <u>10,500</u> |
| REVENUES | | |
| ACCT. #479100 | Other Contributions TOTAL REVENUES | <u>10,500</u> <u>10,500</u> |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of County Executive, the Office of the Comptroller, Division of Budget, Management, and Finance, and the STOP-DWI Office.

(4-0)

4. COMM. 2E-31 (2009)

SHERIFF

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994; and

WHEREAS, there are adequate funds available for distribution to the Sheriff's Office in the Asset Forfeiture Trust Account; and

WHEREAS, these purchases meet the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$33,500 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program SAFS; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE FUNDED PROGRAM SAFS

| <u>REVENUE</u> 421550 | Forfeiture Crime Proceeds | <u>Increase</u> <u>33,500</u> |
|--------------------------|---------------------------|----------------------------------|
| | Total Revenue | <u>33,500</u> |
| APPROPRIATION 561410 | Lab & Technical Equipment | <u>Increase</u> <u>33,500</u> |
| | Total Appropriations | <u>_33,500</u> |

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller, the Bureau of Purchase and the Office of the Sheriff for implementation.

(4-0)

5. COMM. 3E-6 (2009)

COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature hereby confirms the re-appointments of the following named individuals to the Erie County Fire Advisory Board for a term ending December 31, 2009:

Mr. Bruce Atkins 487 Cornwall Ave. Tonawanda, NY 14150

Mr. William Boldt 36 Lein Rd. West Seneca, NY 14224

Mr. Donald Connolly 116 Kinsbury Ln. Tonawanda, NY 14150

Mr. Mike Griffin 91 Seton Rd. Cheektowaga, NY 14225

Mr. Doug Larkin 5170 Bank St. Clarence, NY 13031

Mr. Mike Lombardo 195 Court St. Buffalo, NY 14202

Mr. Dan Marohn 44 Williams St. Tonawanda, NY 14150

Mr. Robert Matthewson 288 Olean Rd. East Aurora, NY 14052

Mr. James Pluta 6973 Boston Cross Rd. Boston, NY 14025 Mr. Charles Bethge 90 Winona Rd. Elma, NY 14059

Mr. Todd Catalano 400 Creekside, Apt. 7 Arcade, NY 14009

Mr. James Fyock 2040 Kimble Ave. North Collins, NY 14111

Mr. Dan Kamman 135 Meadow Ln. Tonawanda, NY 14223

Mr. James Lawida 149 Amherston Dr. Williamsville, NY 14221

Mr. Richard Mariani, Jr. 278 Fawn Trail West Seneca, NY 14224

Mr. Steve Matisz 341 North Ivyhurst Rd. Amherst, NY 14226

Mr. Brian Murray 16 Churchill St. Akron, NY 14001

Mr. Brett Rider 238 Renwood Ave. Buffalo, NY 14217 Mr. Vincent Rovnak 9426 Elmwood Ave., Upper Angola, NY 14006

Mr. William Szewc, Jr. 30 Bielak Orchard Park, NY 14127

Mr. John Wicka 5791 Apolla Dr. Lakeview, NY 14085

(4-0)

TIMOTHY M. WROBLEWSKI CHAIR

Mr. Ronald Rozler 27 Sherborne Ave. Lancaster, NY 14086

Mr. GJ Whittington, Sr. 2391 Bullis Rd. Elma, NY 14059