

April 13, 2010

PUBLIC SAFETY COMMITTEE
REPORT NO. 4

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 3E-19 (2010)
SHERIFF: "EC Sheriff's Office - Personnel Adjustments"
(5-0)
 - b. COMM. 4E-5 (2010)
DIXON: "Letter to Legislator Bove Concerning 2010 EC Holding Center Jail Expansion (Buffalo) - Capital Project"
(5-0)
 - c. COMM. 5E-1 (2010)
DIXON: "Letter to CPS Commissioner Concerning the CPS' Website Regarding 911 Calls from Cell Phones"
(5-0)
2. COMM. 6E-15 (2010)
COUNTY EXECUTIVE
WHEREAS, Central Police Services requests the services of two new Jr. Programmer Analysts to perform the computer programming work required to accomplish several upgrades; and

WHEREAS, Erie County's Medical Emergency Response System (MERS) dispatch function operates on an outdated, stand alone computer platform and would benefit by integrating with the Central Police Services CHARMS dispatch system; and

WHEREAS, consolidating to a single, shared CHARMS platform would increase efficiency among all law enforcement agencies in Erie County; and

WHEREAS, implementing automatic map lookups upon receipt of a 911 emergency call will save time, money, and most importantly lives; and

WHEREAS, hiring two new Jr. Programmer Analysts is far more cost effective than hiring outside computing consultants.

NOW, THEREFORE, BE IT

RESOLVED, that authorizations are hereby provided to create two (2) positions of Jr. Programmer Analyst-RPT (Grade 11) in the Department of Central Police Services (B-100 # 5365); and be it further

RESOLVED, that the budget of Central Police Services E-911 Fund 230 is adjusted as follows:

<u>Revenue</u>	<u>Increase</u>
Account 402190 Appropriated Fund Balance	\$97,182
<u>Appropriation</u>	<u>Increase</u>
Account 500020 Regular PT – Wages	\$62,538
Account 502000 Fringe Benefits	30,644
Account 980000 ID DISS Services	<u>4,000</u>
	\$97,182

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Department of Personnel and the Department of Central Police Services, c/o Kathy Gumulak.
(5-0)

3. COMM. 6E-17 (2010)
COUNTY EXECUTIVE
WHEREAS, the Erie County Legislature's authorization is required for the Department of Emergency Services to partner with Erie Community College to provide college credit for firefighter training; and

WHEREAS, a reliable force of volunteer firefighters is essential to the safety and security to the residents of Erie County; and

WHEREAS, Erie Community College will reimburse the Department of Emergency Services \$400 per student for the cost of using the Fire Training Academy; and

WHEREAS, the Training Academy reimbursement shall be recorded as revenue in the Department of Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Department of Emergency Services is hereby authorized to enter into a partnership with Erie Community College; and be it further

RESOLVED, that the Department of Emergency Services is hereby authorized to charge Erie Community College \$400 per student as reimbursement for the cost of using the Fire Training Academy; and be it further

RESOLVED, that Training Academy reimbursement shall be recorded as revenue in the Department of Emergency Services; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to appropriate actual revenue received to cover expense associated with the Fire Training Program, within the budget of the Department of Emergency Services; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Central Police Services, the County Comptroller, and the County Attorney.
(5-0)

4. COMM. 6E-18 (2010)
COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a 2008 Aid to Labs Grant to be administered by the New York State Division of Criminal Justice Services; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to re-analyze 158 felony controlled substance cases, as requested by the New York State Inspector General's Office, and support training needs for quality assurance measures.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$20,000 with the New York State Division of Criminal Justice Services; and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund SAP #165AIDCRLABF0810
Central Police Services
04/01/2010 to 12/31/2010

<u>Revenue</u>	<u>Increase</u>
Acct. 409000 State Aid	\$20,000
<u>Appropriation</u>	
Account 516020 Professional Services Contracts	\$15,000
Account 510100 Out of Area Travel	<u>\$ 5,000</u>
Total Appropriation	\$20,000

and be it further

RESOLVED, that authorization is hereby provided to contract with Mark Shaw, 5519 Hallmark Lane, Lockport, New York, 14094, a qualified Forensic Chemist, in the amount of \$15,000 to provide forensic laboratory testing services for the re-analysis of 158 felony controlled substance cases; and be it further

RESOLVED, that the Directory of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State-approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Central Police Services, c/o Kathy Gumulak, 45 Elm Street, Buffalo, New York, 14203.
(5-0)

5. COMM. 6E-20 (2010)
COUNTY EXECUTIVE

WHEREAS, NYS Homeland Security provides equipment, vehicles and trailers for many purposes; and

WHEREAS, three F-350 Ford pickup were purchased in 2004 by NYS Homeland Security and given to Erie County; and

WHEREAS, the City of Buffalo does not have a vehicle of this nature with which to haul their WMD response trailer; and

WHEREAS, NYS Homeland Security officials requested Erie County transfer one vehicle to the City of Buffalo for their needs.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the transfer of a 2004 F-350 pickup, VIN number 1FTWW33S44ED81674 to the City of Buffalo; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Public Works, the Department of Emergency Services c/o Melissa Calhoun, and the County Comptroller.
(5-0)

6. COMM. 6E-23 (2010)

SHERIFF

WHEREAS, the New York State Unified Court System has requested to renew their contract with the Erie County Sheriff's Office to provide six (6) Court Officers for the courts of the Eighth Judicial District; and

WHEREAS, the New York State Unified Court System will reimburse the County of Erie for the entire cost of these positions; and

WHEREAS, the positions and related revenues were included in the County of Erie adopted budgets for fiscal years 2009 and 2010.

NOW, THEREFORE, BE IT

RESOLVED, that the Sheriff is hereby authorized to extend the contract with the New York State Unified Court System for the one year period commencing April 1, 2009 to March 31, 2010; and be it further

RESOLVED, that this contract can be extended for a period up to four additional years extending to March 31, 2014; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Office of the Comptroller and the Office of the Sheriff for implementation.
(5-0)

7. COMM. 6E-24 (2010)

SHERIFF

WHEREAS, Erie County must maintain inmate master summary records permanently as required by Arts and Cultural Affairs Law, Art 57-A (57.25), Schedule CO-2 and New York State Corrections Law 500-f; and

WHEREAS, the State of New York Education Department has awarded \$53,435 to the Erie County Sheriff's Office Jail Management Division specifically allocated to provide for the secure storage of these inmate master summary records by transferring them to microfilm or digital form; and

WHEREAS, these funds will be used to cover the cost of converting existing records and to purchase a scanner and software to continue the conversion of files on an ongoing basis; and

WHEREAS, there will be no impact on County tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to accept funding in the amount of \$53,435 from the State of New York Education Department; and be it further

RESOLVED, that authorization is hereby provided to establish a grant and budget those funds as follows:

Local Records Management Grant - Fund Center 11610

<u>REVENUE</u>	<u>Increase</u>
409000 – State Aid Revenues	<u>53,435</u>
TOTAL REVENUE	<u>53,435</u>
<u>APPROPRIATIONS</u>	<u>Increase</u>
516020 - Professional Services	51,651
561410 - Lab & Technical Equipment	<u>1,784</u>
TOTAL APPROPRIATIONS	<u>53,435</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Office of the Comptroller, the Erie County Clerk's Office and the Office of the Sheriff.
(5-0)

8. COMM. 6E-25 (2010)

SHERIFF

WHEREAS, Sheriff Howard due to recent retirements has reassigned duties within the ranks of his management staff; and

WHEREAS, the Sheriff wishes to upgrade the Chief of Technology & Technical Criminal Services and to downgrade the position of Chief Deputy – Civil to reflect these changes in responsibility; and

WHEREAS, funding for this upgrade will be offset by the position downgraded and result in a savings in 2010, and, as such require no additional county funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to upgrade the Chief of Technology & Criminal Services from Job Group XIV to XV; and be it further

RESOLVED, that the Erie County Sheriff's Office be authorized to downgrade the Chief Deputy – Civil from Job Group XV to XIV; and be it further

RESOLVED, that these pay adjustments be effective 01/02/10; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, Department of Personnel and the Office of the Sheriff.
(5-0)

9. COMM. 6E-26 (2010)

SHERIFF

WHEREAS, procedures have been established by Resolution #Comm. 6E-13 adopted on April 29, 1999; and

WHEREAS, there are adequate funds available for distribution to the Sheriff's Office in the K-9 Unit Trust Account; and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$17,960 in available balances in the K-9 Unit Trust Fund is hereby transferred to the Erie County Sheriff's Office 2010 Operating Budget; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE- Fund Center 11510

<u>REVENUE</u>		<u>Increase</u>
466130	Other Unclassified Revenue	<u>17,790</u>
	Total Revenue	<u>17,960</u>
<u>APPROPRIATION</u>		<u>Increase</u>
506200	Maintenance & Repair	2,960
516020	Professional Services & Fees	3,000
530000	Other Expenses	<u>12,000</u>
	Total Appropriations	<u>17,960</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Erie County Comptroller, and the Office of the Sheriff for implementation.
(5-0)

CHRISTINA W. BOVE
CHAIR