

September 29, 2003

PUBLIC SAFETY
COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT EXCEPT LEGISLATORS FALKNER & DUSZA.

1. Item Page -2003 (Comm. 16E-31)

SHERIFF

WHEREAS, the recent retirement of an Accountant has created a vacancy and,

WHEREAS, a retrenchment of a provisional employee will cause a layoff and,

WHEREAS, both functions are necessary for the effective operation of the Erie County Sheriff's Office and,

WHEREAS, funding for these position adjustments will be offset by the positions deleted and positions that have remained vacant throughout 2003 therefore requiring no additional county funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to create one Administrative Assistant Sheriff, Job Group 9, and one Receptionist, Job Group 3 and be it further,

RESOLVED, that the Erie County Sheriff's Office be authorized to delete one Accountant, Job Group 9 and one Account Clerk Typist Civil, Job Group 4 and be it further,

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, Department of Personnel and the Office of the Sheriff for implementation.

(3-0) Legislators Falkner and Dusza absent.

2. Item Page -2003 (Comm. 16E-32)

SHERIFF

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994, and

WHEREAS, there are adequate funds available for distribution to the Sheriff's Office in the Asset Forfeiture Trust Account, and

WHEREAS, the Erie County Legislature has the authority, under Article III Section 07.b of the Erie County Administrative Code to waive bidding procedures when deemed impractical by a 2/3 vote of the Legislature, and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$32,800 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Grant, Project #493, and be it further

RESOLVED, that the Sheriff and Erie County Purchasing are authorized to purchase used automobiles from the Village of Kenmore without competitive bidding, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE GRANT - PROJECT #493

<u>REVENUE</u>		<u>Increase</u>
Acct. 502	Forfeiture Crime Proceeds	<u>32,800</u>
	Total Revenue	<u>32,800</u>

<u>APPROPRIATION</u>		<u>Increase</u>
Acct. 826	Miscellaneous Expense	25,000
Acct. 930	Automotive Equipment	<u>7,800</u>
	Total Appropriations	<u>32,800</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller and the Office of the Sheriff for implementation.
(3-0) Legislators Falkner and Dusza absent.

3. Item Page -2003 (Comm. 16E-33)
SHERIFF

WHEREAS, the New York State Office of Court Administration has requested the Sheriff's Office to increase the number of Deputy Sheriff Officers by six because of additional work in the new Family Court Building and during the construction phase of the buildings occupied by the Unified Court System; and

WHEREAS, the New York State Office of Court Administration will reimburse the County of Erie for the entire cost of these positions under the current contract between the parties; and

WHEREAS, it is necessary to increase the number of Deputy Sheriff Officers assigned to the court buildings to ensure public safety.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office is authorized to create six (6) Deputy Sheriff Officer, Job Group VIII positions; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

UNIFIED COURT SECURITY GRANT - PROJECT #888
4/01/03 - 3/31/04

<u>REVENUE</u>		<u>Increase</u>
<u>SFG ACCOUNT</u>		
627	State Aid Revenues	\$197,810
	Total Revenue	<u>\$197,810</u>
<u>APPROPRIATION</u>		<u>Increase</u>
<u>SFG ACCOUNT</u>		
800	Personal Services	\$148,805
801	Overtime	6,975
805	Fringe Benefits	<u>42,030</u>
	Total Appropriation	<u>\$197,810</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, the Department of Personnel and the Office of the Sheriff for implementation.
 (3-0) Legislators Falkner and Dusza absent.

4. Item Page -2003 (Comm. 16E-34)
SHERIFF

WHEREAS, the Erie County Sheriff's Office requires five additional Records Clerks in the Erie County Holding Center due to the increased workload created by the transfer of booking responsibilities from the City of Buffalo, and

WHEREAS, funding for these position adjustments is available by transferring funds available in the Sheriff's Contractual Salary Reserves Account.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office is authorized to create five Records Clerks, Job Group 5 and be it further,

RESOLVED, that the following budgetary transactions are hereby authorized

SHERIFF'S DIVISIONAPPROPRIATIONSFG ACCOUNT

<u>890</u>	Contractual Salary Reserves	<u>\$ 33,058</u>
	Total Decrease	<u><u>\$ 33,058</u></u>

HOLDING CENTERAPPROPRIATIONIncreaseSFG ACCOUNT

800	Personal Services	\$ 24,868
801	Overtime	1,166
806	Fringe Benefits	<u>7,024</u>
	Total Increase	<u><u>\$ 33,058</u></u>
	Net Effect	0

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, Department of Personnel and the Office of the Sheriff for implementation.
(3-0) Legislators Falkner and Dusza absent.

JEANNE Z. CHASE
CHAIRPERSON