

July 7, 2003

PUBLIC SAFETY
COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT EXCEPT LEGISLATOR DUSZA.

1. Item Page -2003 (Comm. 12E-28)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the United States Environmental Protection Agency to enhance the Erie County's Local Emergency Planning Committee (LEPC) activities, and

WHEREAS, a resolution (3E-36) was passed on February 24, 2003 for this purpose, and

WHEREAS, these funds will be used to enhance the Erie County Local Emergency Planning Committee's activities, and

WHEREAS, a large portion of the funds needs to be transferred from personnel line to a contractual line, and

WHEREAS, the funds on the contractual line will allow the Department of Emergency Services to contract with the media for advertising the activities of the Erie County Local Emergency Planning Committee (LEPC),

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the grant from the United States Environmental Protection Agency, to allow the Department of Emergency Services to re-establish funding of a contractual line to allow the payment of media contractual costs to advertise and to update the Erie County Local Emergency Planning Committee's activities, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the grant which will assist the Department of Emergency Services for the Erie County Local Emergency Planning Committee:

Department of Emergency Services
United States Environmental Protection Agency Grant

Revenue	Proposed Revision	New Total
SFG684 - Federal Aid – Other	<u>\$0</u>	<u>\$59,400</u>
TOTAL	<u>\$0</u>	<u>\$59,400</u>
Appropriations		
SFG800 – Personnel Costs	\$-15,000	\$ 5,000
SFG821 – Dues and Fees		10,000
SFG825 – Long Distance Travel		2,000

SFG826 – Other Expenditures		5,000
SFG830 – Contractual	\$+15,000	15,000
SFG933 – Lab and Technical Equipment		<u>22,400</u>
TOTAL		\$ 59,400

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Personnel and the Department of Emergency Services.

(4-0) Legislator Dusza absent.

2. Item Page -2003 (Comm. 13E-24)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing services to address the need of juveniles in the juvenile justice system and improve the quality of life in our community, and

WHEREAS, grant funds from the New York State Office of Children and Families will allow for enhancement of services to youth with mental health and substance abuse issues, and

WHEREAS, originally budgeted grant funds in the 2003 adopted budget of the Probation Department do not reflect the final state grant award,

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into contract with Child and Family Services of Erie County in the amount of \$31,450 for the time period of July 1, 2003 through December 31, 2003, and be it further

RESOLVED, that authorization is hereby provided to adjust the MH/JJ Grant to reflect the total appropriated amount of \$97,940.

**Grant Fund Probation – Project 836
Mental Health Juvenile Justice Diversion Grant**

Appropriation	Current Budget	Adjustment	Final Budget
Acct. 800 Personnel	\$53,439	(\$4,555)	\$48,884
Acct. 801 Overtime	0	2,000	2,000
Acct. 805 Fringe Benefits	14,445	(1,839)	12,606
Acct. 824 Travel & Mileage	616	(616)	0
Acct. 830 Contractual Child and Family Services	0	31,450	31,450
Acct. 826 Other Expenses	<u>0</u>	<u>3,000</u>	<u>3,000</u>
Total Appropriation	\$68,500	\$29,440	\$97,940

Revenue

Acct. 568 State Aid	\$68,000	\$18,952	\$86,952
Acct. 686-2600 Interfund	<u>500</u>	<u>10,488</u>	<u>10,988</u>
Total Revenue	\$68,500	\$29,440	\$97,940

and be it further

RESOLVED, that funding for the interfund transfer is available within existing appropriations of the of the Probation Department, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Division of Purchase, the County Comptroller and the Division of Budget, Management and Finance.

(4-0) Legislator Dusza absent.

3. Item Page -2003 (Comm. 13E-29)

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing secure and non-secure detention services in Erie County, and

WHEREAS, the Department is currently working with the Department of Public Works to build a new state of the art Secure Detention Center on East Ferry Street in the City of Buffalo scheduled to open September 2003 which will have a Central Security and Control (CSU) unit to monitor all operations on cameras, and to control all doors and locks to entrances and exits throughout the facility, and

WHEREAS, the CSU unit needs 6 full-time Security Officers, J.G. 5, and four part-time Security Officers, J.G. 5, to staff the operation on a twenty-four hour seven day a week basis, and

WHEREAS, funds are available in the existing 2003 Adopted Budget to fund these new positions, by deleting six full-time Youth Detention Workers, J.G. 6. This will result in a net savings in the personnel line.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to create six full-time Security Officers, J.G. 5, and four part-time Security Officers, J.G. 5, and also to delete six full-time Youth Detention Workers, J.G. 6, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Personnel Department, the County Comptroller, and the Division of Budget, Management and Finance.

(4-0) Legislator Dusza absent.

4. Item Page -2003 (Comm. 13E-31)

COUNTY EXECUTIVE

WHEREAS, the Departments of Probation, Central Police Services and Youth Services have been working together to establish a networked management information system to improve the coordination of services to youth, and

WHEREAS, grant funding will allow the deployment of a Probation Officer as a school-based Probation Officer so as to provide prompt intervention of juveniles in a non-traditional setting of a school environment, and

WHEREAS, an extension and reallocation of funds have been made available by the New York State Division of Criminal Justice Services (DCJS),

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby requested for the County Executive to extend the current contract to November 30, 2003 under the Juvenile Accountability Incentive Block Grant (JAIBG) Program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that the following transfers are authorization to amend the budget of the JAIBG grant in the Departments of Probation to implement this program as follows:

**Grant Fund
Department 260 – Probation
Juvenile Accountability Incentive Block Grant
September 1, 2002 to November 30, 2003**

Appropriation	From	Change	To
Acct. 800 – Personnel	\$51,271	(12,974)	\$38,297
Acct. 805 – Fringe Benefits	13,300	(2,968)	10,332
Acct. 810 – Office Supplies	500	1,000	1,500
Acct. 821 – Dues and Fees	500	2,000	2,500
Acct. 824 – Local Travel	875	200	1,075
Acct. 825 – Out of Area Travel	1,120	3,000	4,120
Acct. 933 – Lab and Technical Eqp.	<u>5,000</u>	<u>9,742</u>	<u>14,742</u>
Total Appropriation	\$72,566	0	\$ 72,566
Revenue			
Acct. 627 State Aid	\$65,696	0	\$65,696
Acct. 685 Interfund Revenue	<u>6,870</u>	<u>0</u>	<u>6,870</u>
	\$72,566	0	\$72,566

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Probation and Youth Detention Services.

(4-0) Legislator Dusza absent.

5. Item Page -2003 **AS AMENDED**
(Comm. 13E-35)
COUNTY EXECUTIVE

WHEREAS, personnel changes in the Central Police Services Training Academy are needed to improve the organizational structure that improves the delivery of services to the law enforcement community, and

WHEREAS, personnel changes in the Central Police Services Training Academy are needed to accommodate the paperwork associated with the increased number of trainings, the partnership with Erie Community College as well as the upcoming Precredentialing Program for prospective police officers,

NOW, THEREFORE, BE IT

RESOLVED, that the position of Copy Machine Operator, (Regular Part Time), Job Group 3 is established in the Department of Central Police Services' 2003 Budget, Fund 110 – Department 650, and be it further

RESOLVED, the position of Clerk Typist (Part Time), Job Group 1 is hereby deleted in the Department of Central Police Services, Fund 110 – Department 650, and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Division of Budget, Management and Finance, the Comptroller, the Department of Personnel, and the Department of Central Police Services.

(4-0) Legislator Dusza absent.

6. Item Page -2003 (Comm. 13E-38)
COUNTY EXECUTIVE

WHEREAS, an agreement with L. Robert Kimball & Associates to provide consulting services for the Public Safety Campus project has been previously authorized by the Erie County Legislature, reference Comm. 1E-43; and

WHEREAS, \$334,935 to enter into this agreement is available in the E-911 Fund Balance Reserve; and

WHEREAS, Erie County has received \$1,141,664 from New York State under the Local Enhanced Wireless 911 Grant Program; and

WHEREAS, the County Executive requests that these funds be utilized to upgrade public safety communications in Erie County; and

WHEREAS, the County has previously committed to building a communications center as part of the Public Safety Campus project; and

WHEREAS, this facility is a critical component in upgrading the County's public safety communications network:

NOW, THEREFORE, BE IT

RESOLVED, that Revenues and Appropriations in project 410-306 Regional Public Safety Campus (Architectural and Engineering) be increased by \$334,935, the source of these funds being a transfer from the E-911 Fund Balance Reserve (account 230 965650285); and be it further

RESOLVED, that Revenues and Appropriations in project 410-341 Regional Public Safety Campus (construction) be increased by \$1,141,664, the source of these funds being the New York State Local Enhanced Wireless 911 Grant Program; and be it further

RESOLVED, that certified copies of this resolution are to be forwarded to the County Executive, Director of Budget, Management and Finance, Comptroller, Commissioner of Public Works and Commissioner of Central Police Services.
(4-0) Legislator Dusza absent.

**JEANNE Z. CHASE
CHAIRPERSON**