

JULY 19, 2007

PUBLIC SAFETY COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.

1. COMM. 13E-10 (2007)
COUNTY EXECUTIVE

WHEREAS, in August 2006 the County Executive established a Commission of Regional Law Enforcement to examine options to deliver and fund the delivery of police services within Erie County, and

WHEREAS, in February 2007 an RFQ was released seeking proposals to conduct this examination, and

WHEREAS, on May 10, 2007, the Commission of Regional Law Enforcement interviewed and then identified the International Association of Chief’s Of Police from Alexandria VA as the most qualified to conduct the examination.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the International Chiefs of Police for an amount not to exceed \$250,000 to conduct an examination of the delivery and funding of police services within Erie County, and be it further

RESOLVED, that \$250,000 be transferred from General Ledger Account #516020 in the County Executive’s budget to the General Ledger Account #516020 in the Central Police Services budget, and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to prepare and provide certified copies of this resolution to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Office of the Sheriff and the Department of Central Police Services.
(3-1)

2. COMM. 13E-12 (2007)
COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Laboratory is in need of an increase in funding to be used for laboratory supplies, and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to continue to provide laboratory services to the law enforcement community for the remaining 2007 calendar year.

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided to establish the funding increase in the budget of the Department of Central Police Services as follows:

Countywide Budget 14010

<u>Revenue</u>	<u>Increase</u>
400040 – Other Pay/Lieu-Tax	\$80,000

Department of Central Police Services 16510

<u>Appropriation</u>	<u>Increase</u>
505800 – Medical Supplies	\$80,000

Net Change \$0

and be it further

RESOLVED, that this funding will be used to purchase laboratory supplies for the remaining calendar year, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, Office of the Comptroller and the Department of Central Police Services.
(4-0)

3. COMM. 13E-15 (2007)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Central Police/Emergency Services-Fire Safety Division has received funding in the amount of \$11,000.00 in donations from outside agencies to provide equipment and supplies for the purpose of fire instruction at the Fire Training Academy, and

WHEREAS, Erie County Central Police/Emergency Services-Fire Safety Division needs to update some of the fire instructors personal protective equipment and supplies, and

WHEREAS, the funds will be transferred to the Erie County Central Police/Emergency Services-Fire Safety Division 2007 budget to cover the cost of personal protective equipment and supplies

necessary to assist with the safe instruction of fire fighters from the 94 volunteer fire companies in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to appropriate available funds from the Erie County Comptrollers Office Trust and Agency Account to the Department of Central Police/Emergency Services-Fire Safety Division 2007 Erie County Budget, and be it further

RESOLVED, that the proper personal protective equipment and supplies will be covered from the appropriation into the Erie County Central Police/Emergency Services-Fire Safety Division 2007 budget, and be it further

RESOLVED, that the following appropriation is hereby authorized in order to complete the above tasks:

Erie County Department of Central Police/Emergency Services-Fire Safety Division 2007 Budget		
	Revenue	
SAP466000Miscellaneous Receipts	<u>\$11,000.00.</u>	
Total Revenue	\$11,000.00	
Appropriations:		
SAP 505200 Clothing Supplies	\$10,750.00	
SAP530000 Other Expenses	<u>\$ 250.00</u>	
Total Expenditures	\$11,000.00	

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Central Police/Emergency Services-Fire Safety Division, the County Comptroller, and the County Attorney.
(4-0)

4. COMM. 13E-16 (2007)
COUNTY EXECUTIVE

WHEREAS, it is estimated that 20,000 deaths per year can be prevented by the early arrival and utilization of an Automated External Defibrillators (AED) at the scene of sudden cardiac arrest, and

WHEREAS, Sheriff Road Patrol and County Emergency Medical Response Units are in the community and arrive early to the scene of cardiac arrest events, and

WHEREAS, the AED’s currently deployed by the Sheriff’s Office do not comply with the 2005 American Heart Association Guidelines for CPR and AED use, and are not capable of being retrofitted to comply with the 2005 Guidelines, and

WHEREAS, the replacement of the AED’s will serve to enhance public safety within Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to establish the following funding in order to purchase thirty (30) Automated External Defibrillators (AED’s):

County Wide Budget Fund Center 14010		Increase
Revenue		
400010 Exemption Removal Revenue		\$24,960
Division of Emergency Medical Services Fund Center 12720		
405540 SA-Art VI-P H Work		<u>14,040</u>
	Total Revenue	\$39,000
Expense		
561410 Lab & Technical Equipment		<u>\$39,000</u>
	Net Change	0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Office of the Sheriff, the Division of Budget and Management, and the Department of Health Emergency Medical Services Division.
(4-0)

5. COMM. 13E-39 (2007)
COUNTY EXECUTIVE

WHEREAS, the New York State Division of Probation and Correctional Alternatives (DPCA) has awarded \$34,372 to the Erie County Probation Department for the purpose of expediting DNA sample collection and to establish a DNA collection policy and program, and

WHEREAS, the funds will be used to establish an ongoing DNA sampling program, establish DNA collection procedures for the Probation Department and to train staff to collect DNA samples to update DNA records for probationers through DNA blitzes conducted after normal work hours, and

WHEREAS, these funds will allow the Probation Department to plan, administer and implement a coordinated response to gun violence and enhanced periods of supervision to all identified gun and gun involved offenders in Erie County and the City of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract with the New York State Division of Probation and Correctional Alternatives (DPCA) to accept an award of \$34,372, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the operating fund as follows:

Erie County Department of Probation			
Fund 110			
Cost Center 1261010			
<u>Revenue</u>			
Acct.			Increase
406000 - State Aid			
Probation Services			<u>\$34,372</u>
	Total Revenue		\$34,372
<u>Appropriations</u>			
Acct.			
502000 - Overtime			\$32,372
510200 – Training and Education			<u>\$2,000</u>
	Total Appropriations		\$34,372

and be it further

RESOLVED, that the Director of Budget, Management and Finance be authorized to adjust the budget as required to comply with state approved funding levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Department of Probation, the Erie County Division of Purchase, the Division of Budget, Management and Finance and the Office of the Comptroller.

6. COMM. 13E-41 (2007)
COUNTY EXECUTIVE

WHEREAS, 211 Western New York, a joint initiative of the United Way of Buffalo & Erie County and Central Referral Service Inc. in order to create a regional telephone information and referral service which will link area residents to health and human services applied for and was awarded, on behalf of 2-1-1 WNY, the use of the 3 digit telephone number 2-1-1 for the Western New York region, and

WHEREAS, the goal of 2-1-1WNY is the creation and maintenance of a comprehensive database of all non-profit agencies, government programs and support groups in the counties of Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming Counties. This regional service will be linked to similar services throughout the state and will work closely with crisis lines, 9-1-1 and emergency service providers, and

WHEREAS, by co-locating 211 WNY in the Public Safety Building, 211 and the County are entering into a relationship with the County that will be mutually beneficial to each party especially during times of crisis or emergency, and

WHEREAS, the County has determined that this Agreement will serve a lawful governmental purpose.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into an agreement with 211 Western New York and United Way of Buffalo and Erie County to lease space in the Erie County Public Safety Campus, and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to prepare and provide certified copies of this resolution to the Erie County Executive; Erie County Homeland Security; the Commissioners of Central Police Services, Emergency Services, Health, Mental Health; Public Works; the Department of Information and Support Services; the Erie County Comptroller; the Erie County Director of Budget and Management and the Erie County Attorney.
(4-0)

7. COMM. 13E-43 (2007)
COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a Department of Justice Project Safe Neighborhoods grant to be administered via the Rochester Institute of Technology on behalf of the US Attorney Western District of New York; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to expand its capacity to process and analyze evidence submitted from firearm/shooting related cases.

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$30,000 with the Rochester Institute of Technology on behalf of the US Attorney Western District of New York, and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

**Grant Fund- SAP 165SAFENB0710
Central Police Services-Department 650
Forensic Laboratory
10/1/2007 to 10/1/2010**

<u>Revenue</u>	<u>Increase</u>
Acct. 414000 Federal Aid	\$30,000

Appropriation	
Account 5000000 Personnel	\$27,000
Account 502000 Fringe Benefits	<u>\$ 3,000</u>
 Total Appropriation	 \$30,000

and be it further

RESOLVED, that this funding will be used to create and pay salary and fringe benefits relating to a part-time Evidence Clerk Grade 6 – B100 # 2920 position, to be filled by an employee in a previous grant position at the rate of \$15.643 per hour for 12 hours per week at no cost to the County, in the Department of Central Police Services, and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with Federally approved funding levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget and Management, Office of the Comptroller and the Department of Central Police Services.
(4-0)

8. COMM. 13E-46 (2007)
COUNTY EXECUTIVE
WHEREAS, on June 16, 2005 the County Legislature in Communication 10E-39 authorized the County Executive to accept funds and contract with the State of New York under the Urban Areas Security Initiative (UASI) for Federal fiscal year 2005, and

WHEREAS, the Departments of Central Police/Emergency Services, Health, Mental Health, Public Works, the Erie County Sheriff’s Office and the Division of Information and Support Services have developed a plan for the use of these funds, and

WHEREAS, a transfer of funds within the grant accounts will enable the departments to better prevent, respond to, and recover from threats or acts of terrorism in this region.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to adjust the grant budget as follows:

Department of Central Police Services
Grant: HS165UASIF050407

<u>SAP Account</u>	<u>Decrease</u>
515000 – Utility Charges	\$180,000

<u>SAP Account</u>	<u>Increase</u>
516020 – Prof. Services Contracts and Fees	\$140,000
561410 – Lab & Technical Equipment	40,000

And be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to facilitate the implementation of this grant, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Central Police Services.
(4-0)

DANIEL M. KOZUB
CHAIRMAN