

October 28, 2004

PUBLIC SAFETY
COMMITTEE
REPORT NO. 13

ALL MEMBERS PRESENT EXCEPT LEGISLATOR SWANICK.

1.	Item	Page	-2004	AS AMENDED (Comm. 21E-41)
	COUNTY EXECUTIVE			

WHEREAS, your Honorable Body has previously awarded contracts and change orders to the lowest responsible bidders for the Water Lab & Level 3 Bio-Lab security enhancements at the Erie County Medical Center in the total amount of \$618,400, and

WHEREAS, Erie County has received an Urban Areas Security Initiative (UASI) Grant (HS122UAIF030305) for 2003 for security enhancements to the Level 3 Bio-Lab, and

WHEREAS, the 2003 UASI grant requires the work be completed by December 31, 2004,

NOW, THEREFORE, BE IT,

RESOLVED, that the Commissioner of Public Works be authorized to issue change orders to the lowest responsible bidders and for additional Architectural/Engineering Services in an amount not to exceed \$200,000, and be it further,

RESOLVED, that the \$200,000 be funded by the 2003 Urban Areas Security Initiative (UASI) Grant (HS122UASIF030305) and be it further,

RESOLVED, that the Comptroller's Office make payments from 2003 Urban Areas Security Initiative UASI Grant (HS122UASIF030305), and be it further,

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner; one copy to the Office of the County Executive; one copy to the Division of Budget Management & Finance; one copy to the Office of the Comptroller; and one copy to the Department of Central Police Services.

ECMC BSL3

October 15, 2004

**BSL3 Security Enhancements
10/8/2004**

Monthly Billings

<u>Contractor</u>	<u>October '04</u>	<u>November '04</u>	<u>December '04</u>	<u>CO Total</u>
C-101	\$6,155	\$15,000	\$21,795	\$42,950
C-102	\$7,521	\$927	\$0	\$8,448
C-103	\$26,500	\$40,000	\$17,390	\$83,890
Sub-total	\$40,176	\$55,927	\$39,185	\$135,288
A/E Fees	\$20,000	\$6,000	\$6,000	\$32,000
Totals	\$60,176	\$61,927	\$45,185	\$167,288

C-101 New Era		
CCD #18	View Window	\$330
CPR #5	BSL3 Plmbng Mods	\$2,620
CCD #20	BSL Exterior Enhancements	\$40,000
Total		\$42,950

C-102 Danforth		
CCD #17	Access Doors, Hood Certification	\$4,927
CPR #6	BSL3 Plmbng Mods	\$3,521
Total		\$8,448

C103 Ferguson Elect		
CCD #08	Add 2 A/V F/A Strobes	\$1,240
CCD #09	Add Cameras/Pathways	\$34,200
CCD #10	Fiber Pathway to ECMC	\$24,210
CCD #11	Security/FA Intergration (Allowance)	\$4,800
CCD #12	Add Exterior Lighting	\$8,460
CCD #13	Beam Detectors and Hatch Contacts	\$2,890
CCD #14	Add Card & Thumb Readers	\$6,590
CPR #??	Fire Alarm Strobes	\$1,500
Total		\$83,890

A/E Cannon Design		
CO	Design and Implementation	\$32,000

CANNONDESIGN

(3-0) Legislators Swanick & Wroblewski absent.

2. Item Page -2004 (Comm. 22E-23)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, the Erie County Department of Mental Health already contracts for services with Lake Shore Behavioral Health, Inc., and

WHEREAS, the Erie County Legislature established a grant and project budget for the Urban Area Security Initiative FFY '04 Grant (Comm. 17-E-22, approved July 15, 2004), of \$75,000 for the Erie County Department of Mental Health, and

WHEREAS, the purpose of the funding is to develop a Mental Health Disaster Planning component to the County's overall Homeland Security strategy, and

WHEREAS, the Erie County Department of Mental Health (ECDMH) recommends the transfer of said funds in order to execute a contract with a specific provider agency identified through a Request For Proposals (RFP) process, and

WHEREAS, the Erie County Department of Mental Health has identified Lake Shore Behavioral Health, Inc., as the RFP provider of services of its UASI '04 Grant appropriation.

NOW, THEREFORE, BE IT

RESOLVED, that a 2004 appropriation in the amount of \$75,000 be established in the Department of Mental Health's UASI '04 Grant for Lake Shore Behavioral Health, Inc., with the source of these funds being \$75,000 in UASI '04 dollars, and be it further

RESOLVED, that the County Executive be authorized to increase the contract with Lake Shore Behavioral Health, Inc., for the period January 1, 2004 through December 31, 2004, by an amount not to exceed \$75,000, and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.

(3-0) Legislators Swanick & Wroblewski absent.

3. Item Page -2004 (Comm. 22E-36)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the Federal Emergency Management Agency (FEMA) through the New York State Emergency Management Office (SEMO), and

WHEREAS, the funds received are for the claims submitted by the Department of Emergency Services and various municipalities that participated in recovery efforts for the major power outage of August 2003, and

WHEREAS, the funds received will be utilized to reimburse the Erie County Department of Emergency Services and the municipalities which participated in recovery efforts for the major power outage of August 2003 to purchase needed equipment and to be reimbursed for services rendered.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Emergency Services, is hereby authorized to accept these funds to reimburse the Erie County Department of Emergency Services and various municipalities throughout Erie County for services rendered in the recovery efforts from the major power outage of August 2003, and be it further

RESOLVED, that the following transactions are authorized for the reimbursement of the Erie County Department of Emergency Services and the various municipalities listed below, for time and services rendered.

Department of Emergency Services
Reimbursement of Claims

<u>Revenue</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Admin.</u>	<u>Total</u>
GL205400	\$12,380.46			\$12,380.46
GL205400		\$2,063.41		\$ 2,063.41
GL205400			\$495.22	\$ 495.22
Total Revenue				<u>\$14,939.09</u>

<u>Appropriations – Cost Center</u>	<u>Agency</u>	<u>Amount</u>
516010	Erie County Emergency Services	\$ 2,203.11
516010	Town/Tonawanda	\$ 907.37
516010	City/Tonawanda	\$ 823.42
516010	Village/Springville	\$ 412.27
516010	Town/Hamburg	\$ 1,508.12
516010	Town/Cheektowaga	\$ 3,036.96
516010	Village/Depew	\$ 138.47
516010	Town/Aurora	\$ 215.39
516010	Town of Lancaster	\$ 380.78
516010	Town/Amherst	\$ 4,591.44
516010	City/Buffalo	\$ 721.76
<u>Total Distribution</u>		<u>\$14,939.09</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Emergency Services.
(3-0) Legislators Swanick & Wroblewski absent.

EDWARD J. KUWIK
CHAIRMAN