

FEBRUARY 22, 2007

PUBLIC SAFETY COMMITTEE
REPORT NO. 3

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:

a. INTRO 5-4 (2006)
KONST, LOCKLEAR, LOUGHRAN, IANNELLO & THE MINORITY CAUCUS:
A.04983 and S.4419
(4-0)

2. COMM. 4E-14 (2007)
COUNTY EXECUTIVE

WHEREAS, the District Attorney through the NYS Division of Criminal Justice Service's (DCJS) Motor Vehicle Theft and Insurance Fraud (MVTIF) Grant provides needed services to the residents of Erie County, and

WHEREAS, the District Attorney, per the grantor's request, has programmatically restructured this grant and the budgeted positions therein to take effect as of March 1, 2007, and

WHEREAS, the contract received from the NYS DCJS authorizes funding levels different from the adopted budget, and

WHEREAS, due to these programmatic changes, the District Attorney's Office is requesting that position #1861, Confidential Criminal Investigator (JG10), from fund 281, cost center 1140050, grant114MVTIF0708 be transferred to fund 110, cost center 1140030; and in turn, that position #444, an Assistant District Attorney III (JG14), be transferred from fund 110, cost center 1140040 to fund 281, cost center 1140050, grant114MVTIF0708, (B100 #2772) and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets and positions in Book A and B for 2007, and

NOW, THEREFORE, BE IT

RESOLVED, that position #1861 be transferred to fund center 11400, fund 110, cost center 1140030 and position #444 be transferred to fund center 11400, fund 281, cost center 1140050, grant 114MVTIF0708, and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the MVTIF grant to match state authorized funding levels, to be adjusted as follows:

Motor Vehicle Theft and Insurance Fraud Grant
114MVTIF0708
March 1, 2007– February 28, 2008

	ORIGINAL	INCREASE (DECREASE)	FINAL
Revenue			
409000 State Aid Revenue	\$ 185,000	\$ - 0 -	\$ 185,000
479000 County Share Contribution	25,273	(6,324)	18,949
Total Revenue	\$ 210,273	\$ (6,324)	\$ 203,949
Appropriation			
500000 Full Time Salaries	\$ 148,971	\$ 9,137	\$ 158,108
502000 Fringe Benefits	61,302	(15,461)	45,841
Total Appropriations	\$ 210,273	\$ (6,324)	\$ 203,949

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, Erie County Personnel, Erie County Comptroller and the Director of Budget, Management and Finance.
(4-0)

DANIEL M. KOZUB
CHAIRMAN