

December 1, 2003

PUBLIC SAFETY
COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT.

1. Item Page -2003 (Comm. 22E-6)

COUNTY EXECUTIVE

WHEREAS, Erie County Department of Probation has received an amount not to exceed \$50, 000 from the New York State Division of Probation and Corrections Alternatives to support specialized Services for a *Shared Population: Defendants and Offenders with Mental Illness, and*

WHEREAS, the Erie County Department of Mental Health (DMH) is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County that includes services delivered by Horizon Health Services, Inc., the agency identified for this initiative through a competitive RFP process, and

WHEREAS, the Erie County Department of Probation and the Erie County Department of Mental Health have agreed that the Department of Mental Health will establish an interagency agreement for providing these funds to Horizon Health Services, Inc. for the intended mental health case management purposes, and

WHEREAS, the Erie County Department of Probation and the Erie County Department of Mental Health are requesting authorization for an interdepartmental transfer of these funds to the Department of Mental Health to execute a service contract and to administer this program at Horizon Health Services, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that approval is hereby granted to establish a grant in The Erie County Department of Probation to receive \$50,000 from the New York Division of Probation and Corrections Alternatives as follows:

Description	Amount
Interdepartmental Transfer to Mental Health	\$50,000
State Aid-New York State Division of Probation and Corrections	\$50,000

And be it further

RESOLVED, that the County Executive be authorized to enter into a contractual agreement with the New York State Division of Probation and Correctional Alternatives for the period October 1, 2002 through September 30, 2007 for the “Services for a Shared Population: Defendants and Offenders with Mental Illness” Program, and be it further

RESOLVED, that a grant entitled “Shared Populations Interim Case Management” be established in the accounts to the Erie County Department of Mental Health Grant, for the period October 1, 2002 through September 30, 2007:

Description	Amount
Horizon Health (Account 830-1269)	\$65,226
Interdepartmental Transfer from Probation	\$50,000
State Aid-Mental Health (Account 589)	\$15,226

And be it further

RESOLVED, that the County Executive be authorized to enter into a contractual agreement with Horizon Health Services, Inc., for the “Shared Populations Interim Case Management Program” in the Department of Mental Health grant and to execute any necessary interagency agreements for implementation of this grant program, and be it further

RESOLVED, that the actual grant period may be amended to coincide with the actual grantor award period; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Erie County Department of Probation, the Department of Mental Health, the Office of the Comptroller and the Division of Budget, Management and Finance.
(5-0)

2. Item Page -2003 (Comm. 22E-13)

COUNTY EXECUTIVE

WHEREAS, the New York State Weapons of Mass Destruction Task Force (WMDTF) has agreed to provide funding in the amount of \$575,293 in Federal assistance to implement a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the grant will fund the cost of equipment, supplies, personnel, travel, and other expenses involved with this program.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the DES and DEP, is authorized to enter into the necessary agreements with the New York State WMDTF to accept grant funding in the amount of \$575,293 in Federal resources to implement the training, exercising, and evaluation of First Responders’ capabilities to deal with chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents; and be it further

RESOLVED, that certified copies of this resolution be sent to the Director of Budget, Management and Finance; the Commissioner of the Department of Emergency Services; Laurence K. Rubin, Commissioner of Environment and Planning; Michael Raab, Deputy Commissioner of Environment and Planning; the County Comptroller; and the County Attorney.
(5-0)

3. Item Page -2003 (Comm. 22E-20)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the New York State Emergency Management Office through the Federal Government to conduct a Hazard Analysis for each of the 44 communities of Erie County, and

WHEREAS, these funds will be used to assist in conducting the All-Hazard Risk Analysis and to prepare a County-Wide All Hazard Mitigation Plan, and

WHEREAS, this plan must be completed by November 2004 in order to comply with the Federal Mandate, in order to be eligible for FEMA funding after a federal disaster declaration, and

WHEREAS, the completed All-Hazard Mitigation Plan, once Federal Emergency Management Agency (FEMA) approved, will be enhanced and copied by Ecology and Environment at New York State Government approved labor rates not to exceed the total of \$15,000.

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to amend the previous resolution to hire Ecology and Environment, Inc. at the New York State Government rates not to exceed the total amount of \$15,000 and be it further

RESOLVED, that Ecology and Environment, Inc. will enhance and duplicate 50 copies for all municipalities of Erie County through this grant from the New York State Emergency Management Office from the Federal Government to assist in completion of the All-Hazard Risk Analysis, and be it further

RESOLVED, that funds be utilized to complete the All-Hazard Mitigation Plan to meet the Federal Mandate of November 2004, and be it further

RESOLVED, that the following budgetary accounts be created in order to complete the above tasks:

Department of Emergency Services
All-Hazard Mitigation Planning Grant

Revenue	Present Legislation	Proposed Revision	New Grant
SFG684 - Federal Aid – Other	<u>\$40,000</u>	<u>\$ 0</u>	<u>\$40,000</u>
TOTAL	<u>\$40,000</u>	<u>\$ 0</u>	<u>\$40,000</u>
Appropriations			
SFG800 - Personnel Costs	\$28,700	\$- 12000	\$16,700
SFG821 – Dues and Fees	1,000	-1000	0
SFG825 – Long Distance Travel	500	0	500
SFG826 – Other Expenditures	5,000	-2000	3,000
SFG830 – Contractual	0	+ 15000	15,000

SFG933 – Lab and Technical Equipment	<u>4,800</u>	<u>0</u>	<u>4,800</u>
TOTAL	\$40,000	\$0	\$40,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services.
(5-0)

**JEANNE Z. CHASE
CHAIRPERSON**