

MARCH 8, 2007

PUBLIC SAFETY COMMITTEE
REPORT NO. 4

ALL MEMBERS PRESENT.

1. COMM. 5E-1 (2007)
SHERIFF

WHEREAS, the NYS Division of Criminal Justice Services has awarded a grant in the amount of \$77,472 to the Erie County Sheriff's Office to provide funding for a full-time Field Intelligence Officer; and

WHEREAS, the Erie County Sheriff's Office will participate with members of the Buffalo/Erie County Partnership to achieve the ultimate goal of reducing violent crime and reducing gun related crime; and

WHEREAS, these funds will be used to create one (1) Deputy Sheriff Criminal, Pay Grade 8 to act as the Field Intelligence Officer; and

WHEREAS, there are adequate funds available for distribution to the Sheriff's Office in the Asset Forfeiture Trust Account to cover the 10% match required by this grant; and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with NYS Division of Criminal Justice Services to accept funding in the amount of \$77,472; and be it further

RESOLVED, that the Sheriff's Office is authorized to create one (1) Deputy Sheriff Criminal, Pay Grade 8 in the grand fund; and be it further

RESOLVED, that \$8,608 in available balances in the Asset Forfeiture Trust fund is hereby transferred to the grant; and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant as follows:

SHERIFF'S OFFICE – GRANT FUND
IMPACT Enhancement

Revenue

Increase

Business Area 115 – Sheriff's Office

Account 409020 – Miscellaneous State Aid	\$ 77,472
Account 421550 – Forfeiture Crime Proceeds	8,608
Total Revenue	<u>\$ 86,080</u>

Appropriation

Increase

Business Area 115 – Sheriff's Office

Account 500000 – Personal Services	48,630
Account 500320 – Uniform Allowance	750
Account 500340 – Line-Up	2,355
Account 501000 – Overtime	10,000
Account 502000 – Fringe Benefits	24,095
Account 505200 – Clothing Supplies	250
Total Appropriation	<u>\$ 86,080</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Department of Personnel, the Office of the Comptroller and the Office of the Sheriff for implementation.

(4-0)

DANIEL M. KOZUB
CHAIRMAN