

December 9, 2002

PUBLIC SAFETY
COMMITTEE
REPORT NO. 13

ALL MEMBERS PRESENT.

1. RESOLVED, that the following items are hereby received and filed.

	Item	Page	-2002	(Comm. 20M-3)
a.	WNY STOP RED LIGHT RUNNING FOUNDATION:			A Guide to Red Light Camera Programs.
		(5-0)		

	Item	Page	-2002	(Comm. 20M-4)
b.	CITY OF BUFFALO POLICE DEPARTMENT:			EC Public Benefit Money Spent in 2001.
		(5-0)		

2.	Item	Page	-2002	(Comm. 20E-35)
	COUNTY EXECUTIVE			

WHEREAS, funds have been received from the United States Environmental Protection Agency to enhance the Erie County's Local Emergency Planning Committee's activities, and

WHEREAS, these funds will be used to enhance the Erie County Local Emergency Planning Committee's activities,

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to enter into contract with the United States Environmental Protection Agency, and to accept \$59,400 awarded by them to update the Erie County Local Emergency Planning Committee's activities, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to establish a grant which will assist the Department of Emergency Services for the Erie County Local Emergency Planning Committee:

Department of Emergency Services
United States Environmental Protection Agency Grant

Revenue

SFG684 - Federal Aid - Other	<u>\$59,400.</u>
TOTAL	\$59,400.

Appropriations

SFG821 - Dues and Fees	\$ 10,000
SFG825 - Long Distance Travel	2,000
SFG826 - Other Expenditures	5,000
SFG830 - Contractual	20,000
SFG933 - Lab and Technical Equipment	<u>22,400</u>
 TOTAL	 \$ 59,400

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services. (5-0)

3. Item Page -2002 (Comm. 20E-37)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the Federal Emergency Management Agency (FEMA) through the New York State Emergency Management Office (SEMO), and

WHEREAS, the funds received for the claims submitted by the Department of Emergency Services on behalf of various County, City Departments and Volunteer Fire Departments will be reimbursed to them for their services rendered to New York City in the aftermath of the events of September 11, 2001, and

WHEREAS, the funds received will be utilized to reimburse the County, City and Volunteer Fire Departments and to purchase needed equipment and services,

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Emergency Services, is hereby authorized to utilize these funds to reimburse Erie County, City Departments and Volunteer Fire Departments in funding from FEMA through SEMO, and be it further

RESOLVED, that the following transactions are authorized for the reimbursement of Erie County, City, and Volunteer Fire Departments for time and services rendered in the aftermath of the events of September 11, 2001:

Department of Emergency Services
Reimbursement of Claims

<u>Revenue</u>	<u>Current</u> <u>Budget</u>	<u>Changes</u>	<u>Revised</u> <u>Budget</u>
SFG 684 Federal Revenue - Other	\$51,355	\$+9,000	\$60,355
TOTAL	\$51,355	\$+9,000	\$60,355

Appropriations

SFG 801 Overtime	\$ 3,000	\$ -3,000	\$ 0
SFG 825 Long Distance Travel	\$ 2,000	\$ 0	\$ 2,000
SFG 933 Lab & Tech. Equip.	\$ 2,250	\$ +1,000	\$ 3,250
SFG830 Contractual-Volunteer Fire Companies and City of Buffalo Fire & Emergency Services	<u>\$44,105</u>	<u>\$+11,000</u>	<u>\$55,105</u>
TOTAL	\$51,355	\$+ 9,000	\$60,355

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Emergency Services.

(5-0)

4. Item Page -2002 (Comm. 20E-38)

COUNTY EXECUTIVE

WHEREAS, the funds have been awarded and received from the Federal Emergency Management Agency (FEMA) through the New York State Emergency Management Office (SEMO),

WHEREAS, the funds awarded for the Terrorism Consequence Grant #III will be used to purchase needed supplies, retain a Student Intern to continue to update the Domestic Preparedness Annex and the Emergency Resource Lists, and

WHEREAS, the funds will also be utilized to continue to enhance the draft Medical Pharmaceutical Stockpile Addendum to the Comprehensive Emergency Management Plan (CEMP), and

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Emergency Services, is hereby authorized to revise the third Terrorism Consequence Grant with the \$11,000.00 in funding awarded and received from FEMA through SEMO, and be it further

RESOLVED, that the following transactions are authorized for the purchase of supplies, to retain a student intern, to update the Domestic Preparedness Annex and the Emergency Resource lists, and to enhance the draft Medical Pharmaceutical Stockpile Addendum.

Department of Emergency Services
Third Terrorism Consequence Grant

		Current		Revised
<u>Revenue</u>		<u>Budget</u>	<u>Changes</u>	<u>Budget</u>
SFG 684	Federal Revenue - Other	<u>\$11,000</u>	<u>\$ 0</u>	<u>\$11,000</u>
	Total	\$11,000	\$ 0	\$11,000
<u>Appropriations</u>				
SFG810	Office Supplies	\$ 2000.	\$-500	\$ 1,500

SFG821 Sub 119	Dues and Fees – Health Department	\$ 5000.	\$ 0	\$ 5,000
SFG826	Other Expenditures	\$ 1,000.	\$ 0	\$ 1,000
SFG830	Contractual	<u>\$ 3,000.</u>	<u>\$+500</u>	<u>\$ 3,500</u>
	Total	\$11,000.	\$ 0	\$11,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law, Department of Health and the Department of Emergency Services.

(5-0)

5. Item Page -2002 (Comm. 20E-39)

COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services wishes to modify its 2002 budget so that the Department can provide training programs, purchase needed supplies and equipment, and attend required meetings for the remainder of the year, and

WHEREAS, funds are available in the 2002 Department of Emergency Services' Budget which will be transferred in order to purchase the needed equipment, supplies and fund the necessary travel to the out of area meetings,

NOW THEREFORE BE IT

RESOLVED, that authorization is hereby granted for the modification of the Department of Emergency Services 2002 Budget so that the Department can provide training programs, purchase needed supplies and equipment, and attend required meetings for the remainder of the year, as follows:

Department of Emergency Services
Modification to Department's 2002 Budget

Appropriations

	<u>Adopted Budget</u>	<u>Amount of Change</u>	<u>Proposed Modification</u>
Acct. 821 Dues and Fees	17,593	- 7,000	10,593
Acct 822 Rentals	4,600	+ 435	5,035
Acct 823 Repairs and Maintenance	32,500	+3,000	35,500
Acct. 825 Long Distance	3,525	+ 200	3,725
Acct. 826 Other Expenses	22,800	+3,100	25,900
Acct 930 Office Equipment	0	+ 165	165
Acct. 933 Lab & Tech. Equipment	0	+ 100	100
Total Change		<u>0</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services.
(5-0)

6. Item Page -2002 (Comm. 24E-25)

COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services has requested permission to upgrade its Emergency Information System, and

WHEREAS, they have requested to purchase the upgrade, a sole source item, from Buffalo Computer Graphics to meet their current needs, and

WHEREAS, this contract is in place of that approval in Communication 17E-13 with Essential Technologies, and

WHEREAS, this special service must be provided immediately due to terrorist threats and upcoming snow season.

NOW, THEREFORE, BE IT,

RESOLVED, that the provisions of Section 19.08 of the Erie County Administrative Code requiring requests for proposal are hereby waived, since this special service must be provided immediately and the vendor, Buffalo Computer Graphics, is a sole source supplier, and be it further

RESOLVED, that the Commissioner of Emergency Services and the County Health Commissioner be authorized to accept the enhanced system that will meet both Department's needs to upgrade current software at a cost not to exceed \$36, 000, and be it further,

RESOLVED, that the County Executive be authorized to enter into said negotiated contract, and be it further,

RESOLVED, that the amount of \$36,000 is hereby transferred from the Regionalism/Economic Development Fund (DAC 1109043038301299) to the Department of Emergency Services budget, Account 933 Lab and Technical Equipment, and be it further,

RESOLVED, that two certified copies of this resolution be sent to the Department of Emergency Services, Office of the Commissioner, and one certified copy shall be sent to the Office of the Comptroller, the Division of Budget, Management and Finance, the Division of Information and Support Services, Health Department and the Department of Law.
(5-0)

7. Item Page -2002 (Comm. 24E-26)

COUNTY EXECUTIVE

WHEREAS, in 2001 County Executive Joel A. Giambra has established Go Safe!, a cooperative effort with the hospitality and taxi industry that provides a sustainable alternative to drunken driving by offering free taxi rides to patrons of participating establishments, and

WHEREAS, GoSafe! has removed over 600 potential drunken drivers from Erie County Roads and has provided for over 800 future rides when needed, and

WHEREAS, Go Safe! is endorsed by the Niagara Chapter of Remove Intoxicated Drivers (RID) and Erie County Mothers Against Drunk Driving (MADD), and

WHEREAS, project # 571 and the GoSafe! Reserve Account was established to receive donations and pay the expenses of operating GoSafe!, and

WHEREAS, Go Safe! has been established as an ongoing grant,

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are authorized to amend the budget of the Go Safe Program

GO SAFE PROGRAM

Project #571

2/15/01 - Ongoing

<u>REVENUES</u>	<u>FROM</u>	<u>CHANGE</u>	<u>TO</u>
ACCT. #360 GO SAFE REVENUE	<u>\$30,000</u>	<u>\$20,000</u>	<u>\$50,000</u>
TOTAL REVENUES	\$30,000	\$20,000	\$50,000

APPROPRIATIONS

ACCT 821- DUES & FEES	\$ 4,000	\$ 2,000	\$ 6,000
ACCT 826- OTHER EXPENSE	<u>26,000</u>	<u>18,000</u>	<u>44,000</u>
TOTAL APPROPRIATIONS	<u>\$30,000</u>	<u>\$20,000</u>	<u>\$50,000</u>

and, be it further

RESOLVED, that transfers from the trust account will be made only for those moneys in the grant, and, be it further

RESOLVED, that the County Executive is authorized to accept donations to the Go Safe Reserve Account and, be it further

RESOLVED, that the Go Safe Program is, authorized to directly pay invoices from taxi services providing rides under the Go Safe Program and, be it further

RESOLVED, that the STOP-DWI Office is authorized to purchase a general liability policy in the amount of \$1 million per incident and a \$5 million umbrella policy from the Selective Insurance Company in order to mitigate the risks associated with Go Safe and, be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, Division of Budget and Management, and the STOP-DWI Office.
(5-0)

8. Item Page -2002 (Comm. 24E-27)

COUNTY EXECUTIVE

WHEREAS, the 2002 STOP-DWI fine revenues are greater than anticipated, and

WHEREAS, the contractual expense for local police agencies is calculated on fine revenues, and

WHEREAS, increased fine revenue results in an increase in contractual expense for the local police agencies,

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are hereby authorized to increase revenues and appropriations:

2002 STOP-DWI Program
SFG Project #683

<u>Revenue</u>	<u>FROM</u>	<u>CHANGE</u>	<u>TO</u>
SFG Acct# 369- Other Local Source Revenues	\$1,410,980	\$100,000	\$1,510,980

Appropriation

SFG Acct# 830- Contractual Agencies	\$ 719,739	\$100,000	\$ 819,739
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and be it further

RESOLVED, that certified copies of this resolution be forwarded to the STOP-DWI Office, the Office of the Comptroller, and the Division of Budget, Management, and Finance.
(5-0)

9. Item Page -2002 (Comm. 24E-28)

COUNTY EXECUTIVE

WHEREAS, Erie County has the need for personal services to assist the Erie County Department of Central Police Services in overseeing a Public Safety Campus consolidated 911

communications center and radio system and as Mr. Oshier is the FCC chairperson for radio 700 and 800 MHZ coordination in Erie County, in addition to updating and building of the countywide wireless 911 database and implementation of phase 1 & 2 of 911 wireless location technology as mandated by the FCC.

NOW, THEREFORE, BE IT

RESOLVED, that in order to oversee this design and represent the County and local E-911 public safety answering points (PSAP's) interests, the County Executive is hereby authorized to enter into contract with Louis J. Oshier, and be it further

RESOLVED, that the Erie County Legislature hereby finds that it is impractical to follow RFP procedures and hereby waives the procedures outlined in Section 19.08 of the Erie County Administrative Code, since this special service must be provided immediately, and be it further

RESOLVED, that funding for this contract is hereby authorized in the 2002 E-911 Fund, Dues and Fees (DAC 230 965650821) in an amount not to exceed \$6,000, and be it further

RESOLVED, that the Public Safety Committee and the Erie County Legislature hereby requests that Louis J. Oshier make himself available to keep the Public Safety Committee and the County Legislature regularly advised regarding the design of a public safety communications system and coordination of E-911 wireless activities, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Central Police Services.

(5-0)

10. Item Page -2002 (Comm. 24E-32)

WHEREAS, the District Attorney through the Internet Crimes Against Children Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002, and

WHEREAS, the contract received from the New York State Government has been amended and therefore, authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Internet Crimes Against Children Grant to match final state authorized funding levels, to be adjusted as follows:

INTERNET CRIMES AGAINST CHILDREN GRANT – Project 615

January 1, 2002 – December 31, 2002

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 State Aid	\$ 60,000	\$ - 0 -	\$ 60,000
Total Revenue	<u>\$ 60,000</u>	<u>\$ - 0 -</u>	<u>\$ 60,000</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 28,551	\$ 4,228	\$ 32,779
Acct. 805 Fringe Benefits	10,682	1,500	12,182
Acct. 810 Office Supplies	3,367	- 0 -	3,367
Acct. 824 Local Travel	400	(400)	- 0 -
Acct. 825 Out of Area Travel	7,000	(3,200)	3,800
Acct. 826 Other Expenses	7,000	(2,000)	5,000
Acct. 933 Lab & Tech Equip.	<u>3,000</u>	<u>(128)</u>	<u>2,872</u>
Total Appropriations	<u>\$ 60,000</u>	<u>\$ - 0 -</u>	<u>\$ 60,000</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

11. Item Page -2002 (Comm. 24E-33)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Victim/Witness Assistance Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2001, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness Grant to properly close out the grant as of September 30, 2002, to be adjusted as follows:

VICTIM/WITNESS ASSISTANCE GRANT – Project 411

October 1, 2001 – September 30, 2002

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 State Aid	\$ 266,667	(\$ 67)	\$ 266,600
Acct. 686 1400 Interfund Rev.	42,506	(5,902)	36,604
	\$ 309,173	(\$5,969)	\$ 303,204

<u>Appropriations</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 243,182	(\$ 9,902)	\$ 233,280
Acct. 801 Overtime	1,862	- 0 -	1,862
Acct. 805 Fringe Benefits	58,337	6,663	65,000
Acct. 824 Travel & Mileage	8,730	(2,730)	6,000
Acct. 883 I/D Reduct Exp.	(10,000)	- 0 -	(10,000)
Acct. 933 Lab & Tech Equip	<u>7,062</u>	<u>- 0 -</u>	<u>7,062</u>
	<u>\$ 309,173</u>	<u>(\$ 5,969)</u>	<u>\$ 303,204</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

12. Item Page -2002 (Comm. 24E-34)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Be Safe Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002 and 2003, and

WHEREAS, the contract received from the Federal Government authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Be Safe Grants to match final federal authorized funding levels, to be adjusted as follows:

BE SAFE GRANT – Project 612

October 1, 2002 – September 31, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 684 0120 Federal Aid	<u>\$ 246,000</u>	<u>\$ 33,775</u>	<u>\$ 279,775</u>
Total Revenue	<u>\$ 246,000</u>	<u>\$ 33,775</u>	<u>\$ 279,775</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 159,597	\$ 29	\$159,626
Acct. 803 M/C Adjustment	(6,723)	- 0 -	(6,723)
Acct. 805 Fringe Benefits	34,906	(6,173)	28,733
Acct. 821 Dues & Fees	1,120	(1,120)	- 0 -
Acct. 825 Out of Area Travel	10,000	3,220	13,220
Acct. 826 Other Expenses	- 0 -	6,000	6,000

Acct. 830 Contractual Services:	47,100	(47,100)	- 0 -
830 0220 Hispanics United	-	23,895	23,895
830 0735 Haven House	-	45,025	45,025
830 1609 UB Law School	-	9,999	9,999
Total Appropriations	\$ 246,000	\$ 33,775	\$279,775

BE SAFE GRANT – Project 788

October 1, 2003 – September 31, 2004

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 684 0120 Federal Aid	\$ 308,000	\$ (2,881)	\$ 305,119
Acct. 686 1400 Interfund Revenue	<u>9,937</u>	<u>(9,937)</u>	<u>- 0 -</u>
Total Revenue	<u>\$ 317,937</u>	<u>\$ (12,818)</u>	<u>\$ 305,119</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 163,930	\$ 2,115	\$ 166,045
Acct. 805 Fringe Benefits	29,507	381	29,888
Acct. 825 Out of Area Travel	12,000	1,220	13,220
Acct. 826 Other Expenses	- 0 -	15,250	15,250
Acct. 830 Contractual Services:			
830 0220 Hispanics United	23,500	1,112	24,612
830 0735 Haven House	68,000	(21,895)	46,105
830 1609 UB Law School	<u>21,000</u>	<u>(11,001)</u>	<u>9,999</u>
Total Appropriations	<u>\$ 317,937</u>	<u>\$ (12,818)</u>	<u>\$ 305,119</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

**JEANNE Z. CHASE
CHAIRPERSON**