

FEBRUARY 23, 2006

PUBLIC SAFETY COMMITTEE
REPORT NO. 3

ALL MEMBERS PRESENT. CHAIRMAN MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 4E-17 (2006)
COUNTY EXECUTIVE

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, said funds are required to be expended for law enforcement and prosecutorial efforts as Federal guidelines dictate, and

WHEREAS, it is desirable to purchase three new investigative automobiles to be used for surveillance and investigative purposes, and

WHEREAS, it becomes necessary to properly maintain and repair our vehicles in order to keep them in good working condition.

NOW, THEREFORE, BE IT

RESOLVED, that \$57,800 in available balances in the Erie County District Attorney's Assets Forfeiture Trust Fund are hereby transferred to the District Attorney's Assets Forfeiture Program, Funded Program "SAFDA", and be it further

RESOLVED, that the following budgetary transactions are hereby authorized to provide funding for investigative, surveillance and prosecutorial purposes to benefit the District Attorney's Office.

DISTRICT ATTORNEY ASSET FORFEITURE PROGRAM
BUSINESS AREA: 114
COST CENTER: 1140010
FUNDED PROGRAM /WBS ELEMENT: SAFDA

<u>Revenue</u>	<u>Increase</u>
421550 Forfeiture Crime Proceeds	<u>\$57,800</u>
Total Revenue	<u>\$57,800</u>

<u>Appropriation</u>	
506200 Maintenance & Repair	\$10,000
561440 Motor Vehicles	<u>47,800</u>
Total Appropriations	<u>\$57,800</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, Erie County Executive, Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

2. COMM. 4E-21 (2006)
COUNTY EXECUTIVE

WHEREAS, funds for the the Structured Treatment to Enhance Public Safety/Road to Recovery (STEPS/RtR) Grant are available from the New York State Division of Criminal Justice Services in the amount of \$70,000, and

WHEREAS, the District Attorney's Office will utilize the funds to designate an Assistant District Attorney to assist in heading up a program to help rehabilitate drug addicted non-violent offenders in order to discourage them from committing any more felony crimes

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the New York State Division of Criminal Justice Services for the purpose of reducing the chances that drug addicted offenders will slip back into a criminal behavior pattern, and be it further

RESOLVED, that authorization is hereby provided to create the position of Assistant District Attorney III, Job Grade 14, in the District Attorney's The Structured Treatment to Enhance Public Safety/Road to Recovery (STEPS/RtR) Grant, (B-100 #1786), and be it further

RESOLVED, that authorization is hereby provided to establish the District Attorney's The Structured Treatment to Enhance Public Safety/Road to Recovery (STEPS/RtR) Grant as follows:

DISTRICT ATTORNEY'S OFFICE
THE STRUCTURED TREATMENT TO ENHANCE PUBLIC SAFETY/ROAD TO RECOVERY
(STEPS/RTR) GRANT
114STEPS/RTR2006
JANUARY 1, 2006 TO DECEMBER 31, 2006

<u>Revenue:</u>	<u>Increase</u>
409000 State Aid	<u>\$ 70,000</u>
Total Revenue	<u>\$ 70,000</u>

<u>Appropriation:</u>	
500000 Personal Services	\$ 62,785
502000 Fringe Benefits	25,215
911490 ID DA Grant Services	<u>(18,000)</u>
Total Appropriations	<u>\$ 70,000</u>

and be it further

RESOLVED, that this position is allowed to be filled as soon as possible as the grant start date was January 1, 2006 and thus will allow for all grant monies to be fully utilized, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, Erie County District Attorney, Erie County Comptroller, Erie County Personnel and the Director of Budget, Management and Finance.

(5-0)

DANIEL M. KOZUB
CHAIR